

Trustees' Annual Report

THE HELP UGANDA TRUST

Registered charity Number 1113447

For the period from 1st January 2024 to 31st December 2024

Charity's principal address

120 Silverdale Avenue
Walton on Thames
Surrey
KT12 1EQ

Trustees who manage the charity

- 1 Mr ARA Robertson Chairman
- 2 Mrs CC Gray
- 3 Mr KJ Mantle
- 4 Mr RWS Lee
- 5 Mrs E-J Simpkin
- 6 Mr MD Simpkin
- 7 Mrs LE Speed (resigned 15th July 2025)
- 8 Mr SJC Speed (resigned 15th July 2025)
- 9 Mr S Di Gregorio Treasurer

Description of the charity's Governance

The Help Uganda Trust is constituted by a Trust Document and new Trustees are appointed by the Trustees.

The Charity is managed by a number of volunteers who support the Chairman Mr Andrew Robertson. There has been no new active fundraising as the trustees believe that with continued support of its existing friends and supporters it will be possible to finish the task established by the late Fr John Pearson with the existing cohort in Kampala. The charity does not directly employ anyone and instead makes grants to local partner organisations.

The Trustees did not meet during the year in person but communicate regularly by email. The strategy of winding down the trust is very clear.

The Chairman often speaks with the young people and with volunteers in Kampala and receives regular updates as to their progress. These are shared with the trustees.

The Trust continues to work with the Daughters of Charity (DOC), a Uganda-based charity under the auspices of the Catholic Archdiocese of Kampala. The Daughters of Charity continue to be the local employer of staff.

The Trust ensures that its services and support are provided to children regardless of ethnic origin or religious background. Given that the Charity is in wind-down mode and there have been no new young people joining for a number of years the composition of young people held will be distributed in accordance with the original cohort.

All monies raised by the HUT are paid into an account held with Barclays Bank in the UK and transfers are made to Uganda on a monthly basis in line with specific requests for

school fees, staff salaries, food and medicine etc. A transfer via Barclays Kampala typically takes four to five days.

Summary of the objects of the charity set out in its governing document

The relief of poverty and sickness and the advancement of education, whether generally or individually, of children and young people in Uganda, in particular, but not exclusively, the children of St Michael's Children's Home in Nsambya, Kampala, by making grants of money for providing or paying for items, services or facilities or through the provision of goods or services or grants.

Summary of the main activities undertaken for the public benefit in relation to these objects

When planning our activities for the year, the Trustees have considered the Charity Commission guidance on public benefit. We have ensured that all activities are for the benefit of the disadvantaged children and young people who were previously at St Michael's home and other parts of Uganda.

The Trustees continue to believe that in addition to food and medical assistance, that providing education and training provides the best way of relieving long term poverty. We aim subject to our financial constraints to provide education or technical training to a young person until they are able to leave the home and support themselves.

Chairman's Report

As in previous year we continue to slowly wind down the charity as more of the young people graduate or finish training and are permanently resettled into independent living. The resettlement process involves finding the young people simple accommodation, paying for a number of months rent and providing them with enough essentials to be started. We have aimed to resettle them close to their employment so that they minimise unnecessary travel expenses.

In 2024 we started the year with 9 young people of these only one was expected to be resettled in 2024 with 5 more expect to be resettled in 2025.

In addition to those still in education the trust also continues to support various events which maintains a social cohesion between the young people. These events are organised by the young people's association "The House of John" As the young people do not have their own immediate families the need for family and support is extremely important

A number of former young people have also suffered from medical emergencies and again the Trust has assisted.

As part of the winding down arrangements we also assisted the Daughter of Charity nurse/administrator in Kampala – the sole salary that HUT contributes towards - to establish her own clinic medical. Given the greatly reduced number of young people this will become her new career when the Trust finishes supporting the young people.

Further financial review details

Funds raised from general supporters continued but as previously explained at lower than historic levels (£6656). Since Fr John passed away in 2018 and there the pandemic there has been no new public appeals for funds,

It was noted that Fr John left funds within his estate that subject to certain conditions may be available to the Trust to continue its work for the young people.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Andrew Robertson

Andrew Robertson

CHAIRMAN

Date 26th October 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
THE HELP UGANDA TRUST

No (if any)
1113447

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2024		31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
ST.GABRIEL'S, GENERAL	-	-	-	-	
ST.GABRIEL'S STO RECEIPTS	1,004	-	-	1,004	1,004
ST. ERCONWALD'S FR JOHN	44,474	-	-	44,474	41,739
ST. ERCONWALD'S STO RECEIPTS	5,652	-	-	5,652	3,685
SPUT	400	-	-	400	
ST. MICHAEL'S SUPPORTERS SOCIETY		-	-	-	
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	51,531	-	-	51,531	46,428
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,531	-	-	51,531	46,428
A3 Payments					
ST.MICHAELS CHILDRENS HOME,KAMPALA	44,687	-	-	44,687	55,049
BANK CHARGES	233	-	-	233	279
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	44,919	-	-	44,919	55,328
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	44,919	-	-	44,919	55,328
Net of receipts/(payments)	6,612	-	-	6,612	- 8,900
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,001	-	-	1,001	9,901
Cash funds this year end	7,613	-	-	7,613	1,001

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BARCLAYS BANK A/C 60174130	7,613	-	-
		-	-	-
		-	-	-
	Total cash funds	7,613	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	NONE	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NONE		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	NONE		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Andrew Robertson	Andrew Robertson	26/10/2025	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Help Uganda Trust

On accounts for the year
ended

31st December 2024

Charity no
(if any)

1113447

Set out on pages

3 Pages Report 2 Pages Accounts

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Alessandra Pasian

Alessandra Pasian (Oct 30, 2025 18:46:14 GMT)

Date:

30/10/25

Name:

Alessandra Pasian

Relevant professional
qualification(s) or body
(if any):

Address:

7 Clapham Common Northside

SW4 0QW

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None






HUT Examiners report

Final Audit Report

2025-10-30

Created:	2025-10-26
By:	Andrew Robertson (andrew@normand-properties.com)
Status:	Signed
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