



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/11/2021 Period start date To 31/10/2022 Period end date

Charity name: Kondanani UK

Charity registration number:1113426

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance Christianity in keeping with the Kondanani Malawi Statement of beliefs. To relieve persons who are in need or hardship, aged or sick and to relieve the distress caused in Malawi and other parts of the world as the trustees see fit. To advance education in accordance with Christian principles by such means as the trustees may consider appropriate including operating any educational establishment that the trustees may see fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Fundraising from individual donors and UK organisations. Part of this includes restricted funds that will be sent in their entirety to Malawi for the purpose of contributing to the staffing and running costs of KCV, including the paediatric hospital and dental clinic which supports the local community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	Kondanani UK aims to ensure that our activities positively affect society as a whole. Our CSR policy aims to guarantee that we work ethically, considering human rights as well as the social, economic and environmental impacts of what we do as an organisation. Specifically Kondanani Malawi has an ongoing commitment to use green energy through biogas and solar power projects.
Contribution made by volunteers	Para 1.38	Penny Curwell visited KCV several times during this period providing leadership of the orphanage while Executive Director, Annie Chikhwaza was on leave. Al Gibson created a new website for both KCV and Kondanani UK. This was followed by our first online updates and new content for social platforms. This was done on a voluntary basis.
Other		

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We successfully raised funds for the following:</p> <ul style="list-style-type: none"> • Food – this was one of the main focuses of fundraising during this period, providing money to purchase grain. • Other running costs for Kondanani Children's Village • Medical and dental supplies • School supplies
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<ul style="list-style-type: none"> • We continued to update Facebook, Twitter and Instagram regularly and have a growing following we can connect with to support our projects. We also created web updates for the first time on our new website. • A 30 second fundraising advert continued to be broadcast daily during this period by an International broadcaster at no charge to us.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The trustees have read the end of year accounts and are satisfied with the state of the charity's finances. We are concerned about losses incurred due to fraud, which have been reported and we are committed to reclaiming this from the bank.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There are no reserves held.
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	There are no recurring costs or financial liabilities that would require a reserve to be held.
Details of fund materially in deficit	Para 1.24	None

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds come mainly from international donors via PayPal on our website with a select number of donors in the UK.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<p>The charity was the victim of bank fraud during 2021, and we are working towards a refund from that bank. We have filed a complaint and are now engaging with the Ombudsman.</p> <p>A former volunteer leader was arrested on 4.11.2021 on charges of indecent assault. The court case is still pending. This led to a thorough internal investigation and updating of KCV's Safeguarding Policy in line with Kondanani UK and UK law.</p> <p>Kondanani UK assisted in providing a public statement which is on the KCV website. The trustees share concerns about the reputation of our aligned charities and have taken every step to be transparent.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Memorandum and Articles of Association
How is the charity constituted?	Para 1.25	Limited company

(e.g. unincorporated association, CIO)		
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kondanani UK
Other name the charity uses	
Registered charity number	1113426
Charity's principal address in the UK	64 Finning Avenue, Exeter, EX4 8FA

Names of the charity trustees who manage the charity

[illegible]

Corporate trustees – names of the directors at the date the report was approved

Corporate trustees	names of the directors at the date the report was approved
Director name	

Al Gibson		
Grant Gebbie		
Annie Horowitz		
Tim Davies		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser

Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Chair

Alistair Gibson
Trustee

Date

31-08-2022



Kondanani UK

*Statement of Financial Activity
Year ending
October 31st 2022*

Kondanani UK
Statement of Financial Activities
For the year Ended 31st October 2022

	Notes	Unrestricted funds	Restricted funds	31.10.22 total funds	31.10.21 total funds
INCOME & ENDOWMENTS FROM					
Donations & legacies		44,703	5,175	49,878	74,780
Other trading activities	2	3,051		3,051	2,113
Investment income	3	<u>15</u>	<u></u>	<u>15</u>	<u>4</u>
Total		47,769	5,175	52,944	76,897
EXPENDITURE ON					
Charitable activities					
Support for Malawi		<u>1,281</u>	<u>57,145</u>	<u>58,426</u>	<u>53,972</u>
NET INCOME/EXPENDITURE		46,487	(51,970)	(5,482)	22,925
Transfer between funds	4	<u>(52,545)</u>	<u>52,545</u>	<u>-</u>	<u>-</u>
Net movement in funds		(6,057)	575	(5,482)	22,925
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>41,328</u>	<u>6,452</u>	<u>47,780</u>	<u>24,855</u>
TOTAL FUNDS CARRIED FORWARD		<u>35,271</u>	<u>7,027</u>	<u>42,298</u>	<u>47,780</u>

Kondanani UK
Balance Sheet
For the year Ended 31st October 2022

	Notes	Unrestricted funds	Restricted funds	31.10.22 total funds	31.10.21 total funds
CURRENT ASSETS					
Debtors	5	28,365		28,365	28,275
Cash at Bank		<u>7,356</u>	<u>7,027</u>	<u>14,383</u>	<u>19,955</u>
		35,721	7,027	42,748	48,230
CREDITORS					
Amounts falling due within one year		<u>(450)</u>		<u>(450)</u>	<u>(450)</u>
NET CURRENT ASSETS		<u>35,271</u>	<u>7,027</u>	<u>42,298</u>	<u>47,780</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>35,271</u>	<u>7,027</u>	<u>42,298</u>	<u>47,780</u>
NET ASSETS		<u>35,271</u>	<u>7,027</u>	<u>42,298</u>	<u>47,780</u>
FUNDS					
Unrestricted funds	4			35,271	41,328
Restricted funds				<u>7,027</u>	<u>6,452</u>
TOTAL FUNDS				<u>42,298</u>	<u>47,780</u>

Kondanani UK

Notes for the year Ended 31st October 2022

	2021	2022		
2 PayPal Balance	<u>136.63</u>	<u>3051</u>		
3 INVESTMENT INCOME	At 31.10.2021	At 31.10.2022	31.10.20	
Deposit account interest	4	15		
4 MOVEMENT IN FUNDS	At 31.10.2021	Net movement in funds	Transfer between funds	At 31.10.2022
Unrestricted funds				
General funds	<u>41,328</u>	<u>46,487</u>	<u>(52,545)</u>	<u>35,255</u>
Restricted funds				
Sponsorship	6,118	5,175		11,293
Caring Hands Hospital	-	(57,145)	52,545	-
Implant operation	334			334
	<u>6,452</u>	<u>(51,970)</u>	<u>52,545</u>	<u>11,642</u>
TOTAL FUNDS	<u><u>47,780</u></u>	<u><u>5,482</u></u>	<u><u>-</u></u>	<u><u>42,298</u></u>

Net movement in funds included in the above are as follows

	Incomeing resources	Resources expended	Movement in funds
Unrestricted funds			
General funds	<u>47,769</u>	<u>(1,281)</u>	<u>46,488</u>
Restricted funds			
Sponsorship	5,175		5,175
Caring Hands Hospital		<u>(57,145)</u>	<u>(57,145)</u>
	<u>5,175</u>	<u>(57,145)</u>	<u>(51,970)</u>
TOTAL FUNDS	<u><u>52,944</u></u>	<u><u>(58,426)</u></u>	<u><u>(5,482)</u></u>

Comparatives for movement in funds

	At 1.11.2020	Net movement in funds	At 31.10.2021
Unrestricted funds			
General funds	<u>20,516</u>	<u>20,812</u>	<u>41,328</u>
Restricted funds			
Sponsorship	4,005	<u>2,113</u>	6,118
Implant operation	334	-	334
	<u>4,339</u>	<u>2,113</u>	<u>6,452</u>
TOTAL FUNDS	<u><u>24,855</u></u>	<u><u>22,925</u></u>	<u><u>47,780</u></u>

5 Debtors: Amounts falling within one year

	31.10.2021	31.10.2022
Other Debtors	<u>28275</u>	<u>28365</u>

KONDANANI UK

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF KONDANANI UK

I report on the accounts of the charity for the year ended 31 October 2022 which are set out in the accompanying Statement of Financial Activity.

Respective responsibilities of Trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the act)
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the act), and
- to state whether particular matters have come to my attention.

Basis of independent examiners statement

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In the course of my examination no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the act and
 - to prepare accounts which accord with the accounting records and comply with



Claire Barrow

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accounting requirements of the 1993
Charities Act have not been met: or

2. to which, in my opinion, attention should
be drawn in order to enable a proper
understanding of the accounts to be
reached.

Date 31 August 2023