

**FULFIL THE WISH**  
**ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2023**

Principal Address  
2 Langport Close  
Queensbury  
West Yorkshire  
BD13 1QT

Registered Charity Number 1113404

**FULFIL THE WISH**  
**RECEIPTS & PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31st MARCH 2023**

	<b><u>2023</u></b> <b><u>Unrestricted</u></b> <b><u>funds</u></b>	<b><u>2023</u></b> <b><u>Restricted &amp;</u></b> <b><u>endowment</u></b> <b><u>funds</u></b>	<b><u>2022</u></b>
	<b><u>£</u></b>	<b><u>£</u></b>	<b><u>£</u></b>
<b>RECEIPTS</b>			
Fundraising	2,002	0	2,520
Gift aid	1,715	0	0
Donations	59,080	0	45,499
Grants from charitable trusts	0	0	0
<b>TOTAL RECEIPTS</b>	<b><u>62,797</u></b>	<b><u>0</u></b>	<b><u>48,019</u></b>
<b>PAYMENTS</b>			
Charitable trust fundraising costs	4,571	0	6,296
Travel & accommodation services	60,915	0	6,400
Fundraising & publicity expenses	5,702	0	5,340
Just Giving administration fee	216	0	216
Accountancy	300	0	300
Membership & subscriptions	117	0	112
Training costs	0	0	0
Insurance	143	0	143
Bank charges	0	0	0
Subcontractor charges	0	0	0
Website development & computer expenses	1,136	0	150
Advertising, stationery, postage, printing & general costs	3,161	0	1,218
	<b><u>76,261</u></b>	<b><u>0</u></b>	<b><u>20,175</u></b>
<b>ASSET &amp; INVESTMENT PURCHASES</b>			
Equipment	1,720	0	0
<b>TOTAL PAYMENTS</b>	<b><u>77,981</u></b>	<b><u>0</u></b>	<b><u>20,175</u></b>
<b>NET RECEIPTS / (PAYMENTS)</b>	<b>(15,184)</b>	<b>0</b>	<b>27,844</b>
Transfers between funds	0	0	0
Cash funds last year end	103,472	0	75,628
<b>CASH FUNDS THIS YEAR END</b>	<b><u>88,288</u></b>	<b><u>0</u></b>	<b><u>103,472</u></b>

**FULFIL THE WISH**  
**INDEPENDENT EXAMINER'S REPORT**

We report on the accounts of Fulfil the Wish for the year ended 31st March 2023, which are set out on page 1.

**Respective responsibilities**

The charity's trustees are responsible for the preparation of the accounts, and consider that the audit requirement of Section 43(2) of the Charities Act 1999 (the Act), as amended by s28 of the Charities Act 2006 does not apply, and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under s43 of the Act, as amended),
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended), and
- to state whether particular matters have come to our attention.

**Basis of Independent Examiner's report**

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent Examiner's statement**

In the course of our examination, no matter has come to my attention which gives us reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with s41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the requirements of the Act;
- or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**IBA**

1 Prospect House  
Sandbeds  
Queensbury  
Bradford  
BD13 1AD

20th October 2023

**FULFIL THE WISH**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31st MARCH 2023**

**Trustees**

Mary Appleton (Administrator and Treasurer)  
Lisa Taylor  
Nick Davis  
Paula Davis (Secretary)

The charity is governed by a constitution. Trustees are appointed who have experience in voluntary work and fundraising. A small fundraising committee of four has been appointed.

**Objectives**

The objectives of the charity is to relieve the sick and / or disabled children in need (and their families and carers) in particular, but not exclusively, through the provision of shared group holidays, days out and activities that they will benefit from.

**Activities**

In the past 12 months, a regular program of shared and varied activities, usually 1 per month have been carried out to meet the needs of all supported young people and children.

These range from small social get-togethers to full days out ensuring that there is something for everyone.

More active experiences such AnyOne Can and WetWheels have proved to be extremely popular.

Other events during the year were:

First Disneyland holiday for 2 years

Charity Ball in May

1 weekend away to Newcastle over the May Day Bank Holiday

1 day trip to Beamish Museum in October

Christmas Party

**Achievements of the charity over the year**

Fundraising opportunities remain limited, but events such as the Charity Ball and ongoing support from families and a generous Christmas donation from WAFLs friends have helped with funding.

Disabled child and transport costs were financed by the charity, but additional costs were financed by the families.

The Disneyland holiday was financed by new families who made a small donation towards the trip and families who had been before who paid the full cost of transport and accommodation.

A new website by Xcel Web Design has been set up due to the old one being closed down as a result of the original designer Enthuse giving notice.

Despite this being one of the biggest annual costs, the site is very easy to navigate and is considered to be money well spent.

Signed on behalf of the charity's trustees on 20th October 2023

.....  
Mary Appleton  
Founder and chair

.....  
Paula Davis  
Secretary