

FULFIL THE WISH
ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2021

Principal Address
2 Langport Close
Queensbury
West Yorkshire
BD13 1QT

Registered Charity Number 1113404

FULFIL THE WISH
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2021

	2021 Unrestricted funds	2021 Restricted & endowment funds	2020
	£	£	£
RECEIPTS			
Fundraising	4,767	0	13,896
Gift aid	727	0	5,286
Donations	37,549	0	37,950
Grants from charitable trusts	25,339	0	19,289
TOTAL RECEIPTS	68,382	0	76,421
PAYMENTS			
Charitable trust fundraising costs	11,480	0	6,300
Travel & accommodation services	22,696	0	47,146
Fundraising & publicity expenses	3,907	0	1,857
Just Giving administration fee	216	0	216
Accountancy	250	0	250
Membership & subscriptions	130	0	47
Training costs	0	0	0
Insurance	143	0	143
Bank charges	0	0	1
Subcontractor charges	0	0	0
Website development & computer expenses	1,162	0	1,161
Advertising, stationery, postage, printing & general costs	744	0	10,369
	40,728	0	67,490
ASSET & INVESTMENT PURCHASES			
Equipment	5,000	0	0
TOTAL PAYMENTS	45,728	0	67,490
NET RECEIPTS / (PAYMENTS)	22,654	0	8,931
Transfers between funds	0	0	0
Cash funds last year end	47,784	0	38,853
CASH FUNDS THIS YEAR END	70,438	0	47,784

FULFIL THE WISH
INDEPENDENT EXAMINER'S REPORT

We report on the accounts of Fulfil the Wish for the year ended 31st March 2021, which are set out on page 1.

Respective responsibilities

The charity's trustees are responsible for the preparation of the accounts, and consider that the audit requirement of Section 43(2) of the Charities Act 1999 (the Act), as amended by s28 of the Charities Act 2006 does not apply, and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under s43 of the Act, as amended),
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended), and
- to state whether particular matters have come to our attention.

Basis of Independent Examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's statement

In the course of our examination, no matter has come to my attention which gives us reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with s41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the requirements of the Act;
- or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

IBA

1 Prospect House
Sandbeds
Queensbury
Bradford
BD13 1AD

26th November 2021

FULFIL THE WISH
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31st MARCH 2021

Trustees

Mary Appleton (Administrator and Treasurer)
Neil Appleton
Nick Davis
Paula Davis (Secretary)

The charity is governed by a constitution. Trustees are appointed who have experience in voluntary work and fundraising. A small fundraising committee of four has been appointed.

Objectives

The objectives of the charity is to relieve the sick and / or disabled children in need (and their families and carers) in particular, but not exclusively, through the provision of shared group holidays, days out and activities that they will benefit from.

Activities

The main activities in relation to these objectives are to raise funds to cover the cost of holidays and days out, including transport, specialist transport and hotel accommodation. Activities organised through the fun club are also covered by these funds.

Achievements of the charity over the year

The impact of Covid had a massive impact on activities that were able to be arranged as all children supported by the charity were shielding. Activities and events were either cancelled or deposits carried over to future years.

The planned ball for May 2020 and the December 2020 Christmas party had to be cancelled and deposits moved to 2021.

The Disneyland holiday booked for 2020 was cancelled but has not been rearranged, and deposits paid to Ross Travel for the Disneyland 2020 trip has been carried over to 2022 and other deposits for planned day trips have been carried over to 2021.

One trip to AnyOne Can for accessible sailing for a small group of 4 children and their family members did go ahead in October 2020.

Christmas gifts were bought and delivered to all children and siblings in December 2020.

In January 2021, a Saturday Zoom club was started, managed and hosted by a children's entertainer. A number of raffles run via Facebook and WhatsApp raised funds to pay for the Zoom club.

Trustees have been unable to meet in person due to Covid restrictions, so meetings have been conducted by Zoom and telephone.

Covid has been very hard for everyone, particularly for the families and supported children who have been shielding from early March 2020, with many not being able to leave their homes for over 12 months. The charity has tried hard to keep in contact and keep supporting the children and families, but obviously not by the usual means. Phone calls, WhatsApp groups and Zoom quizzes have helped.

The Saturday Zoom club was targeted at the most profoundly disabled children and it turned out to be a resounding success.

Signed on behalf of the charity's trustees on 26th November 2021

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Mary Appleton
Founder and chair

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Paula Davis
Secretary