



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 May 2022 To 30 April 2023

Charity name: Friends of Rwandan Rugby

Charity registration number: 1113179

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	FoRR's main activities are: <ol style="list-style-type: none">1) The employment of our team of RDOs for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the RRF with their development plans and reviewing the activities of the in-country team.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Connect to Africa and SOS Kit Aid), our regular donors and from the many rugby enthusiasts who support our work.
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	Many volunteers contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips. Without the contributions made by all of the people involved we would not have been able to achieve so much.
Other		NA

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2022/23 FoRR employed RDOs in 12 of Rwanda's 30 districts. The RDOs support the development of rugby in schools, clubs and community groups in their Districts.</p> <p>Fundraising activity has meant we have been able to expand our team of RDOs. We are delighted to report that we have received significant grant from Bill McLaren Foundation. This will enable us to engage a further cohort of primary school teachers, with the support of the Rwandan Ministry for Education, and to train them as Tag Rugby coaches. This will enable us to further extend our programme of work in new areas and to integrate further with the national curriculum. We will also be able to expand our team of RDOs to at least 17 for the next 2 years.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have expanded our team of RDOs in line with our objectives and our Tag for Teachers Program has developed with training delivered to 130 teachers in 11 training days
Performance of fundraising activities against objectives set	Para 1.41	We ran 2 volunteer trips to Rwanda that helped raise substantial funds for the charity
Investment performance against objectives	Para 1.41	NA
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 30 April 2023 was £25K in respect of the unrestricted fund and £15.6K in respect of restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance of funds currently available exceeds that required to cover operational expenditure for at least 12 months.
Amount of reserves held	Para 1.22	£40.6k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from restricted grant funding support for key projects. The charity's main areas of expenditure are in-country employment costs for our RDOs, tournament costs and the costs associated with UK volunteer coaching trips.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 6th February 2006
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>.</p>
Relationship with any related parties	Para 1.51	<p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwandan Rugby Federation (RRF) to support their</p>

		World Rugby funded rugby development programme
Other		

Reference and Administrative details

Charity name	Friends of Rwandan Rugby
Other name the charity uses	FoRR
Registered charity number	1113179
Charity's principal address	4 Seymour Avenue Parc Seymour Penhow Caldicot NP26 3AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Glyn Watkins	Chair		
2	Mary Watkins	Secretary		
3	Michael Watkins	Treasurer	26/09/2022 onwards	
4	Tina Cumberlidge			
5	Mike Jones			
6	Matthew Phillips			
7	Ieuan Archer			
8	Andy Brook	Treasurer	01/05/2022 - 25/09/2022	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

--

Receipts and payments account

For the period from	Period start date 5/1/2022	To
---------------------	-------------------------------	----

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
A1 Receipts			
Grants and donations	29,865	3,720	-
Gift aid receipts	3,359	-	-
Interest received	674	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	33,897	3,720	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	33,897	3,720	-
A3 Payments			
Staff remuneration	9,055	1,788	-
Tournament costs	-	324	-
Coaching tour costs	21,228	-	-
Other operational costs	6,355	5,213	-
Insurance	499	-	-
Administration costs	615	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	37,752	7,325	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	37,752	7,325	-
Net of receipts/(payments)	3,854	3,605	-
A5 Transfers between funds	464	464	-
A6 Cash funds last year end	28,368	19,686	-
Cash funds this year end	24,978	15,617	-



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds
B1 Cash funds	Current Account	to nearest £ 4,463
	Deposit Account	20,515
		-
	Total cash funds	24,978
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets		to nearest £ -
		-
		-
		-
		-
		-
		-
B3 Investment assets		Fund to which asset belongs
B4 Assets retained for the charity's own use		Fund to which asset belongs
B5 Liabilities		Fund to which liability relates

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Mary Williams
Glyn Williams

[illegible]

37,618	23,312
--------	--------

-	7,459	-	7,829
	-		-
	48,054		-
	40,595	-	7,829



Restricted funds	Endowment funds
to nearest £	to nearest £
1,617	-
14,000	-
-	-
15,617	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	
-	
-	
-	

ame	Date of approval
atkins	3/24/2024
atkins	3/24/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Friends of Rwandan Rugby

On accounts for the year
ended

30th April 2023

Charity no
(if any)

1113179

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2023**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

M. Aldridge

Date:

20/03/2024

Name:

Mark Aldridge

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

701 Stonehouse Park, Sperry Way, Stonehouse, Glos, GL10 3UT