

# FRIENDS OF RWANDAN RUGBY

England & Wales - Charity number 1113179

## Details

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**Other names** FORR

**Status** Registered

**Legal form** Other

**Registered** 2006-03-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 4 Seymour Avenue  
Parc Seymour  
Penhow  
Caldicot  
NP26 3AG

**Phone** 07846359826

**Email** [info@friendsofrwandanrugby.org.uk](mailto:info@friendsofrwandanrugby.org.uk)

**Website** <https://www.friendsofrwandanrugby.com>

## Activities

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**Objects:** FOR THE BENEFIT OF THE INHABITANTS OF THE COUNTRY OF RWANDA:(1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF RUGBY (FACILITIES IN THIS CLAUSE MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING SPORTING ACTIVITIES).(2) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION OR OTHER LEISURE TIME OCCUPATION OF SUCH PERSONS IN RWANDA WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE. (3) TO ADVANCE THE EDUCATION OF THE INHABITANTS OF RWANDA THROUGH SUCH MEANS AS THE TRUSTEES THINK FIT IN ACCORDANCE WITH THE LAW OF CHARITY.(4) TO PROMOTE RECONCILIATION FOR THE PUBLIC BENEFIT WITH A VIEW TO RELIEVING SUFFERING, POVERTY AND DISTRESS AND BUILDING AND MAINTAINING SOCIAL COHESION AND TRUST BETWEEN DIFFERENT ETHNIC AND LANGUAGE GROUPS IN RWANDA.

**Activities:** Promoting Rugby as a sport in Rwanda, offering training and equipment to the people of Rwanda

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Overseas Aid/famine Relief, Amateur Sport
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** RWANDA, AFRICA.
- Rwanda

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£40,430	£46,005	-	-
2024-04-30	£58,771	£38,380	-	-
2023-04-30	£37,618	£45,077	-	-
2022-04-30	£23,312	£31,141	-	-
2021-04-30	£36,515	£8,054	-	-

## Trustees

Name	Role	Appointed
<b>Glyn Watkins</b>	Chair	2019-01-01
Christina Cumberlidge		2019-01-01
David Michael Jones		2019-01-01
Ieuan Thomas Archer		2022-02-11
Mary Watkins		2019-01-01
Matthew Phillips		2017-09-11
Michael Lewis Watkins		2022-09-26
Stephen Jones		2016-05-12

**FRIENDS OF RWANDAN RUGBY**

England & Wales - Charity number 1113179

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# Accounts

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## Trustees' Annual Report for the period

From 1 May 2024 To 30 April 2025

Charity name: Friends of Rwandan Rugby

Charity registration number: 1113179

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	FoRR's main activities are: <ol style="list-style-type: none"><li>1) The employment of our team of Rugby Development Officers (RDOs) for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.</li><li>2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the Rwanda Rugby Federation (RRF) with their development plans and reviewing the activities of the in-country team.</li></ol>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Dennis & Jane Reese Foundation, Enzygo and SOS Kit Aid), our regular donors and from the many rugby enthusiasts who support our work. Sports retailers and manufacturers Rhino Teamwear, ActivWear and Ram Rugby have also been important supporters.
Policy on social investment including program related investment	Para 1.38	<b>NA</b>
Contribution made by volunteers	Para 1.38	Many volunteers contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips.  Without the contributions made by all of the people involved we would not have been able to achieve so much.
Other		<b>NA</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2024/25 FoRR employed RDOs in 15 of Rwanda's 30 districts. The RDOs support the development of rugby in schools, clubs and community groups in their Districts.</p> <p>Fundraising activity has meant we have been able to expand our team of RDOs. We have benefited from a grant from Dennis &amp; Jane Reese Foundation and this has enabled us to establish a program to develop the skills of nursery teachers to deliver learning through play/sport activities.. We plan to be able to expand our team of RDOs to at least 20 for the next 2 years. We have also benefited from funding donated by Heb Ffinn.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We have expanded our team of RDOs in line with our objectives and our Tag for Teachers Program has developed with training delivered to 130 teachers in 11 training days</p> <p>Our program for nursery age children Y'abano bato has progressed well with all RDOs being trained and we have now rolled out the Abana Bato program to include training nursery teachers to deliver.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We ran a volunteer trip to Rwanda that helped raise funds for the charity through volunteer donations.</p>
Investment performance against objectives	Para 1.41	NA
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 30 April 2025 was £55.4k (all in respect of unrestricted funds)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance of funds currently available exceeds that required to cover operational expenditure for at least 12 months.
Amount of reserves held	Para 1.22	£55,410
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from grant funding support for key projects. The charity's main areas of expenditure are in-country employment costs for our volunteer RDOs, tournament costs, purchase of equipment and the costs associated with UK volunteer coaching trips.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution adopted 6<sup>th</sup> February 2006</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>.</p>
Relationship with any related parties	Para 1.51	<p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwanda Rugby Federation (RRF) to support their World Rugby funded rugby development programme</p>
Other		

## Reference and Administrative details

Charity name	Friends of Rwandan Rugby
Other name the charity uses	FoRR
Registered charity number	1113179
Charity's principal address	4 Seymour Avenue Parc Seymour Penhow Caldicot NP26 3AG

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Glyn Watkins	Chair		
2	Mary Watkins	Secretary		
3	Michael Watkins	Treasurer up to Jan-25		
4	Tina Cumberlidge			
5	Mike Jones			
6	Matthew Phillips			
7	Ieuan Archer	Treasurer from Jan-25		
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

--	--

Position (eg Secretary,  
Chair, etc)

--	--

Date

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Friends of Rwandan Rugby	No (if any) 1113179
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Receipts and payments accounts			
For the period from	Period start date 01/05/2024	To	Period end date 30/04/2025

CC16a

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants and donations	34,467	2,979	-	37,446	52,187
Gift aid receipts	1,601	-	-	1,601	5,638
Interest received	1,382	-	-	1,382	946
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>37,451</b>	<b>2,979</b>	<b>-</b>	<b>40,430</b>	<b>58,771</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,451</b>	<b>2,979</b>	<b>-</b>	<b>40,430</b>	<b>58,771</b>
<b>A3 Payments</b>					
Staff remuneration	8,718	879	-	9,596	10,099
Tournament costs	1,291	522	-	1,814	999
Coaching tour costs	19,021	-	-	19,021	20,749
Other operational costs	13,997	-	-	13,997	5,517
Insurance	-	-	-	-	-
Administration costs	998	-	-	998	1,016
Expense to King Penguins Silverbacks development fund - agency	580	-	-	580	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>44,604</b>	<b>1,401</b>	<b>-</b>	<b>46,005</b>	<b>38,380</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>44,604</b>	<b>1,401</b>	<b>-</b>	<b>46,005</b>	<b>38,380</b>
<b>Net of receipts/(payments)</b>	<b>- 7,153</b>	<b>1,578</b>	<b>-</b>	<b>- 5,575</b>	<b>20,391</b>
<b>A5 Transfers between funds</b>	<b>18,795</b>	<b>- 18,795</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>43,769</b>	<b>17,217</b>	<b>-</b>	<b>60,986</b>	<b>40,595</b>
<b>Cash funds this year end</b>	<b>55,410</b>	<b>0</b>	<b>-</b>	<b>55,410</b>	<b>60,986</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	4,976	1,482	-
	Deposit Account	50,435	-	-
		-	-	-
	<b>Total cash funds</b>	<b>55,411</b>	<b>- 0</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Lewis Watkins	
	Ieuan Archer	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Friends of Rwandan Rugby

**On accounts for the year  
ended**

30 <sup>th</sup> April 2025	<b>Charity no (if any)</b>	1113179
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**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2025**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

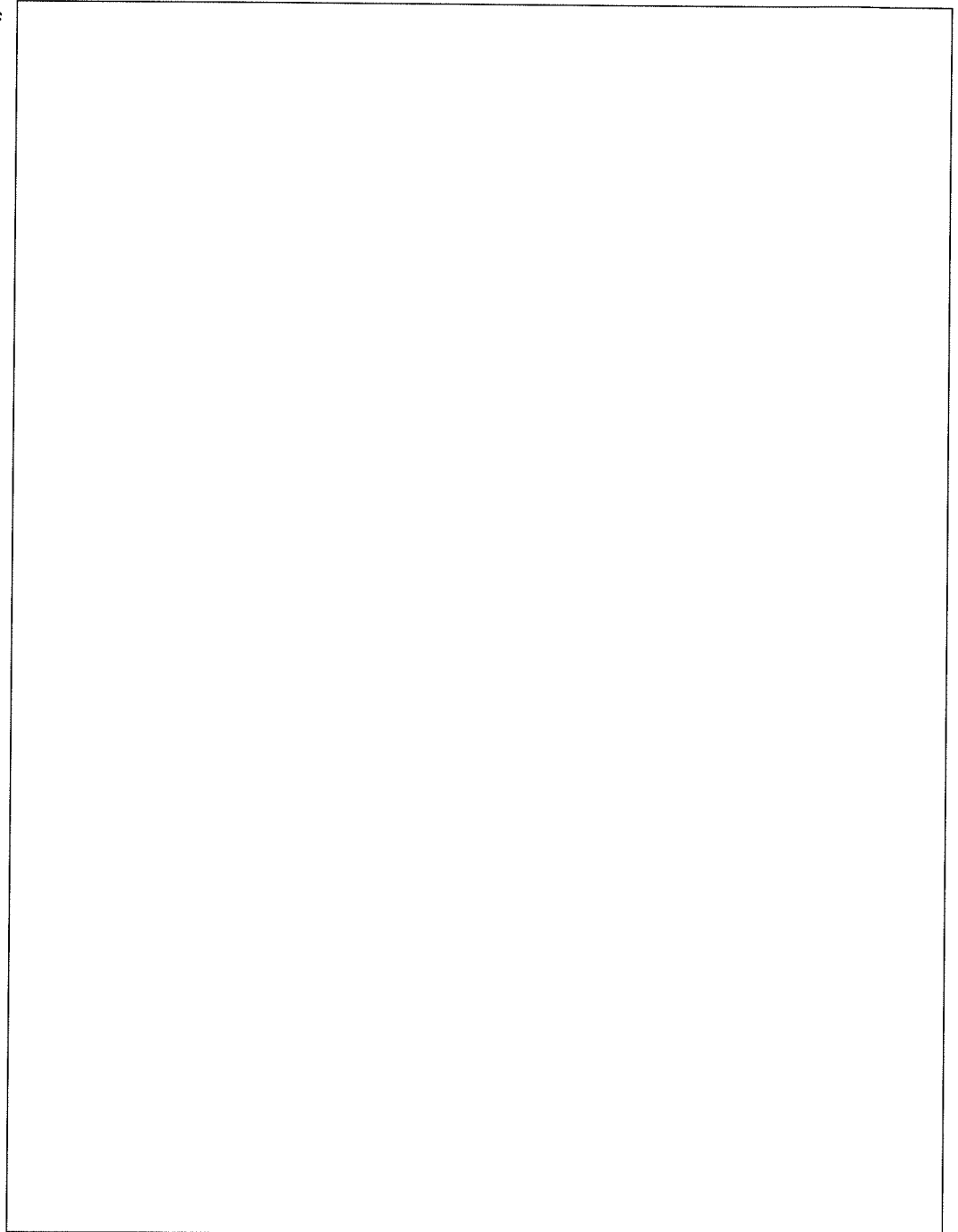
701 Stonehouse Park, Sperry Way, Stonehouse, Glos, GL10 3UT

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**FRIENDS OF RWANDAN RUGBY**

England & Wales - Charity number 1113179

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# Accounts

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## Trustees' Annual Report for the period

From 1 May 2023 To 30 April 2024

Charity name: Friends of Rwandan Rugby

Charity registration number: 1113179

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	FoRR's main activities are: <ol style="list-style-type: none"><li>1) The employment of our team of RDOs for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.</li><li>2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the RRF with their development plans and reviewing the activities of the in-country team.</li></ol>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Connect to Africa and SOS Kit Aid), our regular donors and from the many rugby enthusiasts who support our work.
Policy on social investment including program related investment	Para 1.38	<b>NA</b>
Contribution made by volunteers	Para 1.38	Many volunteers contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips.  Without the contributions made by all of the people involved we would not have been able to achieve so much.
Other		<b>NA</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2023/24 FoRR employed RDOs in 12 of Rwanda's 30 districts. The RDOs support the development of rugby in schools, clubs and community groups in their Districts.</p> <p>Fundraising activity has meant we have been able to expand our team of RDOs. We are delighted to report that we have received a significant grant from Bill McLaren Foundation. This will enable us to engage a further cohort of primary school teachers, with the support of the Rwandan Ministry for Education, and to train them as Tag Rugby coaches. This will enable us to further extend our programme of work in new areas and to integrate further with the national curriculum. We plan to be able to expand our team of RDOs to at least 17 for the next 2 years. We have also benefited from funding donated by Heb Ffinn.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We have expanded our team of RDOs in line with our objectives and our Tag for Teachers Program has developed with training delivered to 130 teachers in 11 training days</p> <p>Our program for nursery age children Y'abano bato has progressed well with all RDOs being trained.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We ran a volunteer trip to Rwanda that helped raise funds for the charity through volunteer donations.</p>
Investment performance against objectives	Para 1.41	NA
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 30 April 2024 was £43.8k in respect of the unrestricted fund and £17.2k in respect of restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance of funds currently available exceeds that required to cover operational expenditure for at least 12 months.
Amount of reserves held	Para 1.22	£60,985
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from restricted grant funding support for key projects. The charity's main areas of expenditure are in-country employment costs for our RDOs, tournament costs and the costs associated with UK volunteer coaching trips.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution adopted 6<sup>th</sup> February 2006</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>.</p>
Relationship with any related parties	Para 1.51	<p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwandan Rugby Federation (RRF) to support their World Rugby funded rugby development programme</p>
Other		

## Reference and Administrative details

Charity name	Friends of Rwandan Rugby
Other name the charity uses	FoRR
Registered charity number	1113179
Charity's principal address	4 Seymour Avenue Parc Seymour Penhow Caldicot NP26 3AG

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Glyn Watkins	Chair		
2	Mary Watkins	Secretary		
3	Michael Watkins	Treasurer		
4	Tina Cumberlidge			
5	Mike Jones			
6	Matthew Phillips			
7	Ieuan Archer			
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

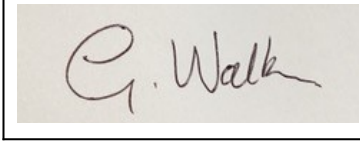

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Glyn Watkins	Mary Elizabeth Watkins
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Position (eg Secretary,  
Chair, etc)

Chair	Secretary
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Date

19 <sup>th</sup> Feb 2025
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19<sup>th</sup> Feb 2025



<b>Charity Name</b> Friends of Rwandan Rugby	<b>No (if any)</b> 1113179
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CC16a

Receipts and payments accounts	
<b>For the period from</b>	<b>Period start date</b> 01/05/2023
<b>To</b>	<b>Period end date</b> 30/04/2024

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Grants and donations	49,130	3,057	-	52,187	33,585
Gift aid receipts	5,638	-	-	5,638	3,359
Interest received	946	-	-	946	674
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>55,714</b>	<b>3,057</b>	<b>-</b>	<b>58,771</b>	<b>37,618</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>55,714</b>	<b>3,057</b>	<b>-</b>	<b>58,771</b>	<b>37,618</b>
<b>A3 Payments</b>					
Staff remuneration	9,088	1,011	-	10,099	10,843
Tournament costs	552	447	-	999	324
Coaching tour costs	20,749	-	-	20,749	21,228
Other operational costs	5,517	-	-	5,517	11,568
Insurance	-	-	-	-	499
Administration costs	1,016	-	-	1,016	615
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>36,923</b>	<b>1,457</b>	<b>-</b>	<b>38,380</b>	<b>45,077</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>36,923</b>	<b>1,457</b>	<b>-</b>	<b>38,380</b>	<b>45,077</b>
<b>Net of receipts/(payments)</b>	<b>18,791</b>	<b>1,600</b>	<b>-</b>	<b>20,391</b>	<b>- 7,459</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>24,978</b>	<b>15,617</b>	<b>-</b>	<b>40,595</b>	<b>48,054</b>
<b>Cash funds this year end</b>	<b>43,769</b>	<b>17,217</b>	<b>-</b>	<b>60,986</b>	<b>40,595</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	6,091	3,217	-
	Deposit Account	37,677	14,000	-
		-	-	-
	<b>Total cash funds</b>	<b>43,769</b>	<b>17,217</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Lewis Watkins	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Friends of Rwandan Rugby

**On accounts for the year  
ended**

30 <sup>th</sup> April 2024	<b>Charity no (if any)</b>	1113179
-----------------------------	--------------------------------	---------

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2024**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**FRIENDS OF RWANDAN RUGBY**

England & Wales - Charity number 1113179

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# Accounts

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## Trustees' Annual Report for the period

From 1 May 2022 To 30 April 2023

Charity name: Friends of Rwandan Rugby

Charity registration number: 1113179

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	FoRR's main activities are: <ol style="list-style-type: none"><li>1) The employment of our team of RDOs for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.</li><li>2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the RRF with their development plans and reviewing the activities of the in-country team.</li></ol>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Connect to Africa and SOS Kit Aid), our regular donors and from the many rugby enthusiasts who support our work.
Policy on social investment including program related investment	Para 1.38	<b>NA</b>
Contribution made by volunteers	Para 1.38	Many volunteers contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips.  Without the contributions made by all of the people involved we would not have been able to achieve so much.
Other		<b>NA</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2022/23 FoRR employed RDOs in 12 of Rwanda's 30 districts. The RDOs support the development of rugby in schools, clubs and community groups in their Districts.</p> <p>Fundraising activity has meant we have been able to expand our team of RDOs. We are delighted to report that we have received significant grant from Bill McLaren Foundation. This will enable us to engage a further cohort of primary school teachers, with the support of the Rwandan Ministry for Education, and to train them as Tag Rugby coaches. This will enable us to further extend our programme of work in new areas and to integrate further with the national curriculum. We will also be able to expand our team of RDOs to at least 17 for the next 2 years.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have expanded our team of RDOs in line with our objectives and our Tag for Teachers Program has developed with training delivered to 130 teachers in 11 training days
Performance of fundraising activities against objectives set	Para 1.41	We ran 2 volunteer trips to Rwanda that helped raise substantial funds for the charity
Investment performance against objectives	Para 1.41	NA
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 30 April 2023 was £25K in respect of the unrestricted fund and £15.6K in respect of restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance of funds currently available exceeds that required to cover operational expenditure for at least 12 months.
Amount of reserves held	Para 1.22	£40.6k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from restricted grant funding support for key projects. The charity's main areas of expenditure are in-country employment costs for our RDOs, tournament costs and the costs associated with UK volunteer coaching trips.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution adopted 6<sup>th</sup> February 2006</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>.</p>
Relationship with any related parties	Para 1.51	<p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwandan Rugby Federation (RRF) to support their</p>

		World Rugby funded rugby development programme
Other		

## Reference and Administrative details

Charity name	Friends of Rwandan Rugby
Other name the charity uses	FoRR
Registered charity number	1113179
Charity's principal address	4 Seymour Avenue Parc Seymour Penhow Caldicot NP26 3AG

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Glyn Watkins	Chair		
2	Mary Watkins	Secretary		
3	Michael Watkins	Treasurer	26/09/2022 onwards	
4	Tina Cumberlidge			
5	Mike Jones			
6	Matthew Phillips			
7	Ieuan Archer			
8	Andy Brook	Treasurer	01/05/2022 - 25/09/2022	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,  
Chair, etc)

--	--

Date

--



# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	
		to nearest £	
<b>B1 Cash funds</b>	Current Account		4,463
	Deposit Account		20,515
			-
	<b>Total cash funds</b>		<b>24,978</b>
	(agree balances with receipts and payments account(s))	OK	

Categories	Details	Unrestricted funds	
		to nearest £	
<b>B2 Other monetary assets</b>			-
			-
			-
			-
			-
			-
			-

Categories	Details	Unrestricted funds	
		Fund to which asset belongs	
<b>B3 Investment assets</b>			

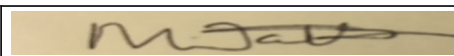

Categories	Details	Unrestricted funds	
		Fund to which asset belongs	
<b>B4 Assets retained for the charity's own use</b>			

Categories	Details	Unrestricted funds	
		Fund to which liability relates	
<b>B5 Liabilities</b>			

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

	
	
	Mary Williams
	Glyn Williams

o (if any)  
13179

S

Period end date  
4/30/2023

CC16a



**Total funds**

**Last year**

to the nearest £

to the nearest £

33,585	21,187
3,359	1,975
674	149
-	-
-	-
-	-
-	-
-	-
37,618	23,312

-	-
-	-
-	-

37,618	23,312
--------	--------

10,843	6,633
324	431
21,228	15,289
11,568	6,728
499	479
615	1,580
-	-
-	-
-	-
45,077	31,141

-	-
-	-
-	-

45,077	31,141
--------	--------

- 7,459	- 7,829
-	-
48,054	-
40,595	- 7,829



**Restricted funds**

**Endowment funds**

to nearest £

to nearest £

1,617
14,000
-
<b>15,617</b>

-
-
-
<b>-</b>

OK

OK

**Restricted funds**

**Endowment funds**

to nearest £

to nearest £

-
-
-
-
-
-

-
-
-
-
-
-

**Cost (optional)**

**Current value (optional)**

-
-
-
-
-

-
-
-
-
-

**Cost (optional)**

**Current value (optional)**

-
-
-
-
-
-
-
-
-

-
-
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-
-
-
-
-
-

**Amount due (optional)**

**When due (optional)**

-
-
-
-
-


Name

Date of approval

atkins  
atkins

3/24/2024

3/24/2024



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Friends of Rwandan Rugby

On accounts for the year  
ended

30<sup>th</sup> April 2023

Charity no  
(if any)

1113179

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2023**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*M. Aldridge*

Date:

20/03/2024

Name:

Mark Aldridge

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

701 Stonehouse Park, Sperry Way, Stonehouse, Glos, GL10 3UT

**FRIENDS OF RWANDAN RUGBY**

England & Wales - Charity number 1113179

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# Accounts

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# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	Day 01	Month 05	Year 2020	<b>To</b>	Day 30	Month 04	Year 2021

## Section A Reference and administration details

<b>Charity name</b>	Friends of Rwandan Rugby		
<b>Other names charity is known by</b>	FoRR		
<b>Registered charity number (if any)</b>	1113179		
<b>Charity's principal address</b>	4 Seymour Avenue		
	Parc Seymour		
	Penhow, Caldicot		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Postcode</b></td> <td style="border: 1px solid black; padding: 5px;">NP26 3AG</td> </tr> </table>	<b>Postcode</b>	NP26 3AG
<b>Postcode</b>	NP26 3AG		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Brook	Treasurer		
2	Tina Cumberlidge			
3	Mike Jones			
4	Matt Phillips			
5	Glyn Watkins	Chair		
6	Mary Watkins	Secretary		
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution adopted 6 February 2006
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General Meeting.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>The Trustees undertake the day-to-day management of the charity from the UK whilst the team of Rugby Development Officers (RDOs) in Rwanda provides regular operational reports to a nominated Trustee and is led by an experienced programme lead.</p> <p>There is a safeguarding policy in place and training in this respect is provided to all RDOs and volunteers travelling from the UK. Rugby related first aid training has been provided to the RDOs along with continuing rugby coaching development training. New RDOs are usually inducted during Trustee visits and with the support of experienced volunteer coaches from the UK.</p> <p>The Trustees undertake regular (at least annual) monitoring and training visits to Rwanda.</p> <p>FoRR is working with the King Penguins (A branch of The Penguin International Rugby Football Trust - UK Charity No 1081047) and has partnered with the Rwandan Rugby Federation (RRF) to support their World Rugby funded rugby development programme. At 30 April 2021 FoRR held £4,109 on behalf of the King Penguins for future use on this initiative.</p> <p>All Trustees give their time voluntarily and receive no remuneration or other benefits.</p> <p>During the 2020/21 year the Covid-19 pandemic is significantly impacting our operations in Rwanda. Schools have been closed for a significant part of the year and organised sport largely ceased. We continue monitor the situation and to support our RDOs as best we are able, whilst carefully reconsidering our plans for 2021/22.</p>
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**Summary of the objects of the charity set out in its governing document**

To benefit the people of Rwanda through the provision of facilities for the playing of Rugby and through the provision of support (including coaching, organisational and financial expertise) for the development of Rugby within Rwanda.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

FoRR's main activities are:

- 1) The employment of our team of RDOs for the purpose of directly delivering regular rugby coaching to children and young adults in schools and clubs across Rwanda. This provides many young people, boys, girls, men and women with their only regular organised sporting activity.
- 2) The organisation of coaching visits by (predominantly UK based) volunteer rugby coaches with the objectives of: delivering equipment, training our RDOs, introducing rugby to new areas of the country, supporting the RRF with their development plans and reviewing the activities of the in-country team.

In determining these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

FoRR is grateful for the support received from UK based rugby clubs and other charitable organisations (The Barbarians Rugby Charitable Trust, Heb, Ffin, Bill McLaren Foundation, King Penguins, Connect to Africa and SOS Kit Aid), our regular donors and from the many volunteers that contribute to the smooth running of the charity, fundraise on our behalf and participate in our volunteer coaching trips.

Without the contributions made by all of the people involved we would not have been able to achieve so much.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

During 2020/21 FoRR employed RDOs in 9 of Rwanda's 30 districts. The activities of our RDOs have been significantly curtailed as a result of the covid-pandemic and the volunteer visits planned for the year have been postponed.

Fundraising activity has actively continued and we are delighted to report that we have also received a significant grant from Heb Ffin and from the Barbarians Rugby Charitable Trust. These will enable us to engage a further cohort of primary school teachers, with the support of the Rwandan Ministry for Education, and to train them as Tag Rugby coaches. This will enable us to further extend our programme of work in new areas and to integrate further with the national curriculum. We will also be able to expand our team of RDOs to at least 15 for the next 2 years.

## Section E Financial review

### Brief statement of the charity's policy on reserves

Cash at bank at 30 April 2021 was £38.1K in respect of the unrestricted fund and £17.8K in respect of restricted funds. Much of the unrestricted fund cash is earmarked for future volunteer coaching trips which have been postponed due to the Covid-19 pandemic and which we hope to run in 2021/2022. The balance of funds currently available exceeds that required to cover operational expenditure for 6 months.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of income remains individual donations from supporters and volunteers and we also benefit from restricted grant funding support for key projects.

The charity's main areas of expenditure are in-country employment costs for our RDOs, tournament costs and the costs associated with UK volunteer coaching trips.

## Section F Other optional information

Subject to the restrictions of the Covid-19 pandemic our plans for the coming year are to further increase the number of districts we support with an RDO to increase the geographic coverage of rugby development in Rwanda, to deliver the new Tag programme supported by the Bill McLaren Foundation, Barbarians Rugby Charitable Trust and Heb Ffin and to deliver coaching tours in support of new RDOs / districts and the Rwandan Silverbacks.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew Brook	
Position (eg Secretary, Chair, etc)	Treasurer	
Date		

**Receipts and payments accounts**

CC 16a

 For the period  
from

 Period start date  
01-May-20

To

 Period end date  
30-Apr-21

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants and donations	16,542	18,930	-	35,473	57,232
	-	-	-	-	-
Gift aid receipts	743	300	-	1,043	7,717
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>17,285</b>	<b>19,230</b>	<b>-</b>	<b>36,515</b>	<b>64,949</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>17,285</b>	<b>19,230</b>	<b>-</b>	<b>36,515</b>	<b>64,949</b>
<b>A3 Payments</b>					
Staff remuneration	3,060	3,385	-	6,445	7,333
Tournament costs	-	-	-	-	2,828
Coaching tour costs	-	-	-	-	28,136
Other operational costs	520	-	-	520	3,341
Insurance	462	-	-	462	424
Administration costs	627	-	-	627	1,153
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,669</b>	<b>3,385</b>	<b>-</b>	<b>8,054</b>	<b>43,216</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,669</b>	<b>3,385</b>	<b>-</b>	<b>8,054</b>	<b>43,216</b>
<b>Net of receipts/(payments)</b>	<b>12,616</b>	<b>15,845</b>	<b>-</b>	<b>28,461</b>	<b>21,733</b>
A5 Transfers between funds	- 200	200	-	-	-
A6 Cash funds last year end	25,664	1,758	-	27,422	5,689
<b>Cash funds this year end</b>	<b>38,080</b>	<b>17,803</b>	<b>-</b>	<b>55,883</b>	<b>27,422</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	8,080	803	-
	Deposit account	30,000	17,000	-
		-	-	-
	<b>Total cash funds</b>	<b>38,080</b>	<b>17,803</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

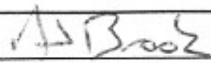
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A J Brook	19/10/2021



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name Friends of Rwandan Rugby
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**On accounts for the year  
ended**

30 <sup>th</sup> April 2021	<b>Charity no (if any)</b>	1113179
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**Set out on pages**

<small>(remember to include the page numbers of additional sheets)</small>
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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2020**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** *M. Aldridge*

**Date:** 30/09/2021

**Name:** Mark Aldridge

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA
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**Address:** 701 Stonehouse Park, Sperry Way, Stonehouse, Glos, GL10 3UT

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