

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	02	2024		31	01	2025

## Section A

## Reference and administration details

Charity name

ROSIE MAY FOUNDATION

Other names charity is known by

RMF

Registered charity number (if any)

1113049

Charity's principal address

PO Box 9440

Nottingham

Postcode

NG13 0WQ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr John Elliot		Until 5 April 2024	Committee
6	Mrs Sam Ellis			Committee
7	Ms Daksha Patel			Committee
8	Mr Christopher Lees		From 4 June 2024	Committee
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Mrs Mary Storrie CEO

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

**TRUST DEED DATED 20<sup>th</sup> FEBRUARY 2006**

How the charity is constituted  
(eg. trust, association, company)

**CONSISTING OF NINE TRUSTEES**

Trustee selection methods  
(eg. appointed by, elected by)

**TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS****Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a charitable, nonprofit company. Project Hope delivers programmes by a local team to vulnerable communities.

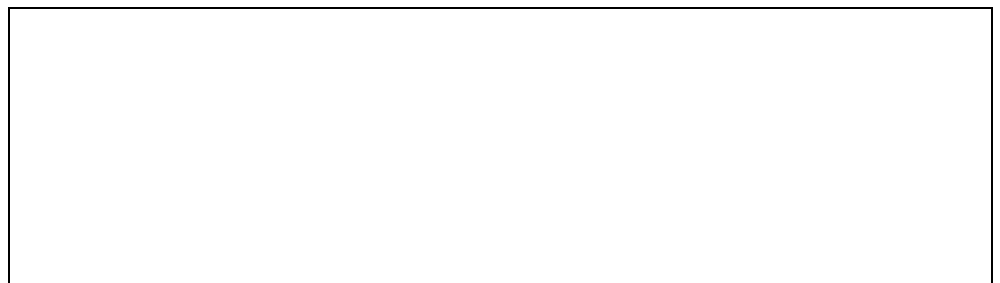
In Nepal, we are the funding partners for two local NGO's. Our implementing partners are SAHAS/NEPAL and ASHA/NEPAL.

In the UK, we collaborate with partners Travelteer Ltd to facilitate volunteering and fundraising opportunities overseas.

We facilitate internship programmes with Nottingham Trent University and The University of Nottingham.

In our local community we are partnered with Lidl, Bingham in Nottingham to deliver surplus food and instore donations to support local community groups.

Related Party Transactions – Mrs Mary Storrie, the spouse of Trustee Graham Storrie, is employed by the Rosie May Foundation.



<b>Section C</b>	<b>Objectives and activities</b>
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**Summary of the objects of the charity set out in its governing document**

The charity aims to empower children through education, achieve sustained poverty reduction, and economically improve the lives of vulnerable and marginalized families.

In Sri Lanka, our focus is the provision of direct family support for vulnerable families which includes: access to quality education for children, skills training and women’s economic empowerment.

In rural Nepal, our focus is implementing income-generating/skills training/education programs for women and enabling access to quality education for children, especially girls.

In the UK, we continue to support local families by improving food security and develop educational partnerships to build mental resilience and inspire young minds.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

1. **\*\*Think Pink Sri Lanka and Nepal:\*\*** trains women to drive pink tuk-tuk taxis, breaking gender barriers, ensuring safe journeys for women and children, and providing economic empowerment for women.
2. **\*\*Project Hope:\*\*** community outreach in Sri Lanka supports vulnerable families, offering holistic care, income generation skills training, education, and counselling to prevent family separation and lift families out of poverty.
4. **\*\*Rosie May Pre-school: \*\*** free early years education and school meals for children from low-income families in Sri Lanka, aiming to reduce inequalities through quality education.
5. **\*\*Rosie May Education For All:\*\*** empowers care leavers and vulnerable children in Sri Lanka through child rights education, English proficiency, literacy, numeracy and offers support and access to further education and vocational training.
6. **\*\*Eye Screening Camps:\*\*** free eye screenings, provide prescription spectacles, cataract surgery, and early intervention education for vulnerable families in poverty-stricken rural communities in Sri Lanka.
7. **\*\*Meselmi Primary School:\*\*** rebuild of an earthquake-resilient school in rural Nepal, preventing child trafficking by resuming primary education. Provision of solar panels, sanitation, water, uniforms, resources, and free meals to improve attendance and education standards.
8. **\*\*Mangri Hostel for Senior Girls:\*\*** situated in rural Nepal, a refurbished hostel, improves facilities, provides resources, and uniforms to enhance educational achievement, personal safety, hygiene, and nutrition for girls.
9. **\*\*One Light One Child:\*\*** delivers solar lights to off-grid children in

remote parts of Nepal and Sri Lanka, reducing energy poverty, promoting safe studying, and raising education standards.

10. **\*\*Water for Girls:\*\*** provides safe drinking water to households in remote Mangri, Nepal, reducing disease, improving hygiene, and allowing girls more time for study by eliminating the need to collect water.

11. **\*\*Female Farmers:\*\*** a women's farming co-operative in Nepal, promoting organic produce for food security and income by providing vital infrastructure to smallholder farmers.

12. **\*\*Survivors of Trafficking:\*\*** reintegrates female survivors of trafficking into communities, offering housing, food security, medical aid, counselling, access to higher education and career advice,

13. **\*\* Pink TukTuks:\*\*** support community initiatives in the UK reigniting and reintegrating communities, promoting positive mental health and community spirit.

14. **\*\* Food Support:\*\*** in partnership with Lidl, Bingham in Nottingham, supported by Neighbourly, we collect and distribute food surplus and instore donations to support local families living in income poverty.

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **A voluntary Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** - are volunteered through pro-bono support and corporate partnerships which contribute to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the charity.
- **Volunteers** - support our community programmes both in the UK and overseas, offering additional manpower and specific skill sets to enhance programmes and deliver social value to communities.

## Summary of the main achievements of the charity during the year

Our focus this year has been to provide continuity and sustainability for specific programmes as detailed below:

- **Sri Lanka: summary of achievements**

**February 2024 to January 2025**

### **The Rosie May Pre-School**

- **A quality, early years education for 60 disadvantaged children** – this year's cohort have made remarkable progress in developing their emotional, social and language skills by learning through play and new experiences has given them a head start to education.
- **Free Pre-school meals** – for most children this is their only meal of the day which has kept children malnourished and increased energy and focus.
- **Graduate Learning** – free after-school classes in literacy and numeracy for Pre-School leavers has provided additional support during the first year of Primary School bridging the gap for disadvantaged children.

### **Rosie May Education for All:**

- **Free after-school English language classes** for children aged 6-16 has boosted confidence in conversational English through interactive learning for **150 disadvantaged children**.
- **Back to School Bags** – for **200 school children** provides free educational resources which are age appropriate for specific key stage which has enabled children to return to school for their new academic year.
- **Career, personal development and life skills workshops** have delivered interactive learning and bespoke counselling to **30 disadvantaged children**, have nurtured young minds developing self-confidence, building self-esteem and motivation.
- **Financial, social and emotional support** for **10 care leavers** from the Rosie May children's home successfully entering nurse training, vocational training and university.

### **Project Hope**

- **Tailoring course for 20 mothers** – has given access to use of industrial sewing machines which has increased their earning potential.
- **Think Pink – women driving for women** continue to earn robust incomes as taxi drivers, increasing social mobility and now able to support their families. We have the addition of six new drivers this year.

- **Emotional and social support** - workshops for mums and children have promoted positive parenting, good mental health and well being,
- **100% success of children being kept in families** and out of orphanages.

#### **Nepal:**

- **Think Pink – women driving for women** continues to **economically empower women** living in rural areas to learn and earn as taxi drivers. These women who previously worked as labourers for meagre earnings have been supported to learn to drive and now provide safe transportation in their local communities. Other women and their children benefit from safe journeys to medical appointments, hospital, school and work. Women used to walk long distances when in labour can now get to hospital safely.

The Think Pink drivers have transformed their lives as they now earn a substantial wage, increasing their social mobility, to be able to lift themselves and their families out of poverty. The women drivers can feed their families, provide for their child's education and save for their future. We have the addition of four new drivers this year.

#### **Survivors of Trafficking**

- **Supported 2 women survivors of trafficking** to complete their 4<sup>th</sup> and final year at university studying law and social policy.

#### **UK:**

##### **Food Support**

- Continued food distribution, reducing food waste and **enhancing food security for 200+ local families** living in financial poverty in Nottinghamshire.

##### **Rosie May Education For All**

- Our voluntary **internship programme** has provided valuable opportunities for **20 undergraduates** this year, locally in Nottingham and internationally in Sri Lanka and Nepal.
- **Primary School children** throughout the UK continue to benefit from our **performing arts workshops** building cultural awareness, understanding and empathy through dance, drama and storytelling from our newly published children's book "Rosie the Little Pink Tuk Tuk".

**Brief statement of the charity’s policy on reserves**

To ensure the charity can meet both current commitments and ensure long term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year’s operating costs of projects and employee liabilities.
- Meet current cashflow requirements.
- Opportunities to invest in new projects prior to securing full funding.

As of 31 January 2025, reserves meet this requirement.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

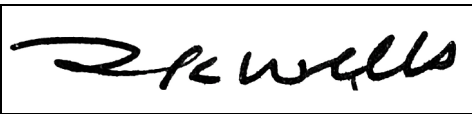

Expenditure both direct and indirect has supported the key objectives of the charity, reduction of poverty, improving education, economic empowerment, family strengthening, positive mental health, and community cohesion.

As part of the due diligence process, we continue to update our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees and pro bono support. These are reviewed and updated to an agreed schedule.

Section GDeclaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date

5 September 2025





## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01.02.24

To

Period end date  
31.01.25

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary income	2,467	17,032	-	19,499	30,086
Activities for generating funds	223,447	-	-	223,447	124,519
Investment income	3,608	-	-	3,608	411
Incoming resources from	-	-	-	-	-
charitable activities	-	-	-	-	7,097
Furlough	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>229,522</b>	<b>17,032</b>	<b>-</b>	<b>246,554</b>	<b>162,113</b>
<b>A2 Asset and investment sales, (see table).</b>					
	28,000	-	-	28,000	-
	-	-	-	-	-
<b>Sub total</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>28,000</b>	<b>-</b>
<b>Total receipts</b>	<b>257,522</b>	<b>17,032</b>	<b>-</b>	<b>274,554</b>	<b>162,113</b>
<b>A3 Payments</b>					
Costs of generating voluntary income	4,253	-	-	4,253	23,441
Fundraising trading costs	47,743	-	-	47,743	75,057
Charitable activities	158,219	56,217	-	214,436	142,157
Furlough	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>210,215</b>	<b>56,217</b>	<b>-</b>	<b>266,432</b>	<b>240,655</b>
<b>Total payments</b>	<b>210,341</b>	<b>56,217</b>	<b>-</b>	<b>266,558</b>	<b>241,493</b>
<b>Net of receipts/(payments)</b>	<b>47,181</b>	<b>- 39,185</b>	<b>-</b>	<b>7,996</b>	<b>- 79,380</b>
<b>A5 Transfers between funds</b>	<b>- 31,807</b>	<b>31,807</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>66,279</b>	<b>7,378</b>	<b>-</b>	<b>73,657</b>	<b>153,037</b>
<b>Cash funds this year end</b>	<b>81,653</b>	<b>-</b>	<b>-</b>	<b>81,653</b>	<b>73,657</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Bank and Cash	81,653	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>81,653</b>	<b>-</b>	<b>-</b>



		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Details			
	Investment	2,000	-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Details			
	Capital Assets	35,162	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Details			
	Accruals	239	-	
	Due to HMRC	259	-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Helen Lesley Wells	5th Sept 2025
	Graham Storrie	5th Sept 2025

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
ROSIE MAY FOUNDATION

**On accounts for the year  
ended**

31 JANUARY 2025

**Charity no  
(if any)**

1113049

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2025

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

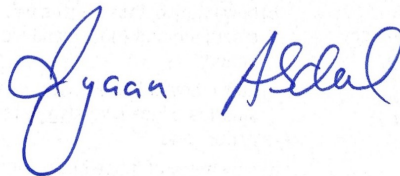
**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:** 5<sup>th</sup> September 2025

**Name:**

Ryaan Abdul

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants

<b>Address:</b>	Flat 4
	7 Pelham Crescent
	Nottingham NG7 1AU

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**