

ROSIE MAY FOUNDATION

England & Wales · Charity number 1113049

Details

Other names	ROSIE MAY MEMORIAL FUND
Status	Registered
Legal form	Trust
Registered	2006-02-21
Register	View on the Charity Commission register

Contact

Address	Po Box 9440 Nottingham NG13 0WQ
Phone	01949 358745
Email	info@rosiemay.com
Website	www.rosiemay.com

Activities

Objects: 1) TO RELIEVE SICKNESS THROUGH THE PROVISION OF EQUIPMENT TO SHEFFIELD CHILDREN'S HOSPITAL PAEDIATRIC INTENSIVE CARE UNIT;2) TO SUPPORT GENERAL CHARITABLE PURPOSES FOR THE BENEFIT OF THE COMMUNITY OF BOTEESFORD IN MEMORY AND MEMORIAL OF ROSIE MAY; AND3) TO RELIEVE POVERTY THROUGH THE PROVISION OF AID AND FINANCIAL ASSISTANCE FOR CHILDREN IN SOUTH EAST ASIA IN PARTICULAR BY SUPPORTING THE BUILDING OF A CHILDREN'S HOME.

Activities: Development of sustainable projects for children in crisis, especially girls, in Sri Lanka and Nepal through local partners. Protection and support of children by strengthening families to prevent abandonment. Reunification of siblings and reintegration with family to break the cycle of institutionalisation. Access to quality education for the most vulnerable children to unlock potential.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing
- **Who:** Children/young People

Geography

- **Area of benefit:** NATIONAL AND OVERSEAS
- Nepal
- Sri Lanka
- Nottingham City
- Nottinghamshire
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£274,554	£266,432	-	-
2024-01-31	£162,113	£241,493	-	-
2023-01-31	£203,595	£252,385	-	-
2022-01-31	£174,331	£155,687	-	-
2021-01-31	£193,083	£133,345	-	-

Trustees

Name	Role	Appointed
NEIL FRANKS EDWIN PRICE	Chair	
Christopher Lees		2024-06-04
Daksha Patel		2022-02-01
Dr GRAHAM JOHN STORRIE		
HELEN LESLEY WELLS		2015-04-11
Jane Lewis		2025-07-29
Sarah Louise Ballard		2025-07-29

ROSIE MAY FOUNDATION

England & Wales - Charity number 1113049

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	02	2024		31	01	2025

Section A

Reference and administration details

Charity name

ROSIE MAY FOUNDATION

Other names charity is known by

RMF

Registered charity number (if any)

1113049

Charity's principal address

PO Box 9440

Nottingham

Postcode

NG13 0WQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr John Elliot		Until 5 April 2024	Committee
6	Mrs Sam Ellis			Committee
7	Ms Daksha Patel			Committee
8	Mr Christopher Lees		From 4 June 2024	Committee
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Mary Storrie CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

TRUST DEED DATED 20th FEBRUARY 2006

How the charity is constituted
(eg. trust, association, company)

CONSISTING OF NINE TRUSTEES

Trustee selection methods
(eg. appointed by, elected by)

TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a charitable, nonprofit company. Project Hope delivers programmes by a local team to vulnerable communities.

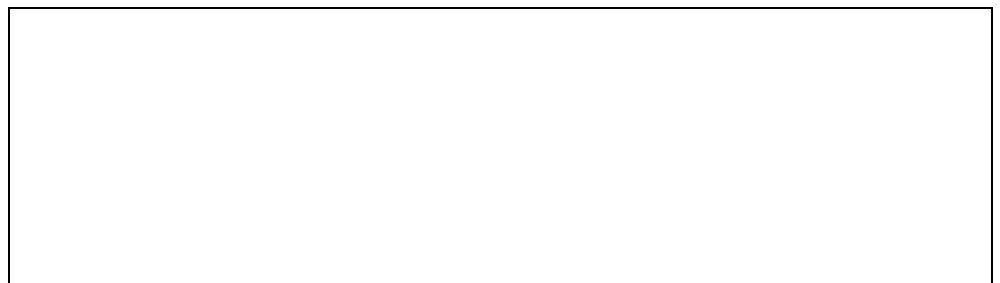
In Nepal, we are the funding partners for two local NGO's. Our implementing partners are SAHAS/NEPAL and ASHA/NEPAL.

In the UK, we collaborate with partners Travelteer Ltd to facilitate volunteering and fundraising opportunities overseas.

We facilitate internship programmes with Nottingham Trent University and The University of Nottingham.

In our local community we are partnered with Lidl, Bingham in Nottingham to deliver surplus food and instore donations to support local community groups.

Related Party Transactions – Mrs Mary Storrie, the spouse of Trustee Graham Storrie, is employed by the Rosie May Foundation.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity aims to empower children through education, achieve sustained poverty reduction, and economically improve the lives of vulnerable and marginalized families.

In Sri Lanka, our focus is the provision of direct family support for vulnerable families which includes: access to quality education for children, skills training and women's economic empowerment.

In rural Nepal, our focus is implementing income-generating/skills training/education programs for women and enabling access to quality education for children, especially girls.

In the UK, we continue to support local families by improving food security and develop educational partnerships to build mental resilience and inspire young minds.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. **Think Pink Sri Lanka and Nepal:** trains women to drive pink tuk-tuk taxis, breaking gender barriers, ensuring safe journeys for women and children, and providing economic empowerment for women.

2. **Project Hope:** community outreach in Sri Lanka supports vulnerable families, offering holistic care, income generation skills training, education, and counselling to prevent family separation and lift families out of poverty.

4. **Rosie May Pre-school:** free early years education and school meals for children from low-income families in Sri Lanka, aiming to reduce inequalities through quality education.

5. **Rosie May Education For All:** empowers care leavers and vulnerable children in Sri Lanka through child rights education, English proficiency, literacy, numeracy and offers support and access to further education and vocational training.

6. **Eye Screening Camps:** free eye screenings, provide prescription spectacles, cataract surgery, and early intervention education for vulnerable families in poverty-stricken rural communities in Sri Lanka.

7. **Meselmi Primary School:** rebuild of an earthquake-resilient school in rural Nepal, preventing child trafficking by resuming primary education. Provision of solar panels, sanitation, water, uniforms, resources, and free meals to improve attendance and education standards.

8. **Mangri Hostel for Senior Girls:** situated in rural Nepal, a refurbished hostel, improves facilities, provides resources, and uniforms to enhance educational achievement, personal safety, hygiene, and nutrition for girls.

9. **One Light One Child:** delivers solar lights to off-grid children in

remote parts of Nepal and Sri Lanka, reducing energy poverty, promoting safe studying, and raising education standards.

10. ****Water for Girls:**** provides safe drinking water to households in remote Mangri, Nepal, reducing disease, improving hygiene, and allowing girls more time for study by eliminating the need to collect water.

11. ****Female Farmers:**** a women's farming co-operative in Nepal, promoting organic produce for food security and income by providing vital infrastructure to smallholder farmers.

12. ****Survivors of Trafficking:**** reintegrates female survivors of trafficking into communities, offering housing, food security, medical aid, counselling, access to higher education and career advice,

13. **** Pink TukTuks:**** support community initiatives in the UK reigniting and reintegrating communities, promoting positive mental health and community spirit.

14. **** Food Support:**** in partnership with Lidl, Bingham in Nottingham, supported by Neighbourly, we collect and distribute food surplus and instore donations to support local families living in income poverty.

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **A voluntary Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** - are volunteered through pro-bono support and corporate partnerships which contribute to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the charity.
- **Volunteers** - support our community programmes both in the UK and overseas, offering additional manpower and specific skill sets to enhance programmes and deliver social value to communities.

Summary of the main achievements of the charity during the year

Our focus this year has been to provide continuity and sustainability for specific programmes as detailed below:

- **Sri Lanka: summary of achievements**

February 2024 to January 2025

The Rosie May Pre-School

- **A quality, early years education for 60 disadvantaged children** – this year's cohort have made remarkable progress in developing their emotional, social and language skills by learning through play and new experiences has given them a head start to education.
- **Free Pre-school meals** – for most children this is their only meal of the day which has kept children malnourished and increased energy and focus.
- **Graduate Learning** – free after-school classes in literacy and numeracy for Pre-School leavers has provided additional support during the first year of Primary School bridging the gap for disadvantaged children.

Rosie May Education for All:

- **Free after-school English language classes** for children aged 6-16 has boosted confidence in conversational English through interactive learning for **150 disadvantaged children**.
- **Back to School Bags** – for **200 school children** provides free educational resources which are age appropriate for specific key stage which has enabled children to return to school for their new academic year.
- **Career, personal development and life skills workshops** have delivered interactive learning and bespoke counselling to **30 disadvantaged children**, have nurtured young minds developing self-confidence, building self-esteem and motivation.
- **Financial, social and emotional support** for **10 care leavers** from the Rosie May children's home successfully entering nurse training, vocational training and university.

Project Hope

- **Tailoring course for 20 mothers** – has given access to use of industrial sewing machines which has increased their earning potential.
- **Think Pink – women driving for women** continue to earn robust incomes as taxi drivers, increasing social mobility and now able to support their families. We have the addition of six new drivers this year.

- **Emotional and social support** - workshops for mums and children have promoted positive parenting, good mental health and well being,
- **100% success of children being kept in families** and out of orphanages.

Nepal:

- **Think Pink – women driving for women** continues to **economically empower women** living in rural areas to learn and earn as taxi drivers. These women who previously worked as labourers for meagre earnings have been supported to learn to drive and now provide safe transportation in their local communities. Other women and their children benefit from safe journeys to medical appointments, hospital, school and work. Women used to walk long distances when in labour can now get to hospital safely.

The Think Pink drivers have transformed their lives as they now earn a substantial wage, increasing their social mobility, to be able to lift themselves and their families out of poverty. The women drivers can feed their families, provide for their child's education and save for their future. We have the addition of four new drivers this year.

Survivors of Trafficking

- **Supported 2 women survivors of trafficking** to complete their 4th and final year at university studying law and social policy.

UK:

Food Support

- Continued food distribution, reducing food waste and **enhancing food security for 200+ local families** living in financial poverty in Nottinghamshire.

Rosie May Education For All

- Our voluntary **internship programme** has provided valuable opportunities for **20 undergraduates** this year, locally in Nottingham and internationally in Sri Lanka and Nepal.
- **Primary School children** throughout the UK continue to benefit from our **performing arts workshops** building cultural awareness, understanding and empathy through dance, drama and storytelling from our newly published children's book "Rosie the Little Pink Tuk Tuk".

Brief statement of the charity’s policy on reserves

To ensure the charity can meet both current commitments and ensure long term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year’s operating costs of projects and employee liabilities.
- Meet current cashflow requirements.
- Opportunities to invest in new projects prior to securing full funding.

As of 31 January 2025, reserves meet this requirement.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

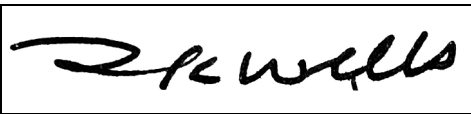
Expenditure both direct and indirect has supported the key objectives of the charity, reduction of poverty, improving education, economic empowerment, family strengthening, positive mental health, and community cohesion.

As part of the due diligence process, we continue to update our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees and pro bono support. These are reviewed and updated to an agreed schedule.

Section GDeclaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date

5 September 2025



Receipts and payments accounts

CC16a

For the period
from

Period start date
01.02.24

To

Period end date
31.01.25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income	2,467	17,032	-	19,499	30,086
Activities for generating funds	223,447	-	-	223,447	124,519
Investment income	3,608	-	-	3,608	411
Incoming resources from	-	-	-	-	-
charitable activities	-	-	-	-	7,097
Furlough	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	229,522	17,032	-	246,554	162,113
A2 Asset and investment sales, (see table).					
	28,000	-	-	28,000	-
	-	-	-	-	-
Sub total	28,000	-	-	28,000	-
Total receipts	257,522	17,032	-	274,554	162,113
A3 Payments					
Costs of generating voluntary income	4,253	-	-	4,253	23,441
Fundraising trading costs	47,743	-	-	47,743	75,057
Charitable activities	158,219	56,217	-	214,436	142,157
Furlough	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	210,215	56,217	-	266,432	240,655
Total payments	210,341	56,217	-	266,558	241,493
Net of receipts/(payments)	47,181	- 39,185	-	7,996	- 79,380
A5 Transfers between funds	- 31,807	31,807	-	-	-
A6 Cash funds last year end	66,279	7,378	-	73,657	153,037
Cash funds this year end	81,653	-	-	81,653	73,657

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank and Cash	81,653	-	-
		-	-	-
		-	-	-
	Total cash funds	81,653	-	-

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
	Investment	2,000	-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Capital Assets	35,162	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
	Accruals	239	-	
	Due to HMRC	259	-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Helen Lesley Wells	5th Sept 2025
	Graham Storrie	5th Sept 2025

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ROSIE MAY FOUNDATION

**On accounts for the year
ended**

31 JANUARY 2025

**Charity no
(if any)**

1113049

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2025

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

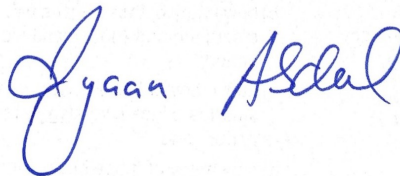
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 5th September 2025

Name:

Ryaan Abdul

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:	Flat 4
	7 Pelham Crescent
	Nottingham NG7 1AU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ROSIE MAY FOUNDATION

England & Wales - Charity number 1113049

Accounts

Trustees' Annual Report for the period									
From		Period start date			To		Period end date		
		01	02	2023			31	01	2024

Section A Reference and administration details

Charity name	ROSIE MAY FOUNDATION		
Other names charity is known by	RMF		
Registered charity number (if any)	1113049		
Charity's principal address	PO Box 9440		
	Nottingham		
Postcode	NG13 0WQ		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr John Elliot			Committee
6	Mrs Sam Ellis			Committee
7	Ms Daksha Patel			Committee
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Mary Storrie CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 20 th FEBRUARY 2006
How the charity is constituted (eg. trust, association, company)	CONSISTING OF NINE TRUSTEES
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a charitable, nonprofit company to deliver programmes through Project Hope directly on the ground.

In Nepal, we are funding partners for selected local NGO's. Our implementing partners are SAHAS/NEPAL and ASHA/NEPAL.

In the UK, we collaborate with partners Travelteer to facilitate volunteering opportunities at our projects overseas.

We facilitate internship programmes with Nottingham Trent University and The University of Nottingham.

Local collaboration to deliver surplus food and instore donations with Lidl, Bingham, Nottingham and local community groups.

Related Party Transactions – Mrs Mary Storrie, the spouse of Trustee Graham Storrie, is employed by the Rosie May Foundation.

Summary of the objects of the charity set out in its governing document

The charity aims to empower children through education, achieve sustained poverty reduction, and economically improve the lives of vulnerable and marginalized families.

In Sri Lanka, the focus is on provision of direct family support, access to quality education for children, skills training and women's economic empowerment to help them to lift themselves and their children out of poverty.

In rural Nepal, the emphasis is on implementing income-generating programs for women to be able to and promoting quality education for children, especially girls.

In the UK, we continue to support local families by improving food security and develop educational partnerships to build mental resilience and inspire young minds.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. ****Think Pink Sri Lanka and Nepal:**** trains women to drive pink tuk-tuk taxis, breaking gender barriers, ensuring safe journeys for women and children, and providing economic empowerment for women.

2. ****Project Hope:**** community outreach in Sri Lanka supports vulnerable families, offering holistic care, income generation skills training, education, and counselling to prevent family separation and lift families out of poverty.

4. ****Rosie May Pre-school:**** free early years education and school meals for children from low-income families in Sri Lanka, aiming to reduce inequalities through quality education.

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6. ****Eye Screening Camps:**** free eye screenings, provide prescription spectacles, cataract surgery, and early intervention education for vulnerable families in poverty-stricken rural communities in Sri Lanka.

7. ****Meselmi Primary School:**** rebuild of an earthquake-resilient school in rural Nepal, preventing child trafficking by resuming primary education. Provision of solar panels, sanitation, water, uniforms, resources, and free meals to improve attendance and education standards.

8. ****Mangri Hostel for Senior Girls:**** situated in rural Nepal, a refurbished hostel, improves facilities, provides resources, and uniforms to enhance educational achievement, personal safety, hygiene, and nutrition for girls.

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promoting organic produce for food security and income by providing vital infrastructure to smallholder farmers.

12. ****Survivors of Trafficking:**** reintegrates female survivors of trafficking into communities, offering housing, food security, medical aid, counselling, access to higher education and career advice,

13. **** Pink TukTuks:**** support local initiatives reigniting and reintegrating communities, promoting positive mental health and community spirit.

14. **** Food Support:**** in partnership with Lidl, Bingham supported by Neighbourly, we collect and distribute food surplus and instore donations to support local families living in income poverty.

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **A voluntary Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** - are volunteered through pro-bono support and corporate partnerships which contribute to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the charity.
- **Volunteers** - support our community programmes both in the UK and overseas, offering additional manpower and specific skill sets to enhance programmes and deliver social value to communities.

Summary of the main achievements of the charity during the year

The charity achieved several milestones this year across Sri Lanka, Nepal, and the UK:

- **Sri Lanka:**

- Continued focus on education with the provision of quality early years education and daily school lunches, which helped keep 30 children above the malnutrition line.
- Expanded after-school programs to build numeracy, literacy, and English skills for children aged 6-16, benefiting an additional 50 children.
- Supported 10 care leavers from the Rosie May home as they pursued nursing, vocational training, O and A levels.
- Introduced a new tailoring class for 20 mothers, increasing garment production with an industrial sewing machine, enhancing their income potential.

Think Pink taxi drivers continue to earn robust incomes and support their families with the addition of two new drivers this year.

Emotional and social support for mums and children to promote good mental health.

Prevented 100% of families from being separated, ensuring single mothers didn't have to relinquish their children to orphanages.

- **Nepal:**

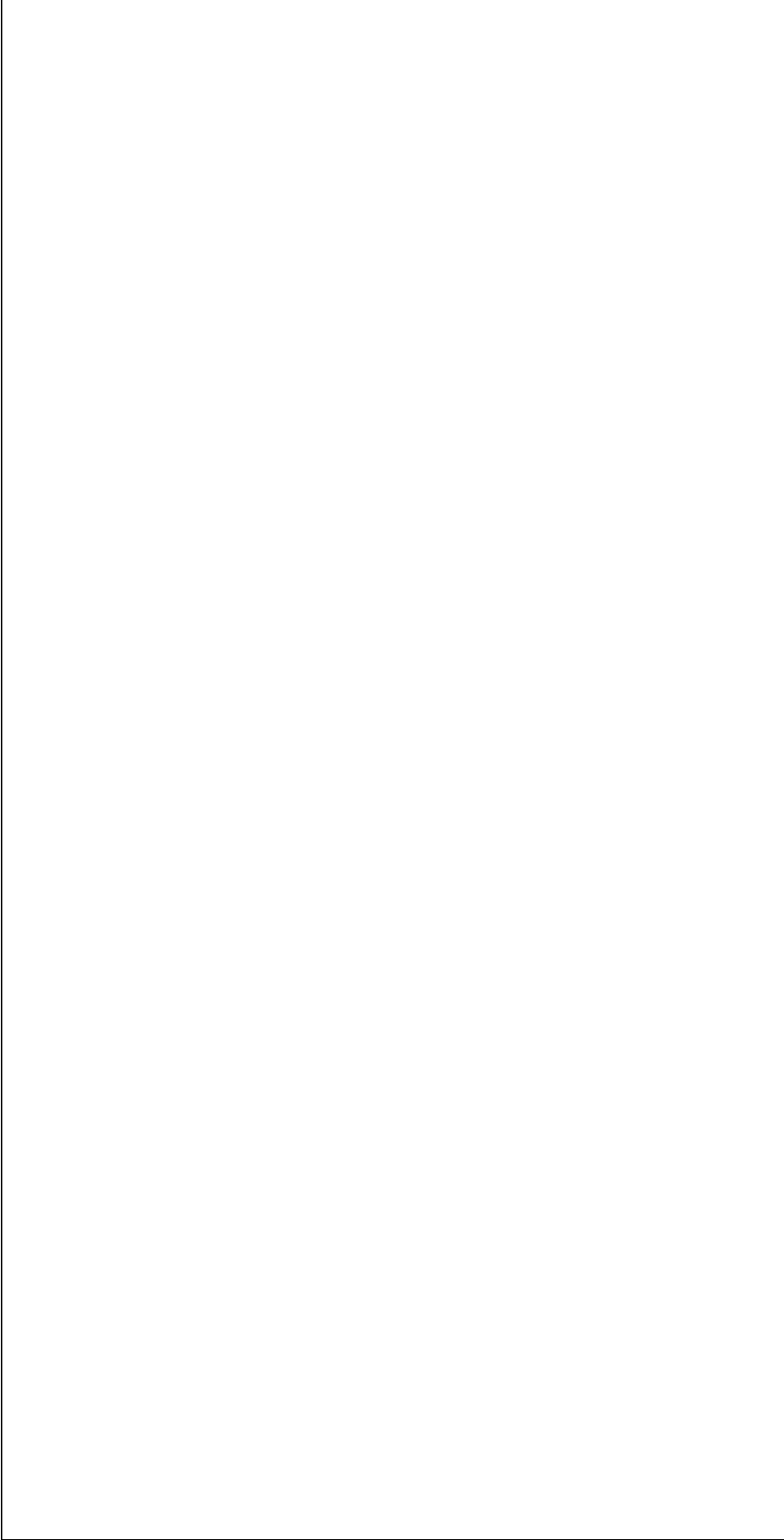
- Launched Think Pink driving for women, empowering 8 women as taxi drivers in rural areas. These women now provide safe transportation for over 400 women and children to medical appointments, hospital, school and work, while supporting their own families.

Supported 2 survivors of trafficking to complete their final year at university studying law and social policy.

- **UK:**

- Continued food distribution efforts, reducing food waste and enhancing food security for 100 plus local families in need.

These achievements have contributed to improving education, economic independence, general health, alleviate poverty and increase social mobility in the communities served.



Section E

Financial review

Brief statement of the charity's policy on reserves

To ensure the charity can meet both current commitments and ensure long term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year's operating costs of projects and employee liabilities.
 - Meet current cashflow requirements.
 - Opportunities to invest in new projects prior to securing full funding.
- As of 31 January 2024, reserves meet this requirement.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Expenditure both direct and indirect has supported the key objectives of the charity, reduction of poverty, improving education, economic empowerment, family strengthening, positive mental health, and community cohesion.

As part of the due diligence process, we continue to update our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees and pro bono support. These are reviewed and updated to an agreed schedule.

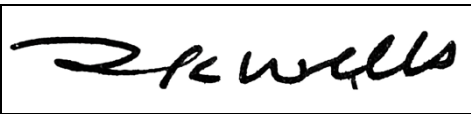
Section F

Other optional information

Section GDeclaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	15 Octoer 2024	



Receipts and payments accounts

CC16a

For the period
from

Period start date
01.02.23

To

Period end date
31.01.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income	10,811	19,275	-	30,086	48,099
Activities for generating funds	124,519	-	-	124,519	153,138
Investment income	411	-	-	411	358
Incoming resources from	-	-	-	-	-
Charitable activities	-	7,097	-	7,097	2,000
Furlough	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	135,741	26,372	-	162,113	203,595
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	135,741	26,372	-	162,113	203,595
A3 Payments					
Costs of generating voluntary income	23,441	-	-	23,441	15,544
Fundraising trading costs	75,057	-	-	75,057	49,453
Charitable activities	86,934	55,223	-	142,157	187,388
Furlough	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	185,432	55,223	-	240,655	252,385
A4 Asset and investment purchases, (see table)					
Tuk Tuk	-	-	-	-	19,253
Other	838	-	-	838	-
Sub total	838	-	-	838	19,253
Total payments	186,270	55,223	-	241,493	271,638
Net of receipts/(payments)	- 50,529	- 28,851	-	- 79,380	- 68,043
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	116,808	36,229	-	153,037	221,080
Cash funds this year end	66,279	7,378	-	73,657	153,037

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank and Cash	66,279	7,378	-
		-	-	-
		-	-	-
	Total cash funds	66,279	7,378	-
CCXX R1 accounts (SS)		OK	OK	OK
(agree balances with receipts and payments ¹ account(s))				

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
	Investment	30,000	-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Capital Assets	35,036	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
	Accruals	514	-	
	Due to HMRC	8,335	-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Helen Lesley Wells	15th Oct 2024
	Graham Storrie	15th Oct 2024

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
ROSIE MAY FOUNDATION

On accounts for the year
ended

31 JANUARY 2024

Charity no
(if any)

1113049

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

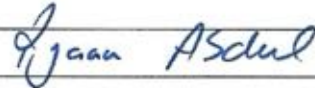
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

15th October 2024

Name:

Ryaan Abdul

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

Flat 4

7 Pelham Crescent

Nottingham NG7 1AU

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ROSIE MAY FOUNDATION

England & Wales - Charity number 1113049

Accounts

Trustees' Annual Report for the period									
From		Period start date			To		Period end date		
		01	02	2022			31	01	2023

Section A Reference and administration details

Charity name	ROSIE MAY FOUNDATION		
Other names charity is known by	RMF		
Registered charity number (if any)	1113049		
Charity's principal address	PO Box 9440		
	Nottingham		
Postcode	NG13 0WQ		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr John Elliot			Committee
6	Mrs Sam Ellis			Committee
7	Ms Daksha Patel			Committee
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Mary Storrie CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 20 th FEBRUARY 2006
How the charity is constituted (eg. trust, association, company)	CONSISTING OF NINE TRUSTEES
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a charitable, nonprofit company to deliver programmes through Project Hope directly on the ground.

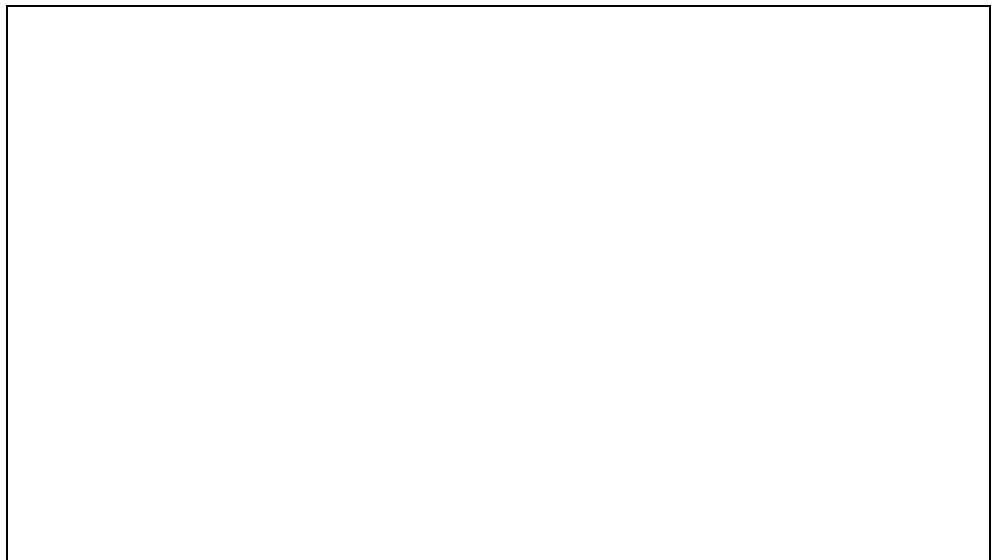
In Nepal, we are funding partners for selected local NGO's. Our implementing partners are SAHAS/NEPAL and ASHA/NEPAL.

In the UK, we collaborate with partners Travelteer to facilitate volunteering opportunities at our projects overseas.

We facilitate internship programmes with Nottingham Trent University and The University of Nottingham.

Local collaborations to deliver programmes with Lidl, Bingham and DG Cars, Nottingham.

Related Party Transactions – Mrs Mary Storrie, the spouse of Trustee Graham Storrie, is employed by the Rosie May Foundation.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity aims to protect children, achieve sustained poverty reduction, and economically empower vulnerable and marginalized families.

In Sri Lanka, the focus is on provision of direct family support, access to quality education, skills training and women's economic empowerment through projects in the Galle District.

In rural Nepal, the emphasis is on economically empowering survivors of trafficking, implementing income-generating programs, and promoting quality education.

In the UK, we continue to support families with food security, economically empower women through access to skills training and develop educational partnerships to build mental resilience and inspire young minds.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. **Think Pink Sri Lanka:** trains women to drive pink tuk-tuk taxis, breaking gender barriers, ensuring safe journeys for women and children, and providing economic empowerment for single mothers.
2. **Project Hope:** community outreach in Sri Lanka supports vulnerable families, offering holistic care, income generation skills training, education, and counselling to prevent family separation and lift families out of poverty.
4. **Rosie May Pre-school:** free early years education and school meals for children from low-income families in Sri Lanka, aiming to reduce inequalities through quality education.
5. **Rosie May Education For All:** empowers vulnerable children in Sri Lanka through child rights education, English proficiency, literacy, numeracy, sports, and IT in rural communities.
6. **Eye Screening Camps:** free eye screenings, provide prescription spectacles, cataract surgery, and early intervention education for vulnerable families in poverty-stricken rural communities in Sri Lanka.
7. **Meselmi Primary School:** rebuild of an earthquake-resilient school in rural Nepal, preventing child trafficking by resuming primary education. Provision of solar panels, sanitation, water, uniforms, resources, and free meals to improve attendance and education standards.
8. **Mangri Hostel for Senior Girls:** situated in rural Nepal, a refurbished hostel, improves facilities, provides resources, and uniforms to enhance educational achievement, personal safety, hygiene, and nutrition for girls.
9. **One Light One Child:** delivers solar lights to off-grid children in remote parts of Nepal and Sri Lanka, reducing energy poverty, promoting safe studying, and raising education standards.
10. **Water for Girls:** provides safe drinking water to households in remote Mangri, Nepal, reducing disease, improving hygiene, and allowing girls more time for study by eliminating the need to collect water.
11. **Female Farmers:** a women's farming co-operative in Nepal, promoting organic produce for food security and income by providing vital infrastructure to smallholder farmers.
12. **Survivors of Trafficking:** reintegrates female survivors of trafficking into communities, offering housing, food security, medical aid, counselling, access to higher education and career advice,
13. **Pink TukTuks:** support local initiatives reigniting and reintegrating communities, promoting positive mental health and community spirit.
14. **Food Support:** in partnership with Lidl, Bingham supported by Neighbourly, we collect and distribute food waste and food donations from customers to support local families living in income poverty.
15. **ThinkPink:** in collaboration with DG Cars, Nottingham, Derby and Cambridge works to address the gender imbalance in the taxi industry, promoting safety and economic empowerment of women by facilitating mentoring, additional training and a supportive community of women drivers.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **A voluntary International Internship Research Programme** contributes to the monitoring and evaluation of impact in both Sri Lanka and Nepal.
- **A voluntary Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** - are volunteered through pro-bono support and corporate partnerships which contribute to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the charity.
- **Volunteers** - support our community programmes both in the UK and overseas, offering additional manpower and specific skill sets to enhance programmes and deliver social value to communities.

Most of all

Summary of the main achievements of the charity during the year

In the aftermath of the pandemic, we've rebuilt our team to sustain fundraising and advance projects, crucial for ensuring sustainability and expanding our impact when those relying on our support need us more than ever. Managing the pandemic's repercussions continues to be a substantial challenge for our donors, volunteers, and especially for those we support.

Incorporating a commercial trading arm has been a strategic move to increase revenue. Roxy, Rosie and Ruby, our electric tuk-tuk, are now available for hire, generating income to support local community programs. Our pink fleet of tuk tuks have become iconic figures, alleviating chronic loneliness, and promoting positive mental health in our local community.

Our volunteer drivers, integral to this vital work, continue local initiatives such as delivering Fish and Chip Friday, visits from Tuk Tuk Santa, facilitating social tables and distributing food waste to local schools for families in need of food support to reintegrate and reignite communities.

In Sri Lanka the economic crisis continues to push families onto or below the poverty line. Our focus on education has been vital and numbers have increased at the Rosie May Pre-School, as parents cannot access fee paying pre-schools, mostly the only option. We continue to provide free early years education and a nutritious lunch for 35 children each year. This year we introduced afterschool classes for graduates in their first year of primary school, to build on numeracy/literacy skills and close the gap. After-school classes for children 6-16 years have also been increased to develop English conversational skills and increase social mobility.

Economic empowerment of families living in financial poverty continues to be challenging in the aftermath of the financial crisis. Our tuk tuk taxi drivers struggle with restricted fuel and increased prices, nevertheless these resilient women continue to support their families during this crisis with our continued funding. Families are kept together as single mothers are prevented from having to make the heartbreaking decision of relinquishing their children to an orphanage.

The concept of women taxi drivers has been introduced into our hometown of Nottingham this year. In the UK less than 2% of taxi drivers are women so Think Pink addresses this shortage of female drivers by recruiting, mentoring, and training through a collaboration with DG Cars, Nottingham. The women drivers benefit from joining a supportive community of women drivers to create change in the industry and ultimately personal safety for other women.

Section E

Financial review

Brief statement of the charity's policy on reserves

To ensure the charity can meet both current commitments and ensure long term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year's operating costs of projects and employee liabilities.
 - Meet current cashflow requirements.
 - Opportunities to invest in new projects prior to securing full funding.
- As of 31 January 2023, reserves meet this requirement.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising revenue streams:

69% Events and Donations
8% Sponsorships
16% Trust Funds and Grants
0% Legacies
6% Gift aid
1% Other

Expenditure both direct and indirect has supported the key objectives of the charity, reduction of poverty, education, economic empowerment, family strengthening, mental health, and community cohesion.

As part of the due diligence process, we continue to update our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees and pro bono support. These are reviewed and updated to an agreed schedule.

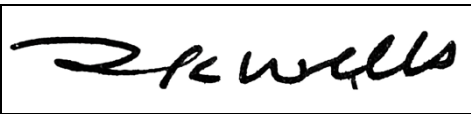
Section F

Other optional information

Section GDeclaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary

Date

10 November 2023

ROSIE MAY FOUNDATION			No (if any) 1113049	CC16a
Receipts and payments accounts				
For the period from	Period start date 01.02.22		Period end date 31.01.23	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income	7,070	41,029	-	48,099	24,615
Activities for generating funds	153,138	-	-	153,138	114,043
Investment income	358	-	-	358	507
Incoming resources from	-	-	-	-	-
charitable activities	-	2,000	-	2,000	17,606
Furlough	-	-	-	-	17,560
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	160,566	43,029	-	203,595	174,331
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	160,566	43,029	-	203,595	174,331
A3 Payments					
Costs of generating voluntary income	15,544	-	-	15,544	49,722
Fundraising trading costs	49,453	-	-	49,453	15,737
Charitable activities	140,891	46,497	-	187,388	60,999
Furlough	-	-	-	-	17,560
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	205,888	46,497	-	252,385	144,018
A4 Asset and investment purchases, (see table)					
Tuk tuk	19,253	-	-	19,253	10,500
Other	-	-	-	-	1,169
Sub total	19,253	-	-	19,253	11,669
Total payments	225,141	46,497	-	271,638	155,687
Net of receipts/(payments)	- 64,575	- 3,468	-	- 68,043	18,644
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	181,383	39,697	-	221,080	202,436
Cash funds this year end	116,808	36,229	-	153,037	221,080

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank and cash	116,808	36,229	-
		-	-	-
		-	-	-
	Total cash funds	116,808	36,229	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Deferred income	11,795	-	-
	Prepayments	745	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Investment	30,000	-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Capital assets	34,198	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Accruals	394	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Helen Lesley Wells	10-Nov-23	
		Graham Storrie	10-Nov-23	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
ROSIE MAY FOUNDATION

On accounts for the year
ended

31st January 2023

Charity no
(if any)

1113049

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Ryaan Abdul

Date: 10th November 2023

Name:

Ryaan Abdul

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

Flat 4

7 Pelham Crescent

Nottingham, NG7 1AU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ROSIE MAY FOUNDATION

England & Wales - Charity number 1113049

Accounts

Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		01	02	2021			31	01	2022

Section A Reference and administration details

Charity name

ROSIE MAY FOUNDATION

Other names charity is known by

RMF

Registered charity number (if any)

1113049

Charity's principal address

PO Box 9440

Nottingham

Postcode

NG13 0WQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr John Elliot			Committee
6	Mrs Sam Ellis			Committee
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Mary Storrie CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 20th FEBRUARY 2006
How the charity is constituted (eg. trust, association, company)	CONSISTING OF NINE TRUSTEES (Currently 3 open seats)
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

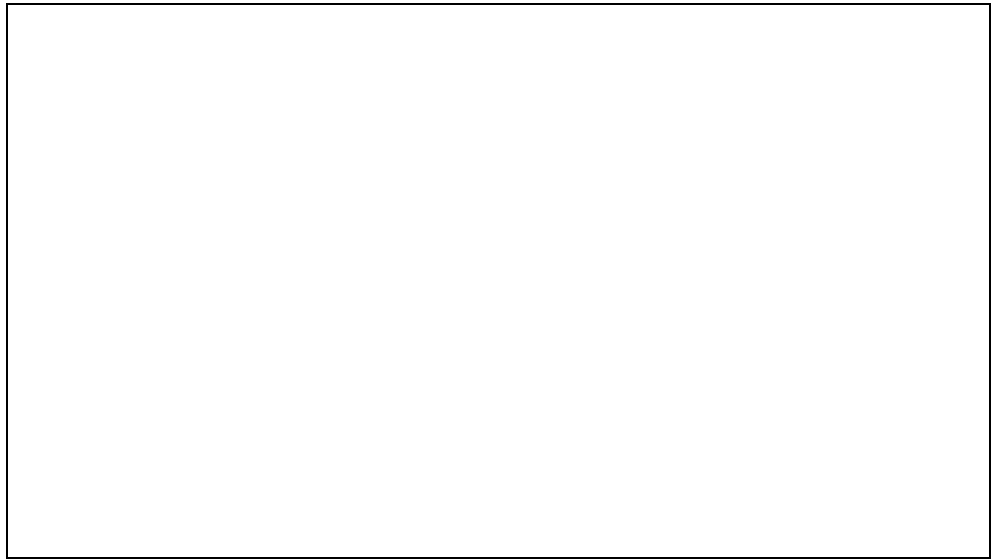
- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a private charitable company to deliver programmes through Project Hope directly on the ground.

In addition, we are funding partners for selected local NGOs in Nepal. In Nepal, our implementing partners are SAHAS/NEPAL and ASHA/NEPAL.

In the UK, partnerships with Hope and Homes for Children registered charity 1089490, Nottingham Trent University and The University of Nottingham are ongoing.

Related Party Transactions – Mrs Mary Storrie, the spouse of Trustee Graham Storrie, is employed by the Rosie May Foundation and receives a monthly salary.



Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. Protection of children, sustained poverty reduction and empowerment through family support, education and skills training for vulnerable children and families in Sri Lanka – educational and community outreach projects in the Galle District and Colombo.
2. Protection of children, sustained poverty reduction and empowerment through family support, education and skills training for marginalised children and families in rural Nepal – family support for survivors of trafficking, income generating programmes and educational programmes in Kathmandu, Chitwan, Mangri and Meselmi villages.

Summary of the main activities undertaken for the public benefit in relation to these objectives (include within this section the statutory declaration that trustees have had with regards to the guidance issued by the Charity Commission on public benefit)

1. **Think Pink Sri Lanka** – trains women to drive highly visible pink tuk tuk taxis to provide safe journeys for women and children, especially girls, and provide a robust income for single-mum drivers. This ground-breaking programme is breaking cultural and gender barriers in a male dominated occupation. It aims to increase personal safety, social mobility, digital inclusion and enable economic empowerment for single-parent mums so they can care for their children, preventing family separation.
2. **Rosie May Home** – has been successful in providing a home for over 50 children in Sri Lanka and aims to re-unite separated siblings and reintegrate with their family/extended family wherever possible. Over 80% of girls have at least one living parent or relative who mostly live in poverty and are unable to support their children in times of crisis. Our aim is to nurture girls as individuals and help them to achieve their full potential by providing a quality education. Girls are now cared for in the community through re-unification and direct family support.
3. **Project Hope** – is a community outreach programme in Sri Lanka for vulnerable families and single parents, providing direct, practical family support through a package of holistic care. Income generation skills training, education and counselling prevent family separation and enable families to lift themselves out of poverty. To date, Project Hope has a 100% success rate of keeping families together.
4. **Rosie May Pre-school** - provides early years education and free school meals to children from low-income families in Sri Lanka. It aims to reduce inequalities by providing early years education, a nutritious meal and educational resources.
5. **Rosie May After-school programme** – empowers vulnerable children through child rights education, developing spoken English, literacy, numeracy, sport and IT in rural communities in Sri Lanka.
6. **Eye screening camps** – deliver free prescription spectacles, cataract surgery and education to vulnerable families living in poverty in rural communities in Sri Lanka.
7. **Meselmi Primary school** – is an earthquake resilient school rebuilt in the aftermath of the 2015 earthquakes in rural Nepal. It enables children to resume primary education and prevents child trafficking. Solar panels, improved sanitation, piped water, school uniforms, educational resources and a free school meals programme have been provided to increase attendance, raise standards of education and improve personal hygiene and nutrition.
8. **Mangri hostel for senior girls** – is situated in one of the most isolated areas of Nepal. Refurbishment of the hostel with desks, improved toilets and showers, plastic greenhouses, piped drinking water, educational resources and school uniforms have been provided to improve educational achievement, personal hygiene, personal safety and nutrition, and enable girls to spend more time studying and less time collecting water.
9. **One light one child** - delivers solar lights to children living off-grid in some of the remotest parts of Nepal and Sri Lanka. It aims to

reduce energy poverty by providing 8 hours of light a day, enabling children to study at home in the evenings safely, preventing injuries from studying by open fires and kerosene lamps and raising standards of education.

10. **Water for girls** – provides access for households in the remote village of Mangri in Nepal with safe, drinking water, piped directly to a communal tap from the nearest mountain spring 3km away. It reduces disease, improves hygiene and gives girls more time to study as they now spend less time collecting water.
11. **Female farmers** – support of a women’s farming co-operative in Nepal enables organic produce to be grown to promote food security and provide cash crops to increase income. Completion of a community collection centre enables storage of crops and provides a fairtrade market for organic produce to be sold by small holder farmers. Installation of two water tanks and ten plastic greenhouses with drip irrigation systems have been provided for 21 small holder farmers and are accessed by the local community.
12. **Survivors of trafficking** - supported by UK Aid from the UK Government, Department for International Development (DIFID). This programme re-integrates female survivors of trafficking and domestic violence into communities and re-unites families. Individualised family support includes access to housing, food security, medical support, family counselling, education, career advice and vocational training. Promoting community inclusion and strengthening families by building resilience and economic independence.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **An International Internship Research Programme** contributes to the monitoring and evaluation of impact in both Sri Lanka and Nepal.
- **An Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** are volunteered through pro-bono support and corporate partnerships which contribute to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the charity.
- **Volunteers** support our community programmes both in the UK and overseas, offering additional manpower and specific skill sets to enhance programmes and deliver social value to communities.
- **Covid-19 support** was delivered by pivoting our resources to mobilise a team of furloughed volunteers during the pandemic. Food and medicine were delivered to vulnerable, isolated people in our local community by volunteer drivers in Rosie, our iconic pink tuk tuk. Furloughed volunteers also offered their professional skills to support the Rosie May Foundation with digital media, PR and administrative roles whilst our team were furloughed.

Summary of the main achievements of the charity during the year

In the aftermath of the pandemic we have begun to re-build our team so that we can continue to fundraise and develop our projects to enable sustainability and increase our reach at a time when those who rely on us for support need us more than ever before.

Mitigating the impact of the pandemic is a huge task for our supporters, donors, volunteers and, most of all, our beneficiaries.

As support from furloughed volunteers diminished when they returned to work, we have had to adapt to survive and think on our feet to bring in new fundraising ideas to support communities in crisis.

We were able to hold our first face to face fundraising events and introduce a commercial trading arm to the charity to provide a new income stream to support our programmes.

Rosie our little Pink Tuk Tuk in the UK is now available to hire for weddings, birthdays and events to provide an income to support our local community programmes. She has been joined by Ruby, our electric tuk tuk, who was donated, and together they continue to work in our local community, which is now focused on preventing chronic loneliness and promoting positive mental health through friendship and by delivering good cheer.

Rosie and Ruby have become an iconic part of our community and continue to be a lifeline for many, bringing good cheer and raising community spirit. Our team of volunteer drivers are key to delivering this vital work. Fish and Chip Friday, which was initiated in lockdown, is definitely something that our local seniors continue to look forward to and is delivered to rural communities by our volunteer drivers. Similarly, doorstep visits from Tuk Tuk Santa and his elves, have continued this year along with visits to schools and later life communities.

In Sri Lanka, we retained our staff on the ground throughout the pandemic and they have now begun to re-introduce programmes to continue to support vulnerable families. Emergency appeals are on-going to provide crisis support, food parcels, counselling and access to medication whilst families forced to live in financial poverty strive to re-build their livelihoods destroyed by the pandemic.

The global pandemic has been a catalyst for change and has opened a space for us to support our local community, as well as those we support in our global community. We have been able to provide a lifeline for lonely, vulnerable and isolated people by pivoting our resources.

Fundraising has been approached with a more innovative and entrepreneurial lens using our little Pink Tuk Tucs to enable us to emerge out of the pandemic stronger and more resilient.

This crucial strategy has increased our reach to more families in crisis, both in our own community and in those we support in Sri Lanka and Nepal, where the road to recovery will be a long journey for many.

Sri Lanka:

Retainment of essential on the ground team to deliver to:

- **6,000 women and children with extended families** provided with emergency food supplies.
- **60 single-parent families supported** who are at risk of abandoning their children to orphanages due to financial poverty.
- **60 families kept together** by remote counselling enabling physical, emotional and social support.
- **60 Rosie May pre-school children provided with home learning packs** to continue early years education during school

closures.

- **9 Pink Tuk Tuk drivers and their families supported** during prolonged periods of loss of earnings.
- **40 nutritious school meals** provided daily to pre-school children when open.
- **200 school children aged 6-16 years enrolled in our after-school clubs** participating in additional classes when allowed to be open.
- **16 girls from the Rosie May Children's home have continued their education** whilst supported to live in the community.

Nepal:

- **180 trafficking survivors supported** with emergency food, shelter and medical needs to enable safety and reintegration into their communities. Family support provided, including housing, food security, medical support, counselling, and education.
- **180 trafficking survivors prevented from being re-trafficked** through community inclusion.

UK (since March 2020):

- **6561 Doorstep chats delivered** to isolated and vulnerable people in Nottinghamshire.
- **2445 Tuk Tuk Santa visits** for children in schools in Nottinghamshire and Leicestershire.
- **3045 portions of fish & Chips delivered** to local later life communities in rural settings.
- **660 lonely and isolated** people supported through our social table.
- **576 families living in food poverty supported** through delivery of food waste and donated food to local schools.

Brief statement of the charity's policy on reserves

To ensure the charity can meet both current commitments and long-term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year's operating costs of projects and employee liabilities.
- current cashflow requirements.
- opportunities to invest in new projects prior to securing full funding.

As of 31 January 2022, reserves meet this requirement.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Expenditure both direct and indirect has supported the key objectives of the charity, the reduction of poverty through crisis support, education, economic empowerment and family strengthening.

As part of the due diligence process, we continue to update our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees and pro bono support. These are reviewed and updated to an agreed schedule.

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	30 November 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROSIE MAY FOUNDATION

No (if any)
1113049

CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2021	To	Period end date 31/01/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income	-	24,615	-	24,615	44,300
Activities for generating funds	102,268	11,775	-	114,043	81,532
Investment income	507	-	-	507	976
Incoming resources from	-	-	-	-	-
Charitable activities	-	17,606	-	17,606	39,843
Furlough	-	17,560	-	17,560	26,432
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	102,775	71,556	-	174,331	193,083
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	102,775	71,556	-	174,331	193,083
A3 Payments					
Costs of generating voluntary income	32,692	17,030	-	49,722	57,872
Fundraising trading costs	15,737	-	-	15,737	16,451
Charitable activities	10,140	50,859	-	60,999	59,022
Governance costs	-	-	-	-	-
Furlough	-	17,560	-	17,560	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	58,569	85,449	-	144,018	133,345
A4 Asset and investment purchases, (see table)					
Tuk Tuk	-	10,500	-	10,500	-
Other Fixed assets	314	-	-	314	-
Other Assets	855	-	-	855	-
	-	-	-	-	-
Sub total	1,169	10,500	-	11,669	-
Total payments	59,738	95,949	-	155,687	133,345
Net of receipts/(payments)	43,037	- 24,393	-	18,644	59,738
A5 Transfers between funds	- 36,112	36,112	-	-	-
A6 Cash funds last year end	174,458	27,978	-	202,436	-
Cash funds this year end	181,383	39,697	-	221,080	59,738

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank and Cash	181,383	39,697	-
		-	-	-
		-	-	-
	Total cash funds	181,383	39,697	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Deferred income	6,659	-	-
	Prepayments	606	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Investment	30,000	-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Capital Assets	14944	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Accruals	363	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Helen Lesley Wells	30-Nov-22
		Graham John Storrie	30-Nov-22

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
ROSIE MAY FOUNDATION

On accounts for the year
ended

31 JANUARY 2022

Charity no
(if any)

1113049

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

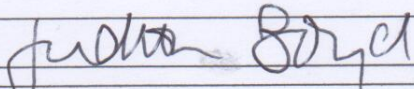
Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

30/11/22

Name:

Judith Boyd

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

12 CHARNWOOD RISE

LOUGHBOROUGH
LE12 8QT

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ROSIE MAY FOUNDATION

England & Wales - Charity number 1113049

Accounts

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		01	02	2020			31	01

Section A Reference and administration details

Charity name	ROSIE MAY FOUNDATION		
Other names charity is known by	RMF		
Registered charity number (if any)	1113049		
Charity's principal address	PO Box 9440		
	Nottingham		
	Postcode	NG13 0WQ	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Neil Price	Chair		Committee
2	Ms Jane Bungay			Committee
3	Mr Graham Storrie			Committee
4	Ms Helen Wells	Treasurer		Committee
5	Mr Don Murray			Committee
6	Mrs Jenny Murray			Committee
7	Mr John Elliot			Committee
8	Mrs Sam Ellis		From 20 January 2021	Committee
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Mary Storrie CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 20th FEBRUARY 2006
How the charity is constituted (eg. trust, association, company)	CONSISTING OF NINE TRUSTEES
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE RE-APPOINTED EVERY THREE YEARS

Additional governance issues (Optional information)

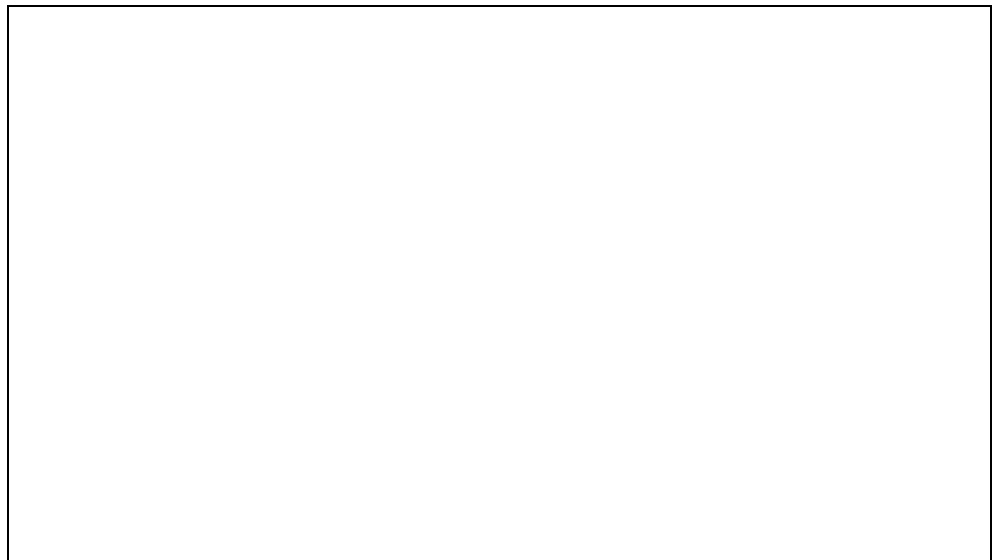
You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In Sri Lanka, RM Foundation Lanka is registered as a private charitable company to deliver programmes directly on the ground. In addition, we are funding partners with selected local NGO's in both Sri Lanka and Nepal. In Sri Lanka our implementing partners are the People In Need Foundation. In Nepal our implementing partners are SAHAS/NEPAL and ASHA/NEPAL. In the UK, partnerships with Hope and Homes for Children registered charity 1089490, Nottingham Trent University and The University of Nottingham are ongoing.

Related Party Transactions – Mrs Mary Storrie, the wife of Trustee Graham Storrie, is employed by the Rosie May Foundation and receives a monthly salary.

From 14 Jan 2020, RMF is a tenant of a building owned by a SIPP relating to Trustee Helen Wells. This ceased in December 2020.



Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. Protection of children, sustained poverty reduction and empowerment through family support, education and skills training for vulnerable children and families in Sri Lanka – educational and community outreach projects in the Galle District and Colombo.
2. Protection of children, sustained poverty reduction and empowerment through family support, education and skills training for marginalised children and families in rural Nepal – family support for survivors of trafficking, income generating programmes and educational programmes in Kathmandu, Chitwan, Mangri and Meselmi villages.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. **Think Pink Sri Lanka** - women driving for women in highly visible pink tuk tuk taxis aims to provide safe journeys for women and children, especially girls and provide a robust income for single mum drivers. This ground-breaking programme is breaking cultural and gender barriers in a male dominated occupation. It aims to increase personal safety, social mobility, digital inclusion and economic empowerment, to enable single parent mums to keep their children and prevent separation.
2. **Rosie May Home** – a small family home in Sri Lanka which aims to re-unite separated siblings and reintegrate with their family/extended family wherever possible. Over 80% of girls have at least one living parent or relative who mostly live-in poverty and are unable to support their children in times of crisis. Our aim is to nurture girls as individuals and help them to achieve their full potential by providing a quality education. Parent/child bonds are maintained with the aim of re-unification and family support.
3. **Project Hope** - community outreach programme in Sri Lanka for vulnerable families and single parents, providing direct family support through a package of holistic care. Income generation skills training, education, and counselling to prevent family separation and enable families to lift themselves out of poverty.
4. **Rosie May Pre-school** - providing early years education and free school meals to children from low-income families in Sri Lanka. Aims to reduce inequalities by providing first generation children with early years education and educational resources at home.
5. **Rosie May After-school** – empowering vulnerable children through child rights education, English classes, sport and IT in rural communities in Sri Lanka.
6. **Eye screening camp** - for vulnerable families, spectacles prescribed and cataract surgery to restore sight for grandparents so that they can care for their grandchildren and support their family in rural communities in Sri Lanka.
7. **Meselmi Primary school re-build** - of an earthquake resilient school in rural Nepal. Aims to enable children to resume primary school education and prevent child trafficking. Solar panels, improved sanitation, piped water, school uniforms, educational resources and a free school meals programme have been provided to increase attendance, rise standards of education, improve personal hygiene and nutrition.
8. **Mangri hostel for senior girls** - in rural Nepal - refurbishment of desks, improved sanitation, plastic greenhouses, piped drinking water, educational resources and school uniforms have been provided to improve personal hygiene, personal safety, nutrition and quality of education.
9. **One light one child** delivering solar lights to children living off grid in some of the remotest parts of Nepal and Sri Lanka. Aims to reduce energy poverty by providing 8 hours of light, enabling children to study at home safely.
10. **Water for girls** - households in the remote village of Mangri, Nepal provided with communal piped drinking water. Aims to reduce time for girls collecting water and give more time study.

11. **Female farmers** – Support of a women’s farming cooperative in Nepal to enable organic produce to be grown to promote food security and provide cash crops to increase income. Completion of a community collection centre enables storage and space for a fair-trade market of organic produce for small holder farmers. Water tanks and plastic greenhouses with drip irrigation systems provided for 21 small holder farmer members.
12. **Survivors of trafficking** - supported with UK Aid from the UK Government, Department for International Development (DfID). Aims to reintegrate survivors of trafficking and domestic abuse into their communities and keep families together. Individualised family support includes housing, food security, medical support and counselling. Access to education, career advice and vocational training promote community inclusion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- **An International Internship Research Programme** contributes to the monitoring and evaluation of impact in both Sri Lanka and Nepal.
- **An Internship Programme** for undergraduates and graduates from local universities contributes to our UK fundraising and operations.
- **Professional skills** are volunteered through pro-bono support and partnerships contributes to capacity building of the RMF team by delivering specialised skill sets and training, reducing overhead expenses for the Rosie May Foundation.
- **Volunteers in the UK** assist in our local office and at events which contributes to manpower and skill sets required.
- **Covid-19 support** was delivered by a team of furloughed volunteers during the pandemic. This include delivering food and medicine to vulnerable isolated people in our local community in our iconic pink tuk tuk and using professional skill sets to support the Rosie May Foundation with digital media and administration when staff were furloughed.

Summary of the main achievements of the charity during the year

This year has been challenging, as it has for our supporters, donors, volunteers, and most of all our beneficiaries.

When we went into lockdown in March 2020, our events were cancelled, and face-to-face fundraising dropped off the calendar.

We had to adapt to survive and think on our feet to bring in new fundraising ideas to support communities in crisis. We relinquished our office, when we were told to work from home and mobilised a network of furloughed volunteers who wanted to give back and do something to help make things better for people in their community.

The global pandemic hit vulnerable people and families the hardest, both round the corner at home, and in Sri Lanka and Nepal. Rosie our little Pink Tuk Tuk in the UK, who we had donated pre-pandemic to raise awareness of our women driving for women programme in Sri Lanka, now stood idle. So, we put her to good use by training volunteers to drive her to deliver food, medicine, and doorstep chats, providing a lifeline to vulnerable and isolated people living in rural communities in Nottinghamshire.

Rosie our little Pink Tuk Tuk has become an iconic part of our community and a beacon of hope during lockdown, bringing good cheer and raising community spirit. Our team of volunteer bakers donated and baked rainbow cupcakes for keyworker children at school and those celebrating lockdown birthdays promoting positive mental health. Fish and Chip Friday is definitely something for our local seniors to look forward to during lockdown and by partnering with our local fire brigade we have been able to deliver to rural communities. When Christmas was cancelled, we launched a fundraising initiative to save Christmas for local children by offering doorstep visits from Tuk Tuk Santa and his elves. Tuk Tuk Santa visited schools and later life communities who told us they felt that they had not been forgotten this Christmas.

In Sri Lanka we retained our staff on the ground throughout the pandemic and extensive lockdowns to stay connected with vulnerable families. We launched an emergency food appeal to provide emergency food support, counselling, and access to medication to vulnerable families who found themselves as daily workers, forced into financial poverty through loss of income and employment. Mums told us they would rather their families die of Covid-19 than hunger.

The global pandemic has been a catalyst for change and has opened a space for us to support our local community, as well as those we serve overseas. We have been able to provide a lifeline for lonely, vulnerable, and isolated people by delivering to make a difference. Pivoting our resources and approaching fundraising with a more innovative and entrepreneurial lens using Rosie our little Pink Tuk Tuk, has not just been a means of survival, it has enabled us to thrive during the pandemic. This crucial strategy has increased our reach to more families in crisis, both local and all over the globe, because now our support is needed more than ever before.

Sri Lanka:

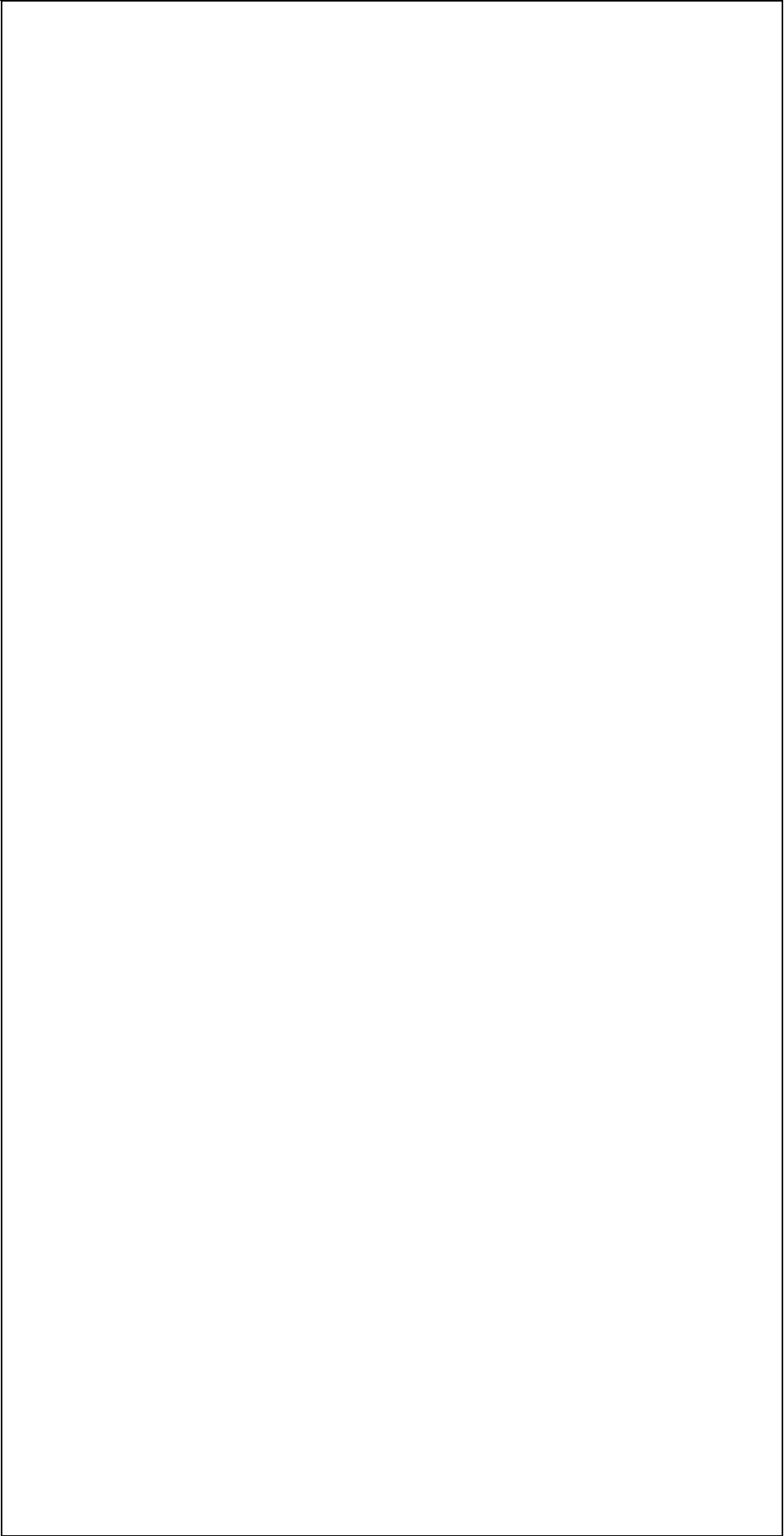
- **Retainment of essential on the ground team to deliver to:**
- **6,000 Women, children and extended families** provided with emergency food supplies throughout the pandemic.
- **60 Single Parent Families supported remotely** who are at risk of malnutrition through financial poverty and abandoning their children to orphanage's.
- **60 Families kept together** by remote counselling enabling physical, emotional, and social support.
- **60 Rosie May Pre-School Children provided with home learning packs** to continue early years education during school closures.
- **9 Pink Tuk Tuks Drivers and their families supported** during prolonged periods of loss of earnings during lockdown.
- **40 nutritious school meals daily** provided to pre-school children when open.
- **200 school children aged 6-16 years enrolled in our after-school clubs** participating in additional classes when allowed to be open.
- **120 schoolbags and educational resources** delivered to low-income families to enable children to start the new academic school year.
- **16 girls in the Rosie May Childrens home have stayed safe and healthy during lockdown**, benefited from a loving family environment which has enabled bonds with parents to be maintained. 70% have been able to visit parents in the school holidays.
- **16 girls in the Rosie May Childrens home provided with a high-quality education** with additional tuition in Maths, English, IT and Dance.

Nepal

- **180 trafficking survivors supported** with emergency food, shelter and medical needs to enable safety and reintegration into their communities. Remote family support provided, including housing, food security, medical support, counselling, and education.
- **180 trafficking survivors prevented from being re-trafficked** through community inclusion.

United Kingdom

- **3,895 Doorstep chats delivered** to isolated and vulnerable people in Nottinghamshire.
- **2445 Tuk Tuk Santa visits** for children in schools in Nottingham, Nottinghamshire, and Leicestershire.
- **2108 Food deliveries** to isolated and vulnerable people in Nottinghamshire.
- **1,015 Rainbow Cupcakes donated, baked and delivered** to isolated people celebrating lockdown birthdays and anniversaries.
- **926 portions of fish & Chips delivered** to local seniors.



Brief statement of the charity's policy on reserves

To ensure the charity can meet both current commitments and ensure long term sustainability, Rosie May Foundation has determined that the reserves should be held in unrestricted funds to cover:

- a minimum of one year's operating costs of projects and employee liabilities.
 - Meet current cashflow requirements.
 - Opportunities to invest in new projects prior to securing full funding.
- As of 31 January 2021, reserves meet this requirement.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising revenue streams:

52% Events and Donations
11% Sponsorships
34% Trust Funds and Grants
0% Legacies
2% Gift aid
1% Other

Expenditure both direct and indirect has supported the key objectives of the charity, reduction of poverty through education and economic empowerment to enable children to stay in families.

This is clearly demonstrated by our 100% success rate of preventing the separation of children from parents due to poverty.

In 2018 we were successful in securing government funding from UK AID DIRECT for a 2-year programme in Nepal. In partnership with ASHA/NEPAL we aim to reintegrate women and girls who are survivors of trafficking and domestic abuse into communities, promote safety, economic independence and prevent re-trafficking.

As part of the due diligence process, we updated and created our policies and procedures, with a focus on safeguarding. This has been achieved through a considerable amount of support from volunteer trustees, volunteers, and pro bono support. These are reviewed and updated to an agreed schedule.

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Section F	Other optional information
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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Wells	Graham Storrie
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	30 November 2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Rosie May Foundation

No (if any)
1113049

CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2020	To	Period end date 31/01/2021
------------------------	--	----	--------------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income		44,300	-	44,300	41,622
Activities for generating funds	81,532	-	-	81,532	73,924
Investment income	976	-	-	976	1,643
Incoming resources from	-	-	-	-	-
Charitable activities	-	39,843	-	39,843	32,324
Furlough	-	26,432	-	26,432	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	82,508	110,575	-	193,083	149,513
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,508	110,575	-	193,083	149,513
A3 Payments					
Costs of generating voluntary income	31,440	26,432	-	57,872	68,478
Fundraising trading costs	6,451	10,000	-	16,451	12,802
Charitable activities	4,043	54,979	-	59,022	107,708
Governance costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,934	91,411	-	133,345	188,988
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,934	91,411	-	133,345	188,988
Net of receipts/(payments)	40,574	19,164	-	59,738	- 39,475
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	40,574	19,164	-	59,738	- 39,475

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank and cash	174,458	27,978	-
		-	-	-
		-	-	-
	Total cash funds	174,458	27,978	-

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Deferred income	8,138	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
	Investment	30000	-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Capital assets	4130	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
	Accruals	2121	-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Helen Wells	30/11/2021
	Graham Storrie	30/11/2021

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ROSIE MAY FOUNDATION

**On accounts for the year
ended**

31 JANUARY 2021

**Charity no
(if any)**

1113049

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2021

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

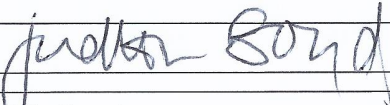
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 30 November 2021

Name:

Judith Boyd

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

12 CHARNWOOD RISE

LOUGHBOROUGH
LE12 8QT

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.