



ANNUAL REPORT

2024



All Hoops4Health roadshows are delivered by our men's and women's British Basketball League players and staff.



61 schools participated.

4,217 roadshow participants.

154 school teams in tournaments.

1,301 young people in tournaments.

JUNIOR
Clubs

100,180

individual places filled at club sessions across the year.

13

junior club sites across the North East.

2,455

registered junior players.



Junior Clubs



The Eagles junior league has expanded again this year with our highest ever demand for competitive basketball. The league spans twenty-four weekends at the Vertu Motors Arena across the academic year.



162 competing teams with CVL.

1620 registered junior players.

1200+ competing in CVL each week.

FOUNDATION *Volunteers*

Volunteers are integral to the Foundations delivery, each of our community clubs have various volunteer opportunities ranging from assistant coaches, team managers, fundraising, washing kits to administration support.



101 Volunteers

16,040+ Hours donated

**THANKS
TO OUR
*Trustees***

On behalf of the Eagles Community Foundation, thank you to all of our Board of Trustees for their commitment this year: Alan Younger, Dave Forrester, Eric Wilson, Jeff King, Paul Blake, Rob Page, Stephen Savage and Su Cumming

INTRODUCTION FROM

Paul Blake

CHAIRMAN THE BOARD
OF TRUSTEES

Over the past twelve months the Foundation has continued to grow the number of players playing and competing at the arena on weekends to the point where we are now full.

We have up to 140 hours of competition at the Vertu Motors Arena on weekends across all three courts plus academy and women's home games.

The Foundation is arguably the single biggest youth club in the north-east of England with 2455 young people and their families benefiting weekly.

Due to the growth the need for more volunteers has been crucial with the hours pledged has doubled to a staggering 16,040 across the year. This support is more appreciated as we deliver a unique player pathway to young people, across all participation and performance opportunities.

We can see that the generations coming through will change the attitude of those in power and how sport is funded or which sports are prioritised. We are seeing it already within schools and communities. In our home the Vertu Motors Arena all we hope is to leave our young people with the power to determine their own futures and reach their own personal excellence.

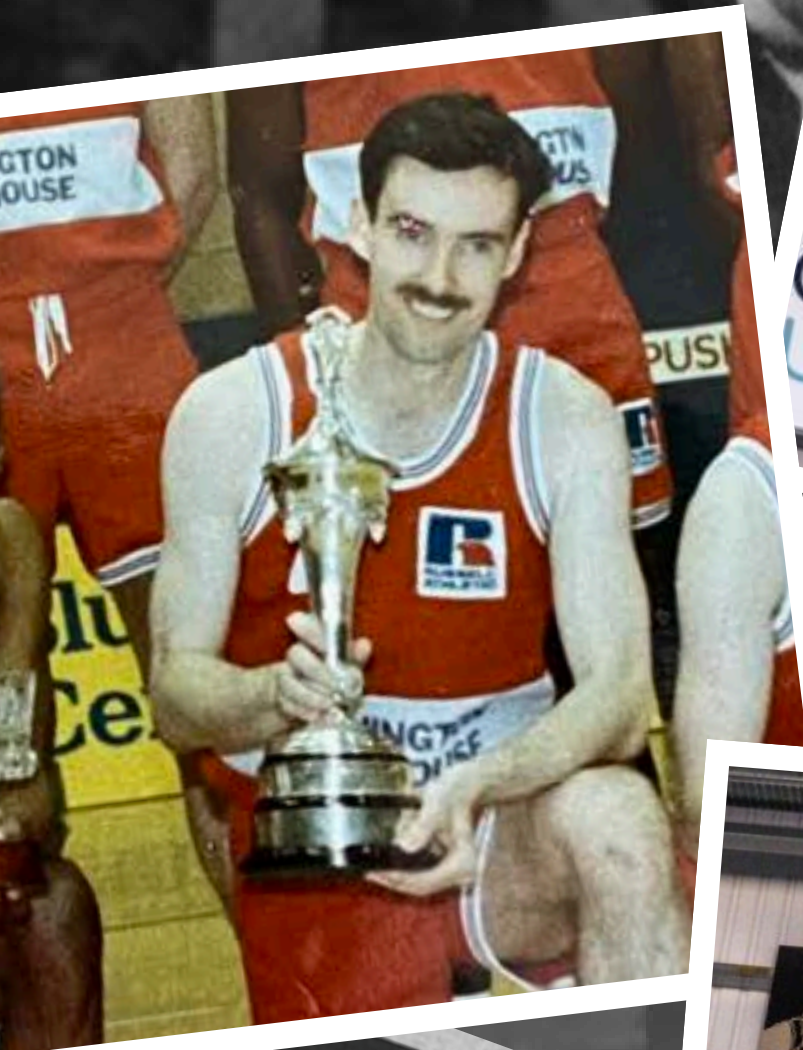
I would like to thank all this years players, funders, partners, families, volunteers, staff and fellow trustees for the hard work that has been put in to make this 2023-24 year such a memorable one.



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HONOURING *Ken Nottage*

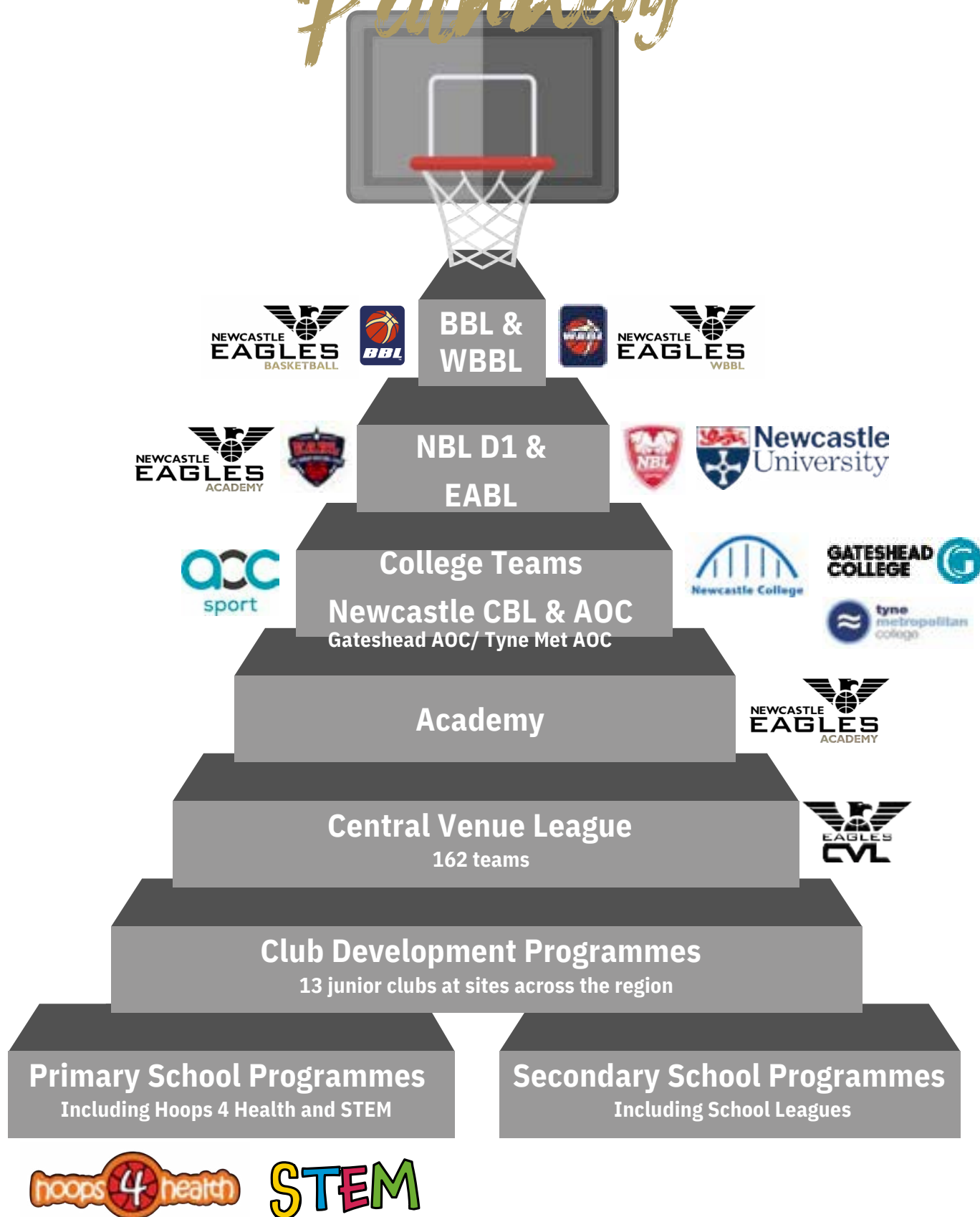


WE DEDICATED
OUR EAST STAND
TO THE FORMER
EAGLES PLAYER
AND CLUB
DIRECTOR WHO
WE SADLY LOST
THIS SEASON



OUR PLAYER

Pathway



PRIMARY SCHOOL PROGRAMME

Hoops4Health



The Hoops 4 Health programme is a healthy living programme delivered to key stage 2 pupils with more than three thousand pupils across Tyne and Wear and South East Northumberland benefiting across 2023-24.

Funding partners included:

- North Tyneside Council
- Northumbrian Healthcare Trust Hospital Volunteer Service
- Northumbrian Water

PROGRAMME OUTLINE

The programme consists of five stages and this year delivery happened in each of the schools taking part. Every part of the programme is delivered by either the Newcastle Eagles or Eagles Community Foundation and the following pages will give a more detailed account of what each stage entails.



STAGE 1 - ROADSHOWS

An informative afternoon in each of the schools delivering key health related messages



STAGE 2 - COACHING

Four hours of coaching are delivered per school by community coaches.



STAGE 3 - TOURNAMENTS

Six tournaments are held for each local authority area



STAGE 4 - FINALS

Each tournament has a tournament final held at the Vertu Motors Arena



STAGE 5 - CHAMPION OF CHAMPIONS

All tournament winners are invited back to the Vertu Motors Arena to compete for the ultimate crown;. Champion of Champions

TOTAL PARTICIPANTS - 4,217

NEWCASTLE SCHOOLS

School

Bridgewater Primary School
 Byker Primary School
 Gosforth Central Middle School (2 roadshows)
 Gosforth Junior High Academy (2 roadshows)
 Our Lady & St Anne's Primary School
 St Michael's Primary School
 St John Vianney Primary School
 St Alban's RC Primary School
 St Teresa's Catholic Primary School

NORTHUMBERLAND

School

New Delaval Primary School
 Ponteland Community Primary School
 Cambois Primary School
 Ovingham Middle School

NORTH TYNESIDE

School

Balliol Primary School
 Collingwood Primary School
 Denbigh Primary School
 New York Primary School
 Preston Grange Primary School
 Redesdale Primary School
 Riverside Primary School
 Shiremoor Primary School
 Wallsend Jubilee Primary School
 Western Community School
 Marden Bridge Middle School (2 roadshows)
 St Cuthberts Primary School

Greenfields Primary School
 Hazelwood Primary School
 Amberley Primary School
 Percy Main Primary School
 Benton Dene Primary School
 Richardson Dees Primary School
 Battle Hill Primary School
 Ivy Road Primary School
 Wellfield Middle School
 Valley Gardens Middle School (2 roadshows)
 Monkhouse Primary School

SOUTH TYNESIDE

School

Biddick Hall Junior School
 Forest View Primary School
 Harton Primary School
 Stanhope Primary School
 St Bede's RC Primary School



GATESHEAD

School

Caedmon Primary School

Crookhill Primary School

Glynwood Community School

Harlow Green Primary School

Kells Lane Primary School

Falla Park Primary School

Larkspur Primary School

Fellside Primary School

Ravensworth Primary School

Corpus Christie Primary School

Kelvin Grove Primary School

SUNDERLAND

School

Barnes Junior School

East Herrington Primary School

Farringdon Academy

Hill View Primary School

Richard Avenue Primary School



SUPPORTED BY



PRIMARY SCHOOL PROGRAMME

STEM Programme

STEM

**REECE
FOUNDATION**

**NORTH
OF TYNE
COMBINED
AUTHORITY**

INTRODUCTION

Today the programme is integral to the women's team who are deeply passionate about benefiting our community. Reece Foundation committed to another year of funding alongside new funder North of Tyne Combined Authority. This enabled the number of roadshows to increase to 52 across the year.

It is well documented that women face similar challenges in pursuing sport as they do in pursuing academia or work roles in STEM fields, which is why we believe having our women's team as the focal point of the project will help break long standing stereotypes and provide the representation to inspire the next generation.

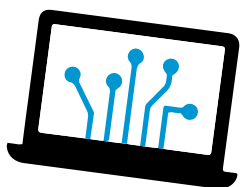
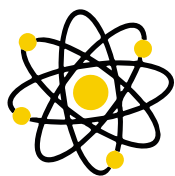
Academia plays a huge role in the career of professional basketball players – especially female basketball players. The majority have university degrees with a high percentage continuing to a Master's degree also. This is a major teaching point in the program – making the connection between academia and sport and the significance it has for women in particular – which is why women's team players Chloe Gaynor and Marina Fernandez now design and deliver the program.

There have been benefits not only to the students taking part, but also to our women's programme as a result of our STEM project. From being able to engage more in the community, and promote our girls only sessions and games,. For another year the participants of the STEM programme received a free golden ticket to a women's home game during the season.



**TOTAL NUMBER OF YOUNG
PEOPLE BENEFITING**

2192



STEM

FEEDBACK

"The STEM event provided by the Newcastle Eagles was invaluable in providing our pupils with a developed understanding of the practical application of maths, science, engineering and technology in an enjoyable, fun yet informative way.

Being taught by the players themselves was in itself a great experience for the children as they stand out not only as role models in sport but more specifically as females in sport. For them to then be highlighting the value of these subjects in a sport which they, and our pupils, love is significant in supporting the children to understand why these lessons are important and how their interest in them can lead into different career pathways, their aspirations therefore being raised through the visit.

The delivery of the session was engaging and feedback from the pupils was of the highest standard. They loved the combination of tasks that were undertaken including the video analysis linked to percentages, the technological aspect of shoe design and of course the chance to be on the Eagles court shooting free throws and working out averages. The visit we undertook was undoubtedly one of the pupils' favourites of the year and, as educators, we cannot stress enough the importance of opportunities such as this for our pupils."

Jenny O'Neil, Deputy Head Teacher, Biddick Hall Junior School

"The Eagles STEM visit was brilliant. Now the pupils are absolutely buzzing about basketball. They are demanding that I buy basketball hoops and other equipment for the yard now. I think they've totally been inspired!"

Matthew Alison, Class Teacher, Benedict Biscop C.E. Academy

"It was very engaging and the pupils were interested in the content. There were lots of links to our curriculum within maths and science so it worked as a great recap for the year. The facility was great and the pupils really enjoyed the practical part of the session. The pupils were able to relate and connect to Chloe and Marina. This was really nice to observe! The booklets were informative and appropriate and it was nice how they could take them home and do more work. E.g. Design a trainer." **Toby Hutton, Class Teacher, New Delaval Primary School**



"IT WAS FUN WATCHING THE VIDEOS OF THE PLAYERS AND RECORDING THEIR STATS - I WOULD LIKE TO DO THIS WHEN I AM OLDER."

Pupil testimony

CLUB DEVELOPMENT

Community Clubs

The Eagles Community Foundation (ECF) run 13 junior club sites across Tyne and Wear and South East Northumberland. The sites provide structured club sessions for those players that have transitioned from our school outreach programme.

We welcome all youngsters and young adults into the clubs no matter how much playing experience or exposure to the sport they have previously had. At each club site the coach(es) will work with the players to help them improve on their skill levels and get an understanding of the rules and the game of basketball. The players will be made aware of the player pathway and the officiating/coaching opportunities.

Although players will have the opportunity to have some competitive play at the club sessions it is important that they also have the opportunity to play against other clubs at their age group. The Eagles Central Venue League allows all players to have that competitive outlet with no need for trials to make the team. Teams are then split into divisions to make it competitive and ensure the players get the most out of competing. Being a part of a team encourages players to work as a team to achieve common goals. It also gives the players the experiencing of both winning and losing and how to deal with both situations.

Like with all sports the volunteers across the club sites are invaluable to what we do. The volunteers take on a whole list of duties ranging from coaching to fundraising allowing the head coaches to be able to just coach the players. The volunteers are made up of junior players, former players and parents.

The membership has grown again from last year with eleven of the clubs going beyond 100 members and four clubs with more than 200 members.

AGE GROUPS & MEMBERSHIP 2023-24

Gateshead	
Cardinal Hornets U6-U18	275
Whickham Royals U8-U18	255
Ryton Rockets U10-U18	92
Newcastle	
Gosforth Goliaths U10-U18	226
Kenton Force U12-U18	146
East Griffins U10-U18	170
West Hoopstars U10-U18	152
Mini Eagles	104

Northumberland	
Cramlington Vikings U10-U18	210
Morpeth U12-U18	77
Ponteland U10-U16	111
North Tyneside	
North Shields U10-U18	162
Tyne Met Tigers U12-14	152
South Tyneside	
South Tyneside U8-U18	194



TOTAL JUNIOR CLUBS 13
TOTAL PLAYERS 2,455

FROM THE EAGLES *To The NBA*

**OUR ACADEMY GRADUATE
TOSAN EVBUOMWAN BECAME
THE FIRST HOMEGROWN
DEVELOPED BRITISH PLAYER
TO PLAY IN THE NBA**



**EARNs CONTRACT
WITH DETROIT** →



↖ **10 DAY CONTRACT
WITH MEMPHIS**





FROM THE EAGLES *To The NBA*

**CLUB LEGEND AND
FORMER PLAYER-COACH
FAB FLOURNOY MBE
MOVED FROM TORONTO
TO PHILADELPHIA
THIS SEASON**



← **ASSISTANT COACH
TO NICK NURSE
AT THE 76ERS**

**RETURNED HOME TO
WATCH AN EAGLES
GAME AND CATCH UP
WITH FORMER
ASSISTANT COACH AND
FOUNDATION TRUSTEE
DAVE FORRESTER**



COMPETITION STRUCTURE

Eagles CVL



The Eagles Central Venue League (CVL) is a development league giving all ECF club players the opportunity to play the game competitively. The league operates a policy that if you want to play then you are on a team and is not determined by players having to attend any trials. To allow new teams to enter and for the league to have the ability to expand, it is split into two blocks across the season. This year the age groups attending Saturday or Sunday changed due to the number of teams playing. A transitional year witnessed U12's moving to a Sunday with the following structure;

Saturday: U14's, U16's, U18's

Sunday: U12's, U10's, U8's

The Saturday league runs full court 5 v 5 games at a full height basket with both boys and girls competing. Each game is played with a running clock to ensure that all fixtures can be played. Each of the teams have a coach to help support and encourage the players.



On a Sunday the league changes from U12's full court to U8's and U10's league played on half courts with the side hoops lowered to 8ft. Instead of 5v5 this age group plays 4v4 games.

The Foundation provides an opportunity for people to gain governing body qualifications in refereeing, officiating and coaching. This then helps players, parents and individuals wanting to support the league become involved and work or volunteer alongside full time members of the outreach team. This has enabled the growth in workforce development for basketball in the region with many people continuing to develop further in the sport with additional qualifications.

An increase in teams and the expansion again this year has resulted in needing to recruit more officials and coaches.

Those that gain their award are then employed by the foundation including people as young as 14. Gaining officiating awards allows people to gain experience and thus confidence in working across all age groups.

The coaching pathway is really important to us as a foundation as it ensures that we have a pool of coaches to be able to deliver in both clubs and across the outreach programme.

**TOTAL NUMBER OF
TEAMS COMPETING 162**

**PREVIOUS YEAR
TEAMS COMPETING 135**

ELITE PERFORMANCE PATHWAY

Eagles Academy



The Newcastle Eagles Academy provides a performance environment for junior players the chance to train and play in the highest leagues competing in the Basketball England National League. Players are selected for the squads after going through two-stage trial process. Each of our six teams select 15 squad players from over 400 girls and boys who decide to trial. The squads travel around the country playing against other academies with leagues consisting of around 8-12 teams. At the end of the regular season the top teams in each league advance to a playoff format to crown champions of each age group.

We had six teams competing in the Junior National Basketball League. Three at u14s (boys x2 & girls) and three at u16 (boys x2 & girls). In addition, we have added the 'Advanced Development Group' to prepare younger players for the academy, these were six groups with monthly on-court and education sessions. The newly formed under 19 academy rounds out the whole provision with a key partnership with Newcastle College enabling us to field two teams with all players basing their academics at Newcastle College group.

Altogether, eight teams will be competing with an additional six training groups at the pre-academy level with ADG... over 220 players!

UNDER 14 GIRLS

PREMIER NORTH DIVISON

Head Coach: Selin Straughan

Assistant Coach: Rachel Bland

Pos	Team	Wins	Losses
1	Manchester Mystics	12	3
2	Sheffield Hatters	9	3
3	Lancashire Spinners	5	7
4	Manchester Mystics II	4	8
5	Newcastle Eagles	0	12



IAN, ANTH & ROBYN FLY EAGLES FLAG INTERNATIONALLY

IAN MACLEOD

Ian MacLeod continued his national team career as GB U18 Assistant Coach at the European Championships in North Macedonia.

Ian also assisted the U18 Men's team during the European Championship qualifiers the summer before.

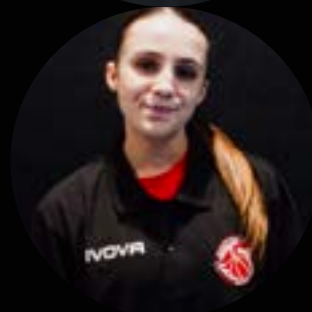
ANTH REED

Joining Coach Macleod in North Macedonia was Coach Anth Reed, who joined the Great Britain U16 as S&C and Assistant Coach throughout the European Championships.

ROBYN DONNELLY

Eagles Academy star Robyn, has been selected to join the Welsh National U14 girls team ahead of a busy 12 months of camps and tournaments.

Robyn shares, "I am looking forward to representing Wales at the National Level. Without the support, guidance, and encouragement from my coaches, this wouldn't have been possible. I would like to thank them all for their continued support and The Eagles for investing in Grass Roots Basketball."



CASE STUDY: NATIONAL CALL-UPS

UNDER 14 BOYS

PREMIER NORTH DIVISION

Head Coach: Zoe Willis



Pos	Team	Wins	Losses
1	Manchester Magic	14	0
2	Milton Keynes Breakers	11	3
3	Manchester Giants Blue	9	4
4	Leicester Riders Foundation	7	7
5	Newcastle Eagles	6	8
6	City of Birmingham Rockets	5	9
7	St Helens Saints	3	12
8	City of Leeds Gold	0	14

UNDER 14 BOYS

CONFERENCE NORTH DIVISION

Head Coach:

Pos	Team	Wins	Losses
1	Doncaster Eagles	21	1
2	Milton Keynes Breakers	11	3
3	Manchester Giants Blue	9	4
4	Leicester Riders Foundation	7	7
5	Newcastle Eagles	6	8
6	City of Birmingham Rockets	5	9
7	St Helens Saints	3	12
8	City of Leeds Gold	0	14



UNDER 16 GIRLS

PREMIER NORTH DIVISION

Head Coach: Marina Fernandez



Pos	Team	Wins	Losses
1	Milton Keynes Breakers	16	0
2	Manchester Mystics	14	2
3	Sheffield Hatters	11	5
4	Leicester Riders Foundation	10	6
5	Trafford Mystics	5	9
6	Nottingham Wildcats	5	10
7	Newcastle Eagles	3	12
8	Bristol Academy Flyers	14	0

UNDER 16 BOYS

PREMIER NORTH DIVISON

Head Coach: Chloe Gaynor

Assistant coach: Joe ?



Pos	Team	Wins	Losses
1	Manchester Magic	22	0
2	Manchester Giants	18	4
3	City of Birmingham Rockets	17	5
4	Newcastle Eagles	14	8
5	Milton Keynes Breakers	14	8
6	Derby Trailblazers	11	11
7	York Eagles 1	11	11
8	Leicester Riders Foundation I	9	13
9	Trafford Magic	6	16
10	Sheffield Elite Basketball Academy	5	17
11	City of Leeds Gold	4	18
12	Northamptonshire Titans Orange	1	21

UNDER 16 BOYS

CONFERENCE NORTH DIVISON

Head Coach:

Assistant coach:

Pos	Team	Wins	Losses
1	Newcastle Eagles	22	0
2	Leeds LDM	18	4
3	Teesside Lions	15	7
4	City of Edinburgh	15	7
5	Team QE Basketball Academy	14	8
6	Tees Valley Mohawks	14	8
7	Bradford Dragons	10	12
8	Barnsley Sports Academy Metros	8	14
9	York Eagles 2	7	15
10	East Durham Lions	4	18
11	City of Leeds Black	3	18
12	Bradford Dragons 2	1	21



**TOTAL NUMBER OF
ACADEMY PLAYERS**
192



GOLF IN THE CITY PUTTS SHARE OF £13,710 INTO THE FOUNDATION

North east based networking group Golf in the City (GITC) put their sporting skills to good use and raised £13,710 for the Eagles Community Foundation and St Cuthbert's Hospice.

This year the two charities benefited from the event with all funds raised split equally, ensuring that the proceeds will directly benefit young people in the North East.

"We were amazed last year at the amount we raised but this year, we have gone at least one under par. We are thrilled that the Newcastle Eagles Foundation and St Cuthbert's Hospice will benefit from our love of the sport" Marc Millar

"This is now an annual event, and we hope to continue supporting local charities and fostering a sense of community through our passion for golf." Jenna Herlingshaw

"The GITC committee is thrilled to support the two charities that provide brilliant work in our local North East community. We are grateful to all the participants, sponsors, and supporters who contributed to the success of this event" Matthew Brady

The networking group of over 100 local people provides regular opportunities for golf enthusiasts to come together, forge connections, and enjoy the camaraderie of the game. GITC is committed to giving back to the local community through charitable initiatives combining their love for golf with helping good causes.



CASE STUDY: GOLF IN THE CITY

FURTHER EDUCATION

CBL & AOC



Head Coach: Anthony Reed

AoC Team

The Newcastle College Eagles second team were regular season champions of the 'Association of Colleges' league, North East division, and were also playoff finalists.

This was the inaugural year for an Eagles AoC team and the team was coach by SLB Mens player Will Neighbour in his first season coaching with the Academy.

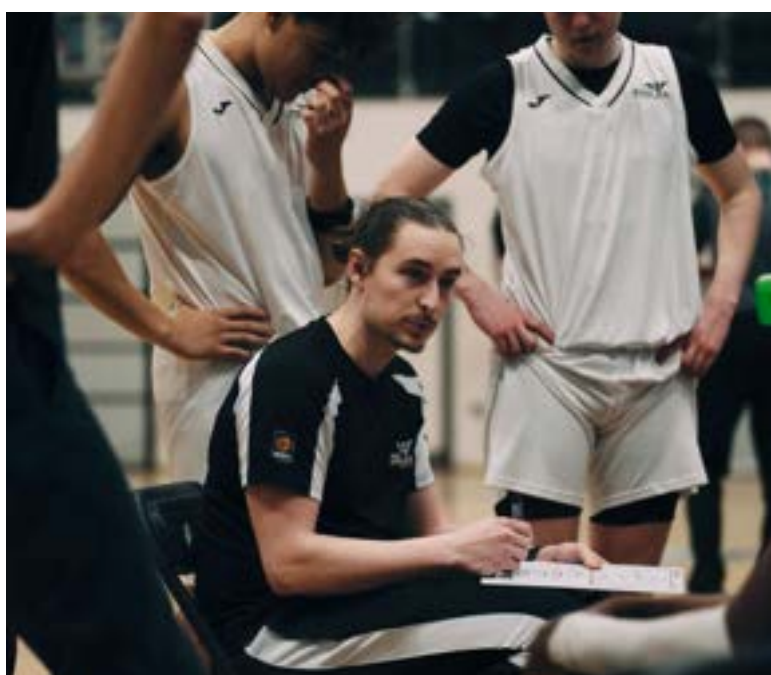


CBL Team

The newly established College Academy programme is headed up by our Eagles u19s who compete in the College Basketball League.

In the first year of competition at this level the team amassed a respectable five wins and showed promising signs for the future. Student-athletes attending Newcastle College Group institutions received up to 14 hours dedicated basketball training consisting of on-court development and strength & conditioning.

Plans to grow the number of players and team for next season are already in place and we look forward to an exciting future.



**TOTAL NUMBER OF ACADEMY
PATHWAY PLAYERS**

192





WILLIAMSALI YEAR OF SUPPORT RAISES £17,750 FOR FOUNDATION



The team from WilliamsAli staged the second 3v3 Basketball Challenge Tournament in June. The event increased in the number of companies participating with 32 professional service companies entering, a jump from the previous inaugural year. The tournament was a fun and exciting afternoon with teams taking using all six courts at the Vertu Motors Arena. The companies players included beginners to former academy players, all coming together to support the Foundation.

Chuck a duck made an appearance PLUS the added bonus of players; Darius Defoe, Malcom Delpeche, Marina Fernandez and Chloe Gaynor helping to raise money by the add a minute to your team from a player bonus option (the power play).

In total an incredible £17,750 was raised on the day to support the Foundations work.



CASE STUDY: WILLIAMSALI CORPORATE FINANCE

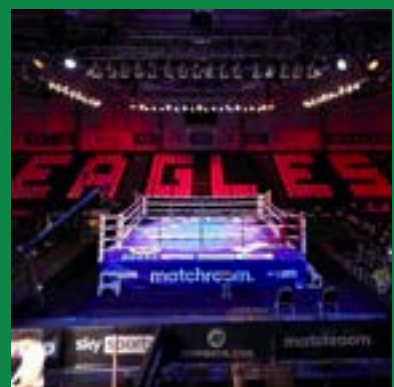
Events at Vertu Motors ARENA

THE EAGLES COMMUNITY ARENA KNOWN AS THE VERTU MOTORS ARENA HAS CONTINUED TO GROW ACROSS THE TWELVE-MONTH PERIOD.

Community evening hours along with weekend hours are in heavy demand for the courts, especially with the Foundation player base growing so rapidly. The arena continues to host Foundation delivery plus local wheelchair basketball, netball and volleyball clubs with up to 3500 young people per week benefiting from club sport.

During the day Newcastle College as anchor tenant utilises both the courts and classrooms as a base for sport further and higher education courses. In total more than 350 students have benefited from the arena facilities and an additional 600 with onsite exams four times a year.

Events within the building have developed with both existing and new clients, a handful of examples are below including sports, exhibitions, conferences, dinners and parties. Newcastle Eagles men's and women's teams our anchor tenant delivered a successful year on the court with the women reaching the play off finals at the O2 arena in London.





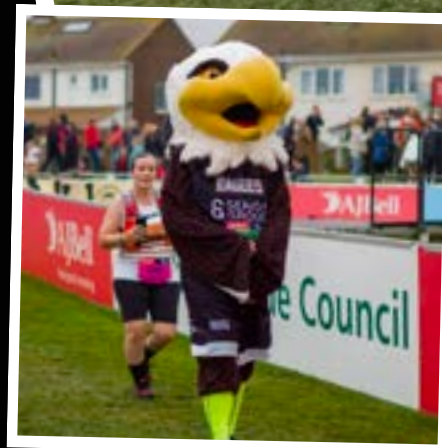
SERIÖS GROUP'S CRAIG THOMPSON SWOOPS WITH £10,000 IN FUNDS RAISED

Over the past 12 months, Craig Thompson, Test Manager at Seriös Group, has gone above and beyond to support the Eagles Community Foundation.

From donning the Swoop the Eagle costume for the Great North Run, a tough mudder event, to rallying his colleagues for a year-long fundraising campaign, Craig's efforts have raised an incredible £10,000.

This total has been split between the Foundation and St Oswald's Hospice, making a real difference to two vital organisations in the North East.

Craig's energy, creativity and commitment to giving back have inspired both fans and the wider Seriös team, earning him a well-deserved round of applause from everyone involved. Thank you, Craig!





BRITISH BASKETBALL LEAGUE *Men*

#	FIRST NAME	SURNAME	HEIGHT	POSITION
0	Rickey	McGill	6'2"	Guard
1	Larry	Austin Jr.	6'2"	Guard
2	Josh	Ward-Hibbert	6'5"	Guard
6	Sauver	Kande	6'4"	Forward
9	Devin	Whitfield	6'5"	Guard
11	Jordan	Johnson	5'11"	Guard
13	Darius	Defoe	6'6"	Center
22	Malcolm	Delpeche	6'8"	Center
23	Scott	Spencer	6'6"	Guard
55	Tajh	Green	6'8"	Forward
88	Will	Neighbour	6'10"	Center



BRITISH BASKETBALL LEAGUE *Women*

#	FIRST NAME	SURNAME	HEIGHT	POSITION
2	Sarah	Birkett	5'7"	Guard
3	Chloe	Gaynor	6'3"	Forward
4	Zoe	Willis	5'8"	Guard
5	Marina	Fernandez	6'0"	Guard
8	Rachael	Bland	5'5"	Guard
9	Abby	Lowe	5'11"	Guard
10	Lauren	Saiki	5'3"	Point Guard
11	Alex	Campbell	5'7"	Guard
13	Deborah	Rodriguez	6'2"	Center
15	Tierra	Hodges	5'9"	Forward
21	Jada	Dapaa	5'11"	Forward
32	Katie	Nolan	6'1"	Center
33	Courtney	Clasen	5'8"	Guard



CLUB HISTORY *Men*

SEASON	LEAGUE	PLAY OFFS	TROPHY	CUP
1996–1997 BBL	7th	Quarter-final	1st Round	Semi-final
1997–1998 BBL	3rd	Quarter-final	Semi-Final	4th Round
1998–1999 BBL	5th	Quarter-final	Semi-final	Semi-final
1999–2000 BBL	6th	DNQ	Quarter-final	1st Round
2000–2001 BBL	3rd	1st Round	Runner-up	Quarter-final
2001–2002 BBL	3rd	Quarter-final	Quarter-final	Quarter-final
2002–2003 BBL	5th	Semi-final	Semi-final	Quarter-final
2003–2004 BBL	6th	Quarter-final	1st Round	Quarter-final
2004–2005 BBL	2nd	Winners	Winners	Semi-final
2005–2006 BBL	1st	Winners	Winners	Winners
2006–2007 BBL	3rd	Winners	Runner-up	Semi-final
2007–2008 BBL	1st	Semi-final	Runner-up	Runner-up
2008–2009 BBL	1st	Winners	Winners	Runner-up
2009–2010 BBL	1st	Semi-final	Winners	Quarter-final
2010–2011 BBL	2nd	Semi-final	Semi-final	Semi-final
2011–2012 BBL	1st	Winners	Winners	Winners
2012–2013 BBL	2nd	Runner-up	Quarter-final	Runner-up
2013–2014 BBL	1st	Runner-up	Quarter-final	Runner-up
2014–2015 BBL	1st	Winners	Winners	Winners
2015–2016 BBL	2nd	1st Round	Runner-up	Winners
2016–2017 BBL	2nd	Runner-up	Quarter-final	Winners
2017–2018 BBL	3rd	Quarter-final	Quarter-final	Quarter-final
2018–2019 BBL	3rd	Quarter-final	Quarter-final	Semi-final
2019–2020 BBL	-	-	Winners	Quarter-final
2020–2021 BBL	4th	Winners	Quarter-final	Winners
2021–2022 BBL	9th	DNQ	1st Round	Group Stages
2022–2023 BBL	8th	1st Round	1 st Round	Quarter-final
2023–2024 BBL	6th	Semi-final	1 st Round	-

CLUB HISTORY *Women*

SEASON	LEAGUE	PLAY OFFS	TROPHY	CUP
2018–2019 WBBL	7th	Quarter-final	Group Stages	Quarter-final
2019–2020 WBBL	-	-	1st Round	Semi-final
2020–2021 WBBL	7th	Runner-up	Quarter-final	Group Stages
2021–2022 WBBL	10th	DNQ	1st Round	Group Stages
2022–2023 WBBL	3rd	1st Round	Semi-final	1 st Round
2023–2024 WBBL	6th	Final	1 st Round	-



2023-24 NEWCASTLE EAGLES BBL & WBBL TEAMS



JORDAN JOHNSON DRIVING TO THE HOOP IN FRONT OF ANOTHER SOLD OUT VERTU MOTORS ARENA CROWD



CAPTAIN MARINA FERNANDEZ AGAINST MANCHESTER GIANTS DURING ANOTHER RECORD-BREAKING ATTENDANCE GAME AT A WOMEN'S BRITISH BASKETBALL GAME



Eagles Community Foundation
Vertu Motors Arena
Scotswood Road
Newcastle upon Tyne NE4 7AF
www.newcastle-eagles.com/foundation



Purpose-built community sports
arena, events venue and home for
the Eagles Community Foundation
since January 2019.
www.vertumotorsarena.com



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 [newcastleeagle](https://www.instagram.com/newcastleeagle)
0191 245 3880
www.newcastle-eagles.com

Registered number: 05400969
Charity number: 1112997

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

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EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 JULY 2024

Trustees	Paul Blake, Chair Eric Wilson Jeffrey King Susan Cumming David Forrester Alan Younger Stephen Savage Daniel Cooper (appointed 8 July 2024)
Company registered number	05400969
Charity registered number	1112997
Registered office	Eagles Community (Vertu Motors) Arena Clumber Street Scotswood Road Newcastle Upon Tyne Tyne and Wear NE4 7AF
Company secretary	Samantha Blake
Chief executive officer	Samantha Blake
Independent auditors	Kinnair Associates Limited Chartered Accountants Statutory Auditors Aston House Redburn Road Newcastle Upon Tyne Tyne and Wear NE5 1NB
Bankers	Virgin Money 132-134 Northumberland Street Newcastle Upon Tyne Tyne and Wear NE1 7DG
Solicitors	Sintons LLP Barrach Road Newcastle Upon Tyne Tyne and Wear NE4 6DB

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

CHAIRMAN'S REPORT
FOR THE YEAR ENDED 31 JULY 2024

Over the past twelve months the Foundation has continued to grow the number of players playing and competing at the arena on weekends to the point where we are now full. We have up to 140 hours of competition at the Vertu Motors Arena on weekends across all three courts plus academy and women's home games. The Foundation is arguably the single biggest youth club in the north-east of England with 2455 young people and their families benefiting weekly.

Due to the growth the need for more volunteers has been crucial with the hours pledged has doubled to a staggering 16,040 across the year. This support is more appreciated as we deliver a unique player pathway to young people, across all participation and performance opportunities.

We can see that the generations coming through will change the attitude of those in power and how sport is funded or which sports are prioritised. We are seeing it already within schools and communities.

In our home the Vertu Motors Arena all we hope is to leave our young people with the power to determine their own futures and reach their own personal excellence.

I would like to thank all this years players, funders, partners, families, volunteers, staff and fellow trustees for the hard work that has been put in to make this 2023-24 year such a memorable one.

Paul Blake

Chair

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 JULY 2024

The Trustees present their annual report together with the audited financial statements of the Company for the year 1 August 2023 to 31 July 2024. The Annual Report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

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In our home the Vertu Motors Arena all we hope is to leave our young people with the power to determine their own futures and reach their own personal excellence.

We thank all this years players, funders, partners, families, volunteers, staff and fellow trustees for the hard work that has been put in to make this 2023-24 year such a memorable one.

Objectives and activities**a. Policies and objectives**

The aims of our services for public benefit:

- to promote community participation in healthy recreation by providing facilities for playing basketball
- to provide facilities for sport and recreation for people who need such facilities
- to advance the education of children and young people through such means as the Trustees see fit

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Strategies for achieving objectives**1. Providing Facilities: The Vertu Motors Arena**

- The Foundation owns and operates the Vertu Motors Arena, a purpose-built basketball venue in Newcastle.
 - The main operating hours of the building are for access to the public and community use via a multitude of access programmes including but not limited to; schools, clubs, and community groups.
 - The arena offers:
 - o Full-size courts for community hire.
 - o Training facilities for grassroots and amateur teams.
 - o Space for hosting local tournaments and events.
-

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Objectives and activities (continued)

2. Grassroots and Community Programs

- The Foundation operates basketball sessions for all ages and abilities, including:
 - o Mini Eagles: Basketball for children aged 5 upwards.
 - o School coaching: Delivering basketball sessions during and after school hours.
 - o Holiday camps: Promoting physical activity during school breaks.
 - o Junior clubs: 13 local community sites offering sessions from U10 through to U18
 - o Walking basketball for older adults or those with limited mobility.
 - o Inclusive basketball session: delivering a weekly session fully inclusive for adults with physical or learning difficulties
 - o Junior League: Providing a competitive outlet to junior players who would otherwise not have an outlet
 - o Academy: Providing an opportunity to extend performance

3. Inclusive and Targeted Outreach

- The Foundation actively engages underrepresented groups by:
 - o Offering sessions in deprived communities.
 - o Supporting initiatives for disabled people and those with mental health challenges.
 - o Working with local councils and charities to remove barriers to access.

4. Education & Leadership Development

- The Foundation uses basketball as a tool for broader development:
 - o Leadership and volunteer opportunities for young people.
 - o Employability and mentoring programs linked to sport.
 - o Healthy Lifestyle programme with Hoops4Health
 - o The Science of Basketball Education Programme

5. Partnerships

- The Foundation collaborates with:
 - o Local schools and colleges.
 - o Health and wellbeing initiatives.
 - o Local charities, amateur sporting groups and organisations
 - o Sport England and Basketball England to boost regional participation.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Objectives and activities (continued)

c. Activities undertaken to achieve objectives

Clubs and Eagles League

Delivering weekly participation and fully inclusive sessions within 13 local community sites across Tyne and Wear and Northumberland. This impacted upon our junior league with an increase to 162 junior Eagles teams.

Academy

Delivering a comprehensive performance programme for young people to extend their talent. The year witnessed an increase from four to six teams at the younger age groups and a switch to Newcastle College for our older age group. This change has enabled more young people to benefit from this programme with education at the centre.

International honours

A route to represent internationally is promoted with players and staff encouraged to participate. This year two members of staff and one academy player represent home nations, gaining experience and being acknowledged for their talents.

Former academy player Tosan Evboumwan became the first Eagle and the eighth UK player to come through the British basketball system and graduate to the NBA. A significant role model to all Eagles.

The Science of Basketball

Reece Foundation and North of Tyne Combined Authority funded the programme enabling the womens team to deliver a key STEM education programme.

Hoops4Health

Northumbria Healthcare Trust, Northumbrian Water, North Tyneside Council and Vertu Motors funded the delivery of our flagship education programme. Not only educating young people on the benefits of healthy lifestyles but also promoting access to our junior club sessions.

Fundraising

A series of fundraising took place across the year supported by volunteers and companies.

d. Volunteers

The significant growth over the past 12 months has required the support of more volunteers within the Foundation. The roles of volunteers are varied with key tasks for each person to enable the Foundation deliver a number of quality programmes. This year hours pledged has doubled to a staggering 16,040. This support across vital areas of delivery and fundraising is hugely appreciated as we deliver a unique player pathway to young people, across all participation and performance opportunities alongside education.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Strategic report**Achievements and performance****a. Main achievements of the Company****Clubs and Eagles League**

Demand for playing in our junior clubs continued to increase across the year with the number of young people participating in weekly Eagles junior clubs reached an all time high. As a direct result the demand to play in the league increased with again more teams than ever entering our junior league. This resulted in the league servicing 162 junior Eagles teams.

Academy

The academy teams increased from four six with U14 girls, U14 boys premier, U14 boys conference, U16 girls, U16 boys premier and U16 boys conference. The under 19 age groups player pathway changed with the academy teams based at Newcastle college under the academic deliver. In total two teams ran with CBL and AOC plus two programmes with Gateshead College and Tynemet College AOC teams.

International honours

Tosan Evboumwan became the first Eagle and the eighth UK player to come through the British basketball system and graduate to the NBA with time at Detroit Pistons and the Memphis Grizzlies.

Ian MacLeod continued his national team career as GB U18 Assistant Coach at the European Championships in North Macedonia.

Ian also assisted the U18 Men's team during the European Championship qualifiers the summer before.

Joining Coach Macleod in North Macedonia was Coach Anthony Reed, who joined the Great Britain U16 as S&C and Assistant Coach throughout the European Championships.

Robyn Donnelly

Eagles Academy star Robyn, has been selected to join the Welsh National U14 girls team ahead of a busy 12 months of camps and tournaments.

Newcastle College

The partnership continues to blossom with the fifth year of onsite courses and exams based at the Vertu Motor Arena. The Foundation and college find new ways to engage with each other including Eagles staff assisting the college via Employer Advisory boards providing key employability sector feedback.

The Science of Basketball

Our flagship women's team programme underwent another expansion this year with fifty schools benefiting from the delivery funded by Reece Foundation and North of Tyne Combined Authority. The programme not only works in the fields of Science, Technology, Engineering and Maths but also works to break down stereotypes and misconceptions. The programme encourages Key Stage 2 students to tackle key STEM topics, such as percentages, ratios, averages and forces, by making the classroom come to life through the fast-paced and statistically focused professional sport.

Hoops4Health

Our original flagship primary school programme delivered again this season, engaging thousands of young people with healthy lifestyle practices. All council finals were delivered successfully at the Vertu Motors Arena with funders present; Northumbria Healthcare Trust, Northumbrian Water, North Tyneside Council and Vertu Motors.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Strategic report (continued)**Achievements and performance (continued)****b. Fundraising activities and income generation**

The major events which took place this season included:

- Williams Ali 3v3 Corporate Challenge took place with 24 teams participating in a fun afternoon at the Vertu Motors Arena in June. The entry fees, plus fundraising on the day saw a staggering £10,000 raised. A huge amount for the Foundation to benefit our local community with activities benefiting including the academy and pay it forward programme.
- Golf in the City named the Foundation one of two beneficiaries for their annual golf day and dinner taking place at Sleafy Hall in May. In total the Foundation received a huge £6,000.
- Serios Group 3v3 Corporate Challenge along with a summer tough mudder and community champion employee Craig Thompson running the Great North Run and London Marathon.

Financial review**a. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

The balance sheet of the company at the year end shows net current liabilities of £200,586 which primarily reflect timing over the recognition of liabilities and the impact of one-off capital investment in site improvements during the year.

Additionally, the Trustees have reviewed forecasts and cash flow projections and remain confident in the Foundation's ability to generate sufficient income and manage its cost base effectively over the next twelve months. In particular:

- A structured repayment plan is being finalised for the liability incurred during the year, largely linked to capital works which will not recur in future years.
- The events programme for 2025–26 is significantly strengthened, including three Cage Warriors events and an expanded roster of external hires and repeat commercial bookings.
- Club subscriptions, league fees and academy income have been increased, with a projected uplift of over £90,000 in recurring revenue.
- External hall hire rates have risen by an average of 14%, improving venue income further.
- Utility costs are projected to fall, supported by a renegotiated electricity contract saving c.£20,000 per annum.
- Staffing levels and payroll costs are expected to remain stable in the short to medium term.
- Agreements are already in place with key partners such as Newcastle College, expected to contribute c.£200,000 in income for 2025–26.

EAGLES COMMUNITY FOUNDATION
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

- Several legacy loans are now repaid or nearing completion, reducing outgoings and strengthening the Foundation's cash position.
- One-off costs linked to planning and site development have been fully settled and will not recur.

Based on these factors and planned operational activity, the Trustees are satisfied that there are no material uncertainties that cast significant doubt on the Foundation's ability to continue as a going concern

b. Reserves policy

At the year end, the Group holds £3,526,800 (2023: £3,691,980) in unrestricted funds and £34,465 (2023: £Nil) in restricted funds, giving total funds of £3,561,265 (2023: £3,691,980).

The Trustees have a target to maintain free reserves in unrestricted funds at a level which equates to approximately three months of charitable expenditure. At the year ended 31 July 2024 this equates to approximately £447,000 (2023: £407,631). At this level of free reserves, the Group could maintain all operations for three months if no income was being generated. Free reserves was negative £(208,200) (2023: £41,398) at the year end. The Trustees are aware free reserves need to increase and plan to increase fees for delivery to coincide with increases due to inflation and Government policy, such as NI and the minimum wage. The plan for fundraising has also increased with additional volunteers and local businesses coming forward to support the Foundation. This would increase the free reserves available.

c. Principal risks and uncertainties

Risks to the organisation have been identified and are reviewed on an ongoing basis, and appropriate action is taken when needed:

- ensuring appropriate insurance cover
- identifying physical risks such as uneven surfaces
- reviewing fire safety systems and training staff
- ensuring staff have first aid training
- undertaking a general health and safety risk assessment throughout the premises

d. Financial risk management objectives and policies

The Foundation has engaged with Kore Health and Safety to ensure a robust internal structure on policies, training and procedures. Kore also work on events at the Arena, ensuring all health and safety laws and regulations are abided to and the Arena itself is protected with loadings.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Structure, governance and management**a. Constitution**

The organisation is a charitable company, limited by guarantee. It was incorporated on 22 March 2005 and registered with the Charities Commission on February 2006.

The Company was established under a Memorandum of Association as amended by special resolution dated 26 October 2005 which established the objects and powers of the Charitable Company and is governed under its Articles of Association.

In the event of the Company being wound up, members are required to contribute an amount not exceeding £10.

The organisation has a 100% owned trading company, The Eagles Community Arena, incorporated on 18 December 2018. The subsidiary's results are consolidated into the financial statements of the charity.

b. Methods of appointment or election of Trustees

Trustees may be appointed in accordance with the provisions set out in section 72 of the Charities Act 1993 (or any subsequent statutory re-enactment or modification thereof). The Board of Trustees recognises the importance of ensuring that its composition reflects a diverse range of skills, experience, and perspectives that align with the charitable objectives of the Foundation.

To support this, the Foundation maintains a detailed skills matrix that is regularly reviewed to assess the current and future needs of the Board. This matrix helps identify gaps in expertise and informs the recruitment of new Trustees. When seeking new appointments, the Board actively targets individuals with specific competencies or sector knowledge, such as community engagement, youth development, finance, legal, education, safeguarding, or sports administration.

New Trustees are recruited through a transparent and open process, which may include public advertisement, consultation with stakeholders, or recommendations from within the sector. All prospective Trustees are subject to appropriate due diligence, and appointments are made based on merit, alignment with the Foundation's values, and the ability to contribute effectively to the governance and strategic direction of the charity.

Trustees are inducted into the role through a structured onboarding process, which includes familiarisation with the charity's work, legal responsibilities, and strategic priorities.

c. Organisational structure and decision-making policies

The directors of the Company are also Charity Trustees for the purposes of Charity Law and under the Company's Articles of Association are known as members of the Management Committee. All members of the Management Committee give their time voluntarily and receive no benefits from the Charity.

The Management Committee is made up of eight Trustees. The Committee meet on a quarterly basis and are responsible for the strategic direction and policy of the Organisation.

A line management system is in place with day to day responsibility for the management of the Organisation resting with the Chief Executive. The Chief Executive is responsible for ensuring that the Organisation delivers the services specified and that key performance indicators are met. Day to day operational management is headed by individual team members using reporting structures and line management to finally report to the the Chief Executive and Trustees.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Structure, governance and management (continued)

d. Policies adopted for the induction and training of Trustees

All new Trustees receive a welcome pack, which contains key policies, strategic plans, code of conduct, etc. They also receive induction time with the Chief Executive and have opportunities to visit services and activities as well as being given access to any relevant training.

e. Pay policy for key management personnel

The Foundation holds and implements a benchmarking paper for all members of staff on a grading system. This exercise was carried out by industry professionals external to the Organisation. The Chief Executive of the Foundation presents a paper to the board of Trustees on an annual basis, with recommendations for inflation increases. This increase is based on the Real Living Wage Foundation percentage increase.

f. Related party relationships

Paul Blake is a majority shareholder of Newcastle Eagles Basketball Club Limited. Further information in respect of transactions between the group and the club can be found within the financial statements notes.

Geoffrey Forrester and Co Solicitors have provided a loan to Eagles Community Foundation. Geoffrey Forrester is a related party of David Forrester, a trustee of the Foundation. The loan was fully repaid by the Foundation on 27 December 2023.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Company are exposed, in particular those related to the operations and finances of the Group and the Company, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Plans for future periods

Newcastle College Eagles – Further Education Academy

To expand the current new academy of two teams to three to provide additional opportunities for the U19 programme.

Arena

The arena continues to host major events and maximise return to secure the funding needed to cover the major percentage of building costs. This enables the cost of using the Arena to an affordable level for community groups, schools and young people. A key partner is Vertu Motors, the main sponsor of the arena now in their third year, the support continues to be vital to our success. A major investment this year has been the resurfacing of the Clumber Street as per planning conditions and the purchasing of Food & Drink equipment.

Plans for the future - Short term

Workforce development continues to be key to the Foundations success, continued and increased personal development within the current teams delivering on the ground is crucial. Plus, the need to reduce the stress on current staff with more training and development of others. This includes the identifying of key personnel both internally and externally.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Plans for future periods (continued)

STEM: The Science of Basketball, there is a demand from schools to increase the number of delivery workshops to as high as 70 within the academic year. It is hoped funding will be sought to increase to this output.

Marketing: An external marketing company has been tasked with sharing our accomplishments and stories across all platforms. It is expected that our reach will improve along with our services for the community.

Plans for the future - longer term

Arena development: continue initial conversations with the arena extension with the ideal scenario set at an additional 2 basketball courts and 800-1000 seats to enable further community impact.

Arena title sponsorship: having delivered year three of a five-year contract has been rewarding working alongside a like minded community responsible company. The investment is one the Foundation does not take lightly and is working to hopefully continue the partnership beyond 2026.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' Report including the Strategic Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Company and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditors are aware of that information.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)


TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 JULY 2024

Disclosure of information to auditors (continued)

Auditors

The auditors, Kinnair Associates Limited, have indicated their willingness to continue in office. The designated Trustees will propose a motion reappointing the auditors at a meeting of the Trustees.

Approved by order of the members of the board of Trustees on 31 July 2025 and signed on their behalf by:

DocuSigned by:

6A2657985F7F4AA...

Paul Blake
Trustee

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF EAGLES COMMUNITY FOUNDATION

Opinion

We have audited the financial statements of Eagles Community Foundation (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 July 2024 which comprise the Consolidated Statement of Financial Activities, the Consolidated Balance Sheet, the Company Balance Sheet, the Consolidated Statement of Cash Flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 July 2024 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF EAGLES COMMUNITY FOUNDATION
(CONTINUED)

Other information

The other information comprises the information included in the Annual Report other than the financial statements and our Auditors' Report thereon. The Trustees are responsible for the other information contained within the Annual Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report including the Strategic Report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' Report and the Strategic Report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report including the Strategic Report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.; or
- the financial statements take advantage of special provisions relating to small companies when the group is not entitled to do so.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF EAGLES COMMUNITY FOUNDATION
(CONTINUED)

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities Statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- the engagement director ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the Group through discussions with management, and from our knowledge and experience of the charitable sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the Group, including the Companies Act 2006, Charities Act 2011 et seq., and Charity Commission regulation and. taxation legislation
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- we ensured that the identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit
-
- We assessed the susceptibility of the Group's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:
 - making enquiries of management as to where they considered there was susceptibility to fraud and their knowledge of actual, suspected and alleged fraud; and
 - considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships; and
- tested journal entries to identify unusual transactions

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF EAGLES COMMUNITY FOUNDATION
(CONTINUED)

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

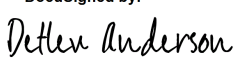
- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- requesting correspondence with HMRC and the Charity Commission.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' Report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

DocuSigned by:

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Detlev Anderson (Senior Statutory Auditor)

for and on behalf of

Kinnair Associates Limited

Chartered Accountants

Statutory Auditors

Aston House

Redburn Road

Newcastle Upon Tyne

Tyne and Wear

NE5 1NB

31 July 2025

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND
EXPENDITURE ACCOUNT)**
FOR THE YEAR ENDED 31 JULY 2024

		Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	<i>As restated Total funds 2023 £</i>
	Note				
Income from:					
Donations and legacies	3	104,378	56,977	161,355	85,437
Charitable activities	4	33,444	740,299	773,743	665,714
Other trading activities	5	-	859,187	859,187	760,750
Other income	6	-	101,192	101,192	101,046
Total income		137,822	1,757,655	1,895,477	1,612,947
Expenditure on:					
Raising funds	7	-	238,130	238,130	175,125
Charitable activities		103,357	1,684,705	1,788,062	1,455,961
Total expenditure		103,357	1,922,835	2,026,192	1,631,086
Net movement in funds		34,465	(165,180)	(130,715)	(18,139)
Reconciliation of funds:					
Total funds brought forward		-	3,691,980	3,691,980	3,710,119
Net movement in funds		34,465	(165,180)	(130,715)	(18,139)
Total funds carried forward		34,465	3,526,800	3,561,265	3,691,980

The Consolidated Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 22 to 43 form part of these financial statements.

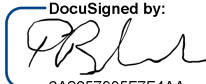
EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)
REGISTERED NUMBER: 05400969

CONSOLIDATED BALANCE SHEET
AS AT 31 JULY 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	13	6,752,361	6,800,576
		<u>6,752,361</u>	<u>6,800,576</u>
Current assets			
Stocks	15	5,575	7,526
Debtors	16	175,765	151,075
Cash at bank and in hand		240,624	358,613
		<u>421,964</u>	<u>517,214</u>
Creditors: amounts falling due within one year	17	(622,550)	(516,484)
Net current liabilities / assets		<u>(200,586)</u>	<u>730</u>
Total assets less current liabilities		<u>6,551,775</u>	<u>6,801,306</u>
Creditors: amounts falling due after more than one year	18	(2,990,510)	(3,109,326)
Total net assets		<u><u>3,561,265</u></u>	<u><u>3,691,980</u></u>
Charity funds			
Restricted funds	20	34,465	-
Unrestricted funds	20	3,526,800	3,691,980
Total funds		<u><u>3,561,265</u></u>	<u><u>3,691,980</u></u>

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 31 July 2025 and signed on their behalf by:

DocuSigned by:

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Paul Blake
Trustee

The notes on pages 22 to 43 form part of these financial statements.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)
REGISTERED NUMBER: 05400969


COMPANY BALANCE SHEET
AS AT 31 JULY 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	13	6,752,361	6,800,576
Investments	14	1	1
		<u>6,752,362</u>	<u>6,800,577</u>
Current assets			
Debtors	16	125,970	84,936
Cash at bank and in hand		240,454	340,940
		<u>366,424</u>	<u>425,876</u>
Creditors: amounts falling due within one year	17	(568,628)	(425,147)
Net current liabilities / assets		<u>(202,204)</u>	<u>729</u>
Total assets less current liabilities		<u>6,550,158</u>	<u>6,801,306</u>
Creditors: amounts falling due after more than one year	18	(2,990,510)	(3,109,326)
Total net assets		<u><u>3,559,648</u></u>	<u><u>3,691,980</u></u>
Charity funds			
Restricted funds	20	34,465	-
Unrestricted funds	20	3,525,183	3,691,980
Total funds		<u><u>3,559,648</u></u>	<u><u>3,691,980</u></u>

The Company's net movement in funds for the year was £(132,332) (2023 - £(18,137)).

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 31 July 2025 and signed on their behalf by:

DocuSigned by:

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Paul Blake
Trustee

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)
REGISTERED NUMBER: 05400969

COMPANY BALANCE SHEET (CONTINUED)
AS AT 31 JULY 2024

The notes on pages 22 to 43 form part of these financial statements.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 JULY 2024

	Note	2024 £	2023 £
Cash flows from operating activities			
Net cash used in operating activities	23	113,227	201,479
Cash flows from investing activities			
Dividends, interests and rents from investments		632	-
Purchase of tangible fixed assets		(3,525)	(8,099)
Net cash used in investing activities		(2,893)	(8,099)
Cash flows from financing activities			
Repayments of borrowing		(41,285)	(62,284)
Repayments of hire purchase		(12,529)	-
Interest paid on borrowings		(174,509)	(174,509)
Net cash used in financing activities		(228,323)	(236,793)
Change in cash and cash equivalents in the year		(117,989)	(43,413)
Cash and cash equivalents at the beginning of the year		358,613	402,026
Cash and cash equivalents at the end of the year	24	240,624	358,613

The notes on pages 22 to 43 form part of these financial statements

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

1. General information

Eagles Community Foundation (parent charity) is a private company limited by guarantee, registered in England and Wales and is a registered charity in England and Wales. The address of the registered office is Eagles Community Arena (Vertu Motors Arena), Clumber Street, Scotswood Road, Newcastle Upon Tyne, Tyne and Wear, NE4 7AF.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Eagles Community Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated Statement of Financial Activities (SOFA) and Consolidated Balance Sheet consolidate the financial statements of the Company and its subsidiary undertaking. The results of the subsidiary are consolidated on a line by line basis.

The Company has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of Financial Activities in these financial statements.

The financial statements are presented in pounds Sterling and rounded to the nearest pound.

2.2 Restatement of comparative figures

The analysis of some income and expenditure transactions has been reconfigured to better reflect the underlying activities of the group. Comparative figures have been restated accordingly. There is no change to net income for the previous year arising from these restatements.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

2. Accounting policies (continued)

2.3 Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

The balance sheet of the company at the year end shows net current liabilities of £200,586 which primarily reflect timing over the recognition of liabilities and the impact of one-off capital investment in site improvements during the year.

Additionally, the Trustees have reviewed forecasts and cash flow projections and remain confident in the Foundation's ability to generate sufficient income and manage its cost base effectively over the next twelve months. In particular:

- A structured repayment plan is being finalised for the liability incurred during the year, largely linked to capital works which will not recur in future years.
- The events programme for 2025–26 is significantly strengthened, including three Cage Warriors events and an expanded roster of external hires and repeat commercial bookings.
- Club subscriptions, league fees and academy income have been increased, with a projected uplift of over £90,000 in recurring revenue.
- External hall hire rates have risen by an average of 14%, improving venue income further.
- Utility costs are projected to fall, supported by a renegotiated electricity contract saving c.£20,000 per annum.
- Staffing levels and payroll costs are expected to remain stable in the short to medium term.
- Agreements are already in place with key partners such as Newcastle College, expected to contribute c.£200,000 in income for 2025–26.
- Several legacy loans are now repaid or nearing completion, reducing outgoings and strengthening the Foundation's cash position.
- One-off costs linked to planning and site development have been fully settled and will not recur.

Based on these factors and planned operational activity, the Trustees are satisfied that there are no material uncertainties that cast significant doubt on the Foundation's ability to continue as a going concern

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

2. Accounting policies (continued)

2.4 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Consolidated Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance Sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

2. Accounting policies (continued)

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Support costs within the Foundation are wholly allocated to its charitable activities. The fundraising grading activity costs are maintained within the subsidiary company. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.6 Gift Aid

In the case of a Gift Aid payment made within the Group, income is accrued when the payment is payable to the Parent Company under a legal obligation. Measurement is at the fair value receivable, which will normally be the transaction value.

Where the right to receive Gift Aid has been established, the amount receivable is recognised as investment income in the Consolidated Statement of Financial Activities.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets costing £1,000 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

2. Accounting policies (continued)

2.7 Tangible fixed assets and depreciation (continued)

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Freehold property	-	See below
Fixtures and fittings - Arena seating	-	4% On cost
Fixtures and fittings - Other	-	15% Reducing balance
Computer equipment	-	33% On cost

The board of Trustees have agreed that the building will serve its first 5 years without asset depreciation, given the build quality and ongoing maintenance levels experienced to date. Following this period the Board have agreed to depreciate the building over a 50 year period.

2.8 Investments

Investments in subsidiaries are valued at cost less provision for impairment.

2.9 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.10 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.11 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Consolidated Statement of Financial Activities as a finance cost.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

2. Accounting policies (continued)

2.12 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.13 Hire purchase

Assets obtained under hire purchase contracts and finance leases are capitalised as tangible fixed assets. Assets are depreciated over their useful lives. The finance element of the rental payment is charged to the Consolidated Statement of Financial Activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each period.

2.14 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.15 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

3. Income from donations and legacies

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Donations			
Donations	-	33,199	33,199
Basketball Challenge Tournament	-	17,030	17,030
Chuck a Duck Fundraiser	-	983	983
Dinner Fundraiser	-	2,520	2,520
Other	-	2,045	2,045
Grants			
Hoops 4 Health Grant	23,063	-	23,063
Reece Group - STEM Project	20,000	-	20,000
RMC North East Grant	-	1,200	1,200
North of Tyne Inspire Grant	15,000	-	15,000
NE Combined Authority - STEM - Science of Basketball Grant	43,165	-	43,165
Rise NE - Coach core Grant	3,150	-	3,150
	104,378	56,977	161,355

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Donations			
Gift aid	-	2,321	2,321
Donations	-	27,881	27,881
Grants			
Hoops for Health	28,250	-	28,250
Reece Group	19,800	-	19,800
Basketball England	6,685	-	6,685
Other	-	500	500
	54,735	30,702	85,437

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

4. Income from charitable activities

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Clubs and similar activities	33,444	669,730	703,174
Coaching fees	-	70,569	70,569
	<u>33,444</u>	<u>740,299</u>	<u>773,743</u>

	<i>Restricted funds 2023 £</i>	<i>Unrestricted funds 2023 £</i>	<i>As restated Total funds 2023 £</i>
Clubs and similar activities	27,245	588,882	616,127
Coaching fees	-	49,587	49,587
	<u>27,245</u>	<u>638,469</u>	<u>665,714</u>

5. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2024 £	Total funds 2024 £	<i>As restated Total funds 2023 £</i>
Event and court hire	345,992	345,992	343,241
Food and beverage sales	513,195	513,195	417,509
	<u>859,187</u>	<u>859,187</u>	<u>760,750</u>

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

6. Other incoming resources

	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Sponsorship income	100,000	100,000	<i>100,000</i>
Other	1,192	1,192	<i>1,046</i>
	<u>101,192</u>	<u>101,192</u>	<u><i>101,046</i></u>

7. Expenditure on raising funds

Fundraising trading expenses

	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Subsidiary food and beverage costs	236,346	236,346	<i>161,556</i>
Other subsidiary costs	1,784	1,784	<i>13,569</i>
	<u>238,130</u>	<u>238,130</u>	<u><i>175,125</i></u>

8. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	Support costs 2024 £	Total funds 2024 £
Community basketball activities	1,363,263	424,799	1,788,062

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

8. Analysis of expenditure by activities (continued)

	<i>Activities undertaken directly 2023 £</i>	<i>Support costs 2023 £</i>	<i>As restated Total funds 2023 £</i>
Community basketball activities	1,125,908	330,053	1,455,961

Analysis of direct costs

	<i>Activities 2024 £</i>	<i>Total funds 2024 £</i>	<i>As restated Total funds 2023 £</i>
Staff costs	715,010	715,010	561,573
Depreciation	38,805	38,805	42,232
Activity costs	34,418	34,418	20,289
Club and similar direct costs	205,890	205,890	208,466
Arena costs	356,179	356,179	286,110
Office costs	12,961	12,961	7,238
	1,363,263	1,363,263	1,125,908

Analysis of support costs

	<i>Total funds 2024 £</i>	<i>Total funds 2023 £</i>
Staff costs	214,836	107,813
Depreciation	12,935	10,558
Establishment costs	-	5,187
Office costs	-	1,777
Loan and Hire Purchase interest payable	133,996	153,391
Governance costs	63,032	51,327
	424,799	330,053

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

8. Analysis of expenditure by activities (continued)

Analysis of support costs (continued)

All support costs are allocated against the community basketball charitable activity.

9. Governance costs

	2024	2023
	£	£
Legal and professional fees	33,841	30,656
Auditors remuneration	7,600	10,920
Accountancy charges	20,039	8,129
Bank charges	1,552	1,622
	63,032	51,327

10. Auditors' remuneration

	2024	2023
	£	£
Fees payable to the Company's auditor for the audit of the Company's annual accounts	7,600	10,920
Fees payable to the Company's auditor in respect of:		
All non-audit services not included above	4,350	8,129

11. Staff costs

	Group	<i>Group</i>	Company	<i>Company</i>
	2024	<i>As restated</i>	2024	<i>As restated</i>
	£	<i>2023</i>	£	<i>2023</i>
		£		£
Wages and salaries	855,044	625,150	855,044	625,150
Social security costs	50,413	32,712	50,413	32,712
Contribution to defined contribution pension schemes	24,389	11,524	24,389	11,524
	929,846	669,386	929,846	669,386

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

11. Staff costs (continued)

The average number of persons employed by the Company during the year was as follows:

	Group 2024 No.	<i>Group 2023 No.</i>	Company 2024 No.	<i>Company 2023 No.</i>
Average number of employees	158	<i>70</i>	158	<i>70</i>

No employee received remuneration amounting to more than £60,000 in either year.

The Charity considers its key management personnel comprise the trustees, chief executive officer and chief operating officer. The total employment benefits including employer pension contributions of the key management personnel were £112,595 (2023: £112,852).

12. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 31 July 2024, no Trustee expenses have been incurred (2023 - £NIL).

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

13. Tangible fixed assets

Group and Company

	Freehold property £	Fixtures and fittings £	Computer equipment £	Total £
Cost or valuation				
At 1 August 2023	6,190,043	901,278	12,837	7,104,158
Additions	-	3,525	-	3,525
At 31 July 2024	6,190,043	904,803	12,837	7,107,683
Depreciation				
At 1 August 2023	-	291,965	11,617	303,582
Charge for the year	-	50,520	1,220	51,740
At 31 July 2024	-	342,485	12,837	355,322
Net book value				
At 31 July 2024	6,190,043	562,318	-	6,752,361
At 31 July 2023	6,190,043	609,313	1,220	6,800,576

14. Fixed asset investments

Company	Investment in subsidiary £
Cost or valuation	
At 1 August 2023	1
At 31 July 2024	1
Net book value	
At 31 July 2024	1
At 31 July 2023	1

EAGLES COMMUNITY FOUNDATION
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

14. Fixed asset investments (continued)

Principal subsidiaries

The following was a subsidiary undertaking of the Company:

Name	Company number	Registered office or principal place of business	Principal activity
Eagles Community Arena Limited	11731561	Eagles Community Arena, Scotswood Road, Newcastle upon Tyne, NE4 7AF.	Provision of sporting activities
Class of shares	Included in consolidation		
Ordinary	Yes		

The financial results of the subsidiary for the year were:

Name	Income £	Expenditure £	Profit/(Loss) / Surplus/ (Deficit) for the year £	Net assets £
Eagles Community Arena Limited	959,187	(597,570)	361,617	1,618

15. Stocks

	Group 2024 £	Group 2023 £
Finished goods and goods for resale	5,575	7,526

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16. Debtors

	Group 2024 £	Group 2023 £	Company 2024 £	Company 2023 £
Due within one year				
Trade debtors	169,625	130,648	89,868	51,236
Amounts owed by group undertakings	-	-	29,962	24,842
Other debtors	6,140	20,427	6,140	8,858
	175,765	151,075	125,970	84,936

17. Creditors: Amounts falling due within one year

	Group 2024 £	Group 2023 £	Company 2024 £	Company 2023 £
Other loans	26,851	40,669	26,851	40,669
Trade creditors	68,495	40,222	65,964	32,357
Amounts owed to group undertakings	-	555	100,000	-
Other taxation and social security	114,329	73,368	13,780	28,909
Obligations under finance lease and hire purchase contracts	88	12,617	88	12,617
Other creditors	7,468	3,091	6,009	3,090
Accruals and deferred income	405,319	345,962	355,936	307,505
	622,550	516,484	568,628	425,147

Group

Deferred income comprises sponsorship income and Arena events income relating to future periods. The amount released in the current year is £75,000 (2023: £41,667) and amounts deferred at the year end are £89,700 (2023: £75,000).

Charity

Deferred income comprises sponsorship income relating to future periods. The amount released in the current year is £41,667 (2023: £41,667) and amounts deferred at the year end are £41,667 (2023: £41,667).

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NOTES TO THE FINANCIAL STATEMENTS
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18. Creditors: Amounts falling due after more than one year

	Group 2024	<i>Group 2023</i>	Company 2024	<i>Company 2023</i>
	£	£	£	£
Other loans	2,990,510	3,017,977	2,990,510	3,017,977
Accruals and deferred income	-	91,349	-	91,349
	2,990,510	3,109,326	2,990,510	3,109,326

The aggregate amount of liabilities payable or repayable wholly or in part more than five years after the reporting date is:

	Company 2024	<i>Company 2023</i>
	£	£
Payable or repayable by instalments	2,990,510	2,990,510
	2,990,510	2,990,510

This loan is repayable to the City of Newcastle Council over 35 years, being extended to 43 years after the impact of Covid. Interest is repaid on the loan at a rate of 4.47% per annum. The advance by the City of Newcastle Council is secured on the building. The Council is the freeholder and has granted a 250 year lease to the charity for the site.

19. Financial instruments

	Group 2024	<i>Group 2023</i>	Company 2024	<i>Company 2023</i>
	£	£	£	£
Financial assets				
Financial assets measured at fair value through income and expenditure	240,624	358,613	240,454	340,940

Financial assets measured at fair value through income and expenditure comprise cash held.

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NOTES TO THE FINANCIAL STATEMENTS
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20. Statement of funds

Statement of funds - current year

	Balance at 1 August 2023 £	Income £	Expenditure £	Balance at 31 July 2024 £
Unrestricted funds				
General Funds	<u>3,691,980</u>	<u>1,757,655</u>	<u>(1,922,835)</u>	<u>3,526,800</u>
Restricted funds				
Restricted Fund - H4H	-	56,507	(56,507)	-
Restricted Fund - Reece Group STEM Project	-	20,000	(20,000)	-
Restricted Fund - North of Tyne Inspire Grant	-	15,000	(15,000)	-
Restricted Fund - North East Combined Authority - STEM - Science of Basketball Grant	-	43,165	(8,700)	34,465
Restricted Fund - Rise North East - Coach Core - apprentice grant	-	3,150	(3,150)	-
	<u>-</u>	<u>137,822</u>	<u>(103,357)</u>	<u>34,465</u>
Total of funds	<u><u>3,691,980</u></u>	<u><u>1,895,477</u></u>	<u><u>(2,026,192)</u></u>	<u><u>3,561,265</u></u>

Restricted Fund - Reece Group provided funds to deliver the STEM Project

Restricted Fund - North of Tyne Inspire Grant provided funds to deliver the STEM Project

Restricted Fund - North East Combined Authority provided funds to deliver the STEM Project

Restricted Fund - Rise North East - Coach Core - apprentice grant supporting the employment of Frank Thomas

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

20. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 August 2022 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 31 July 2023 £</i>
Unrestricted funds					
General Funds	3,592,497	1,530,407	(1,543,761)	112,837	3,691,980
Restricted funds					
Restricted Fund re buildings	112,837	-	-	(112,837)	-
Activities	4,785	81,980	(86,765)	-	-
	117,622	81,980	(86,765)	(112,837)	-
Total of funds	3,710,119	1,612,387	(1,630,526)	-	3,691,980

21. Summary of funds

Summary of funds - current year

	Balance at 1 August 2023 £	Income £	Expenditure £	Balance at 31 July 2024 £
General funds	3,691,980	1,757,655	(1,922,835)	3,526,800
Restricted funds	-	137,822	(103,357)	34,465
	3,691,980	1,895,477	(2,026,192)	3,561,265

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NOTES TO THE FINANCIAL STATEMENTS
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21. Summary of funds (continued)

Summary of funds - prior year

	<i>Balance at 1 August 2022 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 31 July 2023 £</i>
General funds	3,592,497	1,530,407	(1,543,761)	112,837	3,691,980
Restricted funds	117,622	81,980	(86,765)	(112,837)	-
	<u>3,710,119</u>	<u>1,612,387</u>	<u>(1,630,526)</u>	<u>-</u>	<u>3,691,980</u>

22. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	-	6,752,361	6,752,361
Current assets	34,465	387,499	421,964
Creditors due within one year	-	(622,550)	(622,550)
Creditors due in more than one year	-	(2,990,510)	(2,990,510)
Total	<u>34,465</u>	<u>3,526,800</u>	<u>3,561,265</u>

Analysis of net assets between funds - prior period

	<i>Unrestricted funds 2023 £</i>	<i>Total funds 2023 £</i>
Tangible fixed assets	6,800,576	6,800,576
Current assets	517,214	517,214
Creditors due within one year	(516,484)	(516,484)
Creditors due in more than one year	(3,109,326)	(3,109,326)
Total	<u>3,691,980</u>	<u>3,691,980</u>

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23. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2024 £	<i>Group 2023 £</i>
Net expenditure for the period (as per Statement of Financial Activities)	(130,715)	<i>(18,139)</i>
Adjustments for:		
Depreciation charges	51,740	<i>52,790</i>
Bank interest receivable	(632)	<i>-</i>
Loan interest charge	133,996	<i>174,509</i>
Decrease in stocks	1,951	<i>1,663</i>
Increase in debtors	(24,690)	<i>(882)</i>
Increase/(decrease) in creditors	81,577	<i>(8,462)</i>
Net cash provided by operating activities	113,227	<i>201,479</i>

24. Analysis of cash and cash equivalents

	Group 2024 £	<i>Group 2023 £</i>
Cash in hand	240,624	<i>358,613</i>
Total cash and cash equivalents	240,624	<i>358,613</i>

25. Analysis of changes in net debt

	At 1 August 2023 £	Cash flows £	At 31 July 2024 £
Cash at bank and in hand	358,613	(117,989)	240,624
Debt due within 1 year	(40,669)	13,735	(26,934)
Debt due after 1 year	(3,017,977)	27,467	(2,990,510)
Finance leases	(12,617)	12,529	(88)
	(2,712,650)	(64,258)	(2,776,908)

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26. Pension commitments

The Charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the Charity in an independently administered fund.

Contributions totalling £14,607 (2023: £11,524) were payable to the scheme in the year. Contributions totalling £3,570 (2023: £2,802) were unpaid as the year end and included within other creditors.

27. Operating lease commitments

At 31 July 2024 the Group and the Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	Group 2024 £	Group 2023 £
Not later than 1 year	1,112	1,504
Later than 1 year and not later than 5 years	-	1,112
	<u>1,112</u>	<u>2,616</u>

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28. Related party transactions

Eagles Community Foundation

During the year the Charity incurred sales of £41,396 (2023: £51,151) to Newcastle Eagles (Basketball) Limited, a company in which Paul Blake is a director and who is also a director and owns 74% of the holding company, Newcastle Eagles (Holdings) Limited. Outstanding at the year end and included in trade debtors is £69,000 (2023: £29,000).

With regards Newcastle Eagles (Basketball) Limited, during the year the Charity incurred expenses of £10,583 (2023: £1,083). Outstanding at the year end and included in trade creditors is £12,700 (2023: £1,300).

Also, with regards other related party transactions, Samantha Blake, wife of Paul Blake, incurred expenses of £4,155 (2023: £Nil) during the year. Outstanding at the year end and included in trade creditors is £3,866 (2023: £Nil).

David Forrester, a Trustee, is a director of Geoffrey Forrester & Co. Limited. The company had provided the Charity with a loan a number of years ago which was being repaid. In 2024 the Charity repaid £15,000 (2023: £42,320) and at the year end the balance on the loan was £Nil (2023: £15,000).

Eagles Community Arena Limited

During the year the Company incurred sales of £11,438 (2023: £7,549) to Newcastle Eagles (Basketball) Limited, a company in which Paul Blake is a director and who is also a director and owns 74% of the holding company, Newcastle Eagles (Holdings) Limited. Outstanding at the year end and included in trade debtors is £Nil (2023: £3,040).

Also, with regards other related party transactions, Samantha Blake, wife of Paul Blake, incurred expenses of £8,329 (2023: £Nil) during the year. Outstanding at the year end and included in trade creditors is £84 (2023: £Nil).

29. Controlling party

The members of the Board of Trustees are considered to be the controlling party.