FEED THE HUNGRY, UK

England & Wales · Charity number 1112955

Details

Status	Registered
Legal form	Charitable company
Company number	05537293
Registered	2006-02-08
Register	View on the Charity Commission register

Contact

Address	Feed The Hungry Uk 5 Progress Way Binley Industrial Estate Coventry CV3 2NT
Phone	01455618455
Email	gwyn@feedthehungry.org.uk
Website	www.feedthehungry.org.uk

Activities

Objects: (A) TO RELIEVE POVERTY AND THE DISTRESS CAUSED THEREBY, INCLUDING BUT NOT BY WAY OF LIMITATION THROUGH THE GATHERING AND DISTRIBUTION OF FOOD, CLOTHING, MEDICAL SUPPLIES AND RELIEF ITEMS IN LOCAL COMMUNITIES IN SUCH PARTS OF THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;(B) TO ADVANCE THE CHRISTIAN FAITH IN SUCH PARTS OF THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND OTHER SUCH PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: REACHING THOSE IN DESPERATE NEED. DURING 2016 THE CHARITY HAS SUPPORTED THE RELIEF EFFORT IN ATHENS, BULGARIA, UGANDA, ZAMBIA, ROMANIA, NEPAL & KURDISTAN AS WELL AS IN THE UK. IT ALSO PROVIDED ASSISTANCE TO THE EVERY CHILD EVERY DAY PROGRAM WHICH HAS GROWN TO 125,000.

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Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE: WORLDWIDE.
- Malawi
- Nepal
- Romania
- Uganda
- Zambia
- Zimbabwe
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,928,948	£2,993,072	£577,624	31
2023-12-31	£3,146,777	£3,148,041	£641,747	29
2022-12-31	£2,455,394	£2,269,069	£643,010	20
2021-12-31	£2,273,746	£1,954,210	£456,685	12
2020-12-31	£974,926	£893,283	£137,149	8

Trustees

Name	Role	Appointed
Martin James Goodchild	Chair	2021-11-03
Amanda Brooke Conner		2021-11-03
Andrew James Richardson		2014-10-02
James Michael Rose		2025-05-15
Stefan Radelich		2016-01-06
Susan Morgan Goodchild		2021-11-03

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FEED THE HUNGRY, UK

England & Wales - Charity number 1112955

Accounts

LeSEA Global

FEED THE HUNGRY

A full life feels good.™











FEED THE HUNGRY, UK

ANNUAL **REPORT 2024**

FEED THE HUNGRY, UK

CORRESPONDENCE ADDRESS
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LEGAL & ADMINISTRATIVE

CHARITY NAME
Feed The Hungry, UK

REGISTERED OFFICE
The Halo Centre, Progress Way
Binley Industrial Estate, Coventry, CV3 2NT

REGISTERED CHARITY NUMBER
1112955

REGISTERED COMPANY NUMBER
05537293

GOVERNANCE

TRUSTEES

Martin Goodchild (Chair)
Dr Jaime Garande
Stefan Radelich
Susan Goodchild
Sarah Garande
Amanda Conner
Andrew Richardson

SENIOR MANAGEMENT TEAM

Gwyn Williams (Chief Executive Director)
Canon Gavin Kibble MBE (Projects Director)
Christopher Edwards (Operations Director)

BANKERS

Barclays Bank
Wellingborough 2 Branch
Northampton

AUDITORS

Sachdev & Co., Chartered Accountants
5 Albany Road
Coventry
CV5 6JQ

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FEEDING THE HUNGRY

OUR IMPACT IN 2024

INTERNATIONAL AID



BY THE END OF 2024,

626,903

CHILDREN & YOUNG PEOPLE WERE RECEIVING REGULAR HOT MEALS THROUGH THE ***EVERY CHILD, EVERY DAY*** PROGRAMME



INTERNATIONAL SHIPPING

254 CONTAINERS

OF FOOD AND RESOURCES HAVE BEEN SENT BY FEED THE HUNGRY INTERNATIONAL OFFICES TO OVERSEAS PARTNERS, WHO DISTRIBUTE THE AID TO PEOPLE IN NEED.





COVENTRY FOODBANK

228 TONNES

OF FOOD PASSED THROUGH THE WAREHOUSE, WHICH HAS FED OVER

21,000 PEOPLE

FACING FOOD CRISIS IN COVENTRY.



PATHFINDER

FOODBANK CLIENTS HAVE RECEIVED

OVER £1.4 MILLION

OF FINANCIAL BENEFIT FROM HELP GIVEN THROUGH **PATHFINDER** AND

1,000 FOODBANK CLIENTS

HAVE BEEN HELPED THROUGH PATHFINDER SUPPORT SERVICES AND SIGNPOSTING.



THE COMMUNITY PANTRY

OVER 200 PEOPLE EACH WEEK WERE SUPPORTED BY THE COMMUNITY PANTRY.

TRUSTEES' ANNUAL REPORT
INCORPORATING THE DIRECTOR'S REPORT

INTRODUCTION

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OUR OBJECTIVES

Feed The Hungry, UK exists to relieve poverty and the distress caused by it, including, but not limited to, the collection and distribution of food, clothing and other relief items in local communities in areas around the world as the trustees may consider suitable.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

FULFILLING OUR AIMS

To assist the achievement of these objects, we aim to bring impact in these communities in five distinct but related strategic ways:

1. We provide food to those communities in greatest need overseas and, more recently, in the UK (through our foodbank and Community Pantries)
2. We help create projects which will ultimately become self sufficient
3. We provide environments and facilities to care for and educate the young
4. We provide clothing, relief pack and other humanitarian aid to those displaced by disaster or conflict
5. We assist in supporting teams on the ground with ministry and pastoral support and care

We achieve these aims and objectives by :

1. Receiving donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.
2. Creating partnerships with schools, churches and corporate entities to support the work of Feed The Hungry, UK. "NOUR:SH" food packing programmes are designed to encourage engagement with the projects of Feed The Hungry, UK by picking and packing the essential ingredients needed for the charity's humanitarian aid programmes around the world.
3. Developing partnerships with other charitable organisations to leverage expertise and synergy in the delivery of humanitarian aid.
4. Providing financial assistance to Feed The Hungry, UK projects in Zambia, Nepal, Bolivia, Kenya and Zimbabwe as examples and supporting the development and build of community farms, orphanages, schools and other programmes intended to create sustainable programmes.

MAIN ACTIVITIES OF THE CHARITY DURING THE YEAR

Feed The Hungry, UK consolidated the growth achieved in the previous years whilst exploring new opportunities to fulfil its long term aspiration to work with communities and develop holistic solutions with the long-term aim of eliminating poverty.

The interventions required with each project varies but the diverse and creative talents of the Feed The Hungry, UK team enables the charity to respond to each situation in a timely and innovative fashion. The work of the charity has been consolidated into 5 project areas:

- International Aid Programmes
- Disaster Relief Programmes
- UK Emergency Food
- Community Pantries
- NOUR:SH

Each of these project areas, and examples of the work undertaken, is described in more detail in this report.



INTERNATIONAL AID PROGRAMMES

BOLIVIA

With financial support from Feed The Hungry, Isaac and Anali Butcher have developed a outreach programme to street children in Santa Cruz. Buying land 100km away from the city, they are creating resource centre for children and families in crisis . Although the resource centre is about halfway through construction, Isaac and Anali are preparing and distributing hot meals to over 250 hungry children every Friday in Santa Cruz.



BURKINA FASO

Feed The Hungry, UK sent two containers of food and resources to Burkina Faso.

KENYA

Feed The Hungry, UK supports The Soweto Academy in Kibera to support with their feeding programme and school development.

INDIA

Feed The Hungry,UK sends financial support to Pastor Samuel Sudarshan, a Church Planter, and has previously sent a shipping container of medical supplies.

NICARAGUA

Feed The Hungry, UK sent a container of resources to Feed The Hungry Nicaragua.

NEPAL

In Nepal, Pastor Ruben Rasaili runs a school for the children and orphans. Currently 650 children attend 'Innovative Academy', free of charge. At school, the children are taught the English language which can help them to access higher paid jobs in the future.

Feed The Hungry has supported Pastor Ruben for several years. This includes his regular work in the school and also disaster relief, in response to an earthquake and severe flooding in the past 6 years. The food that is provided by Feed The Hungry and served at Innovative Academy is all sourced or grown locally through a farming programme established with Pastor Ruben. With support from Feed The Hungry, Ruben feeds the children from the farm and sells the extra food to support the school.







PAKISTAN

Feed The Hungry, UK supports Adeel Safder with their Sunday School feeding programme for street children.

ROMANIA

Feed The Hungry, UK works closely with Bread of Life in Romania. We send regular shipments of resources and food to their warehouse in Bucharest which then either gets used in Romania or redistributed to neighbouring countries such as Moldova and Ukraine. This partnership has proved critical during the war in Ukraine and also in responding to the Turkey-Syria earthquake.

SOUTH AFRICA

Feed The Hungry, UK has started working in South Africa with Pastor Victory Godspower in the area of Princess; a shanty town in Johannesburg. Over 450 people have come to know Jesus through an outreach project there, and over 450 families have been regularly supported with food. The community has continued to grow, and have initiated further community projects and Bible Study groups.



ZAMBIA

Feed The Hungry, UK, supported by the US office, sends food to 5,984 children in Zambia. Financial support is provided to the Lukkomano Christian Academy to pay for teacher's salaries and transportation of food to the school.

ZIMBABWE

Feed The Hungry, UK, working with Rise Against Hunger, regularly sends containers of food to support the feeding programme in Zimbabwe, which is operated by Pastor Elna Mukamuri of the The Joseph Foundation.

IMPACT REPORT



HOW TO BUILD A SCHOOL IN ZAMBIA

Following his Coast-to-Coast Fundraising Walk 3 months ago for the Lukkomano Academy, Mazabuka, Gavin reflects on the walk and the building of the new school building.

The walls have been plastered and painted! This was the latest WhatsApp just received from our local Project Director, Hammes Kannodo. His daily update was accompanied by a flood of pictures of classrooms almost ready for use.

Back in February 2019, I was involved in a school build in Burkina Faso. Along with a small team of friends, my small contribution was to dig the foundations. The actual construction of the school buildings took many months from that point. I returned to see the finished structure in October that year. The sound of nearly 1,000 children singing and worshipping God in that space was deafening.

In May this year, as I finished the Coast-to-Coast walk in Robin Hoods Bay, Gwyn was breaking ground for the new classrooms in Mazabuka. As I write this the building is structurally complete, it has electricity, the walls have been rendered with plaster, and school furniture is being constructed. Compared to Burkina Faso, the project's progress has been nothing short of spectacular. But the impact will be no less extraordinary.

Looking back at pictures sent from Mazabuka before the build started, I was struck by one of children being educated at desks outside in the hot sun. Could you imagine our children being educated like that in the UK?

Your generosity has made this happen - this is a project which will not only influence the life chances of the children at the Lukkomano Academy today, but for many years to come. £29,000 has got us a classroom built for 200 children but we still need to provide them with the equipment to ensure that these children become the world changers that Zambia so desperately needs.





In May 2024, Gavin Kibble MBE walked over 200 miles from the West Coast to East Coast of England to raise money to build a new school block at The Lukkomano Christian Academy in Zambia. The walk took 13 days and during that time, Gavin was accompanied by staff, trustees and friends of Feed The Hungry UK for different legs of the journey.







FEEDING STREET CHILDREN IN BOLIVIA

Each week, Isaac and Anali Butcher, who head up Mission Bolivia, take food to families and individuals living on the streets of Santa Cruz. Their motivation: to share the love of Christ with people who are hurting and in need.

"There's quite a lot of kids, teenagers, mums - there's no dads present - and they're surviving by trying to sell stuff and beg from cars on the junctions", shares Isaac. *"It was a beautiful moment we shared with them with food, and just getting to know them. It's all about relationships."*

Feed The Hungry UK has been supporting the Butcher family since they relocated from the UK to Bolivia in 2021.

Isaac and Anali are deeply committed to relational ministry; giving people hope, and helping them move from only just surviving, to a place of significance.

This Harvest we're collecting money to support the incredible work of Mission Bolivia, who have constructed a rehabilitation centre for young people, just outside Santa Cruz.

The money raised through the Harvest appeal will help towards the completion of this centre, as well as providing the much needed food for those they're serving.





DISASTER RELIEF PROGRAMMES

UKRAINE

Feed The Hungry, UK has continued to support people living in Ukraine with food, working in partnership with Pastor Yan Hrosu in Izmail and Alin Panican of Bread of Life Ministries in Romania.

The regular supply of food coming from Feed The Hungry has amounted to over 2,500 tonnes of aid – over 156 artic lorry-loads – from all of our centres in Europe and USA; quite a staggering amount of food.

SURVIVING THE NEXT STAGE

As the war enters a new destructive phase, Gwyn wanted to capture how and what the people in Ukraine were going through. As with many disasters and wars, it's the young children, the old, the poor, the isolated and broken families that are suffering the most.

Pastor Yan and his family have opened up their home for food distribution, and the church as a home to 40 families. Many of them volunteer to help with food distribution to isolated old people in remote villages; people who do not have financial support and families struggling with the loss of fathers on the frontline.

While Gwyn was in Ukraine, the announcement of 40 to 50 year olds being called to enlist sent shockwaves across the country. This was very apparent as food was unloaded off the trucks; the main participants in helping were women and retired older men, lifting boxes of rice meals, bread rolls, crisps and tinned food of the trucks into the store room.

The food distribution to nearby villages is given out from a hot soup van, so there is the sense of community and connectivity with those who have received the food. There is also a presentation of the Gospel and opportunity to take away Bibles and New Testaments for Children.

It's through these opportunities where the team can connect with families who are struggling.

EMERGENCY INTERVENTIONS

A local school teacher came up to the team to ask for an intervention for an expectant mother and three children who had no financial support and were in danger of being split up. Pastor Yan was happy to give not only food but also clothing and hygiene packs to help in the situation.

Feed The Hungry would like to express heartfelt gratitude to the supporters and donors who have shown love to those being served and upheld in Ukraine.

UK EMERGENCY FOOD

COVENTRY FOODBANK

The cost-of-living crisis has continued to impact both donations to Coventry Foodbank and the demand for emergency food in Coventry. This has, for a second year, resulted in limits being imposed on the number of times that a foodbank can be accessed within a 6 month window.

A large grant at the beginning of the year enabled food to be purchased, reducing the reliance on public food donations. However, this grant is time-limited and not a long-term solution.

As a result of the limits imposed, and because of the excellent work of Pathfinder, the number of people receiving food support dropped from 23,000 in 2023 to 21,000 in 2024.

PATHFINDER

Pathfinder is a support service that sits within Coventry foodbank, and works with users to identify the root causes that have led them to need to use the foodbank. From them, Pathfinder helps users to find additional support for their specific situation. This includes signposting using the application, STEP, providing a volunteer run callback service, and for the first time in 2024, an employability coach has helped to support people back into work.

The new project, entitled *"My Pathway"*, helps people to develop their CVs, find voluntary work experience, and in come cases, enter into paid employment. Although in it's early stages, My Pathway is another service that will ultimately help to reduce the demand on the foodbank.

All together, it has been estimated that by the end of 2024, Pathfinder had signposted clients to agencies and support with a client benefit of around £1.4M since 2022.

COMMUNITY PANTRIES

Community Pantries provide access to food based on a membership fee of £5 per visit. This dignified shopping experience is backed up by in-community support from agencies such as Citizens Advice, Helping Hands and Family Information Services as example.

A Mobile Pantry van travels to small rural communities where, for users, travelling to a large supermarket is difficult and expensive.

Due to funding coming to an end, several Mobile Community Pantry locations run by Feed The Hungry were closed in 2024. Community Pantries operate in Lillington, New Arley, Wembrook, Burbage, Camphill and Earl Shilton. Further funding is being sought to continue this important work across Warwickshire and Leicestershire.

NOUR:SH

NOUR:SH is a project that covers a range of high-nutrition food products, and the programmes from which those products are made or packaged. This includes NOUR:SH rice meal packs, which are packed by volunteers across the UK, and also food created in the commercial kitchen based at The Halo Centre in Coventry.

At the beginning of 2024, a trial was run where soups were prepared several times each week in the NOUR:SH kitchen. The soups were made using end-of-life donated food or vegetables grown in the gardens at the back of The Halo Centre. Orders for these soups could be placed online, as a way of generating income for other Feed The Hungry, UK projects. Although only running for a few weeks, the trial demonstrated that it would be possible to develop this concept into an small business or social enterprise.

Coventry Foodbank
Together with Trussell

Our impact in 2024

Thanks to the generosity of hundreds of volunteers and donors in our city...



228 TONNES OF FOOD was distributed from the foodbank warehouse

21,000 people were fed by foodbank, including **7,500** children.



9,300 FOODBANK VOUCHERS WERE ISSUED



2,600 PHONE CALLS WERE MADE TO SUPPORT FOODBANK CLIENTS



3,750 PEOPLE WERE SIGNPOSTED TO ADDITIONAL SUPPORT

This is only possible because of the support of donors, volunteers and companies across Coventry.



Over the next two years, Feed The Hungry will engage UK schools in food packing events, lessons and assemblies, aiming to teach about international social justice as well as taking practical steps to tackle world hunger.

Feed The Hungry UK's CEO, Gwyn Williams explained, *"Every day, millions of children living in poverty face the stark reality of having to provide food for their families and themselves. Feed The Hungry's school feeding programme enables this cycle of poverty to be broken; children are educated and their future is transformed through the opportunities this affords them. That's the miracle of these million meals; thousands of lives transformed through a simple intervention."*

Businesses and community groups are also invited to help support the school food packing events by contributing financially for a local school to be able to take part.

"Running a food packing event carries a cost to it", explains Chris Edwards, Operations Director for Feed The Hungry UK. *"This is a powerful way for local businesses to support their schools and communities; by paying for a Million Meal Miracle day to take place. As a former Headteacher, I've seen the impact that these educational experiences have on students. This sort of practical learning goes deep, building compassionate qualities in pupils; caring character-building that goes beyond academia."*

Additionally, each school taking part in the Million Meal Miracle will be offered the opportunity to have the Schools Team from Feed The Hungry come to them and deliver lessons and assemblies, aimed at Key Stage 2 and 3 students, which teach about injustice and social responsibility.

"In this increasingly connected and interdependent world, it's never been more important for students in the UK to be internationally engaged", shares Chris. *"We need the next generation to understand how their actions and decisions can help to impact the lives of others for the better. What greater way to do that than having something you've contributed to, like packing food, being shared on the other side of the world."*



One of the key events in May 2024 for Feed The Hungry's largest UK project, Coventry foodbank, was The Great Coventry Foodbankathon. The 21 mile route between the 15 foodbank centres around the city of Coventry, was walked and run by sponsored participants to raise money for the foodbank.

On Bank Holiday Monday, 6th May 2024, the running team began at the bleary-eyed time of 6am, to avoid both the heat of the day and the rain, forecast for the afternoon. The starting location was at the western-most foodbank centre, St. Stephen's Church, Canley, where a few early-risers saw the Foodbankathon begin.

At the more sociable time of 9am, walkers donned food-themed costumes to begin their trek across the city, following the same route. ITV Central News and the BBC slowed progress slightly, as the walking team were interviewed about Coventry foodbank and asked why they were dressed as carrots and bananas.

As the clock struck 9.30am, the running team reached the end location, completing the Foodbankathon in just three and a half hours. Rich Smith, who led the running team, explained, *"Taking part in the Foodbankathon was a great, albeit challenging, experience. When I finished at St. Catherine's at 9.30am, I was hungry - I'd not really eaten before starting the run - but my wife had brought food for me at the finish line. I had the option to eat, but there are people around Coventry who don't have that choice.*

"In the past year, we had a guy called Dave who came to the foodbank. He's a father with three children and the main earner in his household. He lost his job unexpectedly, and while he had savings to cover bills for a while, his family were struggling to afford food.

"Coventry foodbank were able to help him with food parcels for a few weeks until he managed to find another job. That's the gap we're standing in - offering support for those who are in food crisis, often through no fault of their own."

The walking team continued their costumed jaunt to each foodbank centre, stopping briefly in Coventry city centre on the way to raise awareness of what the foodbank was doing to support people in the city.

The youngest Foodbankathon participant, Phoebe aged 10, was walking with her carrot-clad mum, Ali, who shared, *"There are people who don't have carrots; there are people who don't have food, and we want to support people to move themselves out of food poverty."*

After a long 9 hours, the intrepid walking team reached the end of the Foodbankathon route. The journey had taken them around the whole city and over £3,000 had been raised for the foodbank.

We are so grateful to everyone who participated - raising money and awareness of the work of Coventry foodbank.

LOOKING TO THE FUTURE

In these unpredictable and challenging times, the voluntary sector is experiencing significant issues with raising funds. For many organisations, the 'perfect storm' created by funding falling, costs increasing, and demand climbing remains. And, with the public under significant financial pressures of their own, charities are feeling the strain and face increased competition for every pound.

In the face of these challenges, Feed The Hungry, UK restructured its workforce in February 2025, prioritised and reduced its overseas support. This has ensured financial stability in the short term, and, with its very active focus on corporate engagement, is re-establishing a firm basis to expand its impact in the future.

Feed The Hungry, UK's interventions continue to ensure:

- **An Integrated Approach:** Feed The Hungry, UK does more than distribute food - we foster spiritual, educational, and community development.
- **A Strategic Reach:** By partnering with local churches and leaders, we ensure aid is culturally rooted and sustainably administered.
- **Emergency Flexibility:** We build capacity for immediate response which is vital in disaster-prone regions.

In this way, we can enable people and communities to transition from survival to significance.

INTERNATIONAL AID PROGRAMMES

Feed The Hungry, UK continues to support projects around the world. Through the six Feed The Hungry offices, the flagship project *"Every Child, Every Day"* reached over 626,000 children across 27 countries. Specifically, Feed The Hungry, UK continues to support feeding programmes in Zimbabwe, in partnership with The Joseph Foundation.

However, the future International Aid strategy is to try and move projects away from imported food and financial support, towards creating sustainable economies. In this regard, it has continued to develop the educational facilities of The Lukkomano Christian Academy in Mazabuka, Zambia, and explore larger scale educational programmes in farming in both locations.

Feed The Hungry, UK continues to support the work of Isaac and Anneli Butcher, who are developing a Children's Centre in Bolivia. We partner with Pastor Ruben Rasaili from Mission for Tribes and Nations in Nepal, specifically around feeding programmes, an orphanage, and an extensive borehole drilling programme. The charity has been exploring partnerships for community development in Somaliland.

DISASTER AND EMERGENCY RELIEF PROGRAMMES

UKRAINE

We have continued to work with our partners in Romania (Bread of Life Ministries) and in southern Ukraine to provide emergency food relief into front line communities, and to assist refugees through safe houses in western Ukraine.

COVENTRY FOODBANK AND PATHFINDER

Our Pathfinder signposting service continues to expand providing support and guidance to hundreds of foodbank clients. Pathfinder utilises an AI driven system called 'STEP', which maintains accurate up-to-date information on the entire local support mechanism and makes that information easily available to clients based on a simple selection criteria. The success of the Pathfinder project is that it demonstrates that it is possible to provide people with the resources necessary to resolve the issues that brought them to a foodbank or food pantry in the first place.

COMMUNITY PANTRIES

With the fourth and final year of funding from Warwickshire County Council, The Community Pantries service has continued in Nuneaton, New Arley and Leamington Spa. Now very much established as part of these communities, the services support hundreds of people struggling to make ends meet. We are working with local actors to ensure a successful transition into local community ownership. This transition has already been successfully piloted at our pantry in Burbage, which transferred to local management in April 2025.

NOUR:SH AND THE COMMERCIAL KITCHEN

Feed The Hungry, UK is partnering with Ashley Community and Housing to deliver tailored training catering support and training to migrants and refugees with a right to remain in the UK. By establishing and incubator kitchen, we will enable small catering businesses to be established and thrive.







LeSEA Global FEED THE HUNGRY
A full life feels good.™

VALUES

As a Christian charity we are committed to supporting the physical, emotional and spiritual needs of people in crisis. The values are based on our Christian heritage and we desire to be an organisation that acts in ways that reflects these values.

SIGNIFICANT

We develop people to recognise, realise and release their full potential.

AFFIRMING

We positively encourage everyone to be the best they can be in all circumstances.

JOYFUL

We express our exuberance for doing life together through words and actions.

RELATIONAL

We build relationships together based on trust, love, respect and accountability.

COMPASSIONATE

We empathise with those who are suffering and we work for a better outcome.



GOVERNANCE

ORGANISATIONAL STRUCTURE

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees meet quarterly and annually at the AGM. Due to the international mix, locations and occupations we run a mixed format of conference calls in addition to the face-to-face meetings.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

INDUCTION AND TRAINING OF NEW TRUSTEES

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charity's activities, assets or funding can be asked at any time or at the quarterly Trustees meetings.

KEY MANAGEMENT REMUNERATION

The pay of staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the charity the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

During the year the three senior management team received remuneration of £119,792 (2023: £86,023)

RELATED PARTIES

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

An annual review of the principal risks and uncertainties the charity faces.

1. The establishment of policies, system and procedures to mitigate the risks identified in the annual review and
2. The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is still the major risk for Feed The Hungry, UK. The charity continues to look for ways to expand its individual donor base, and increase donations through legacies. Large contracts with local authorities and the development of strong corporate relationships have also provided a level of financial stability sufficient to significantly grow the infrastructure of the organisation which has enabled a major expansion of operations over the last 2 years. A dedicated fundraising team has been recruited to support the efforts of the charity to provide long term sustainable income.

SAFEGUARDING

Feed The Hungry, UK recognises the importance of safeguarding in its work with children, young people, and vulnerable adults. We follow the requirements of UK legislation in relation to vulnerable adults, children and young people, and the best practice standards advice of ThirtyOne Eight, an established charity committed to

assisting churches and Christian organisations with safeguarding, with whom we have taken membership. All staff are all required to take safeguarding training on a regular basis.

FUNDRAISING

Feed The Hungry, UK relies on a mix of employed staff and fundraising agencies to raise funds. They adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receive suppression under the Fundraising Preference Service.

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

FINANCIAL REVIEW

Income from donations of £1,993,874 decreased on 2023 (£2,422.123). Overall income decreased to £2,928,948 (2023 : £3,146,777) and the deficit for the year was £64,123 (2023: deficit of £1,263).

Internationally, Gifts in Kind consists of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. In the UK Gifts in Kind consists of food donations to Coventry foodbank.

RESERVES POLICY

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to one months' running costs plus an additional month of salary costs.

At the year end, free reserves, being unrestricted funds of £223,488 (2023: £373,819) less fixed assets of £51,843 (2023 : £56,544) totalled £171,645 (2023: £317,275)

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also the directors of Feed The Hungry, UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditors are unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Sachdevs & Co. will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 25th September 2025 and signed on the board's behalf by Martin Goodchild.

Martin Goodchild

Martin Goodchild, Chair of Trustees





REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF FEED THE HUNGRY, UK
FOR THE YEAR ENDING 31ST DECEMBER 2024

LeSEA Global FEED THE HUNGRY A full life feels good.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF FEED THE HUNGRY, UK
FOR THE YEAR ENDED 31ST DECEMBER 2024

OPINION

We have audited the financial statements of Feed The Hungry, UK (the 'charitable company') for the year ended 31st December 2024 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31st December 2024, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended:
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice: and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

OTHER INFORMATION

The other information comprises the information included in the Report of the Directors/Trustees, other than the financial statements and our Auditors report thereon. The trustees are responsible for the other information contained within the Report of the Directors/Trustees. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether

the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

The information given in the financial statements is inconsistent in any material respect with the Report of the Directors/Trustees: or

- The charitable company has not kept adequate accounting records; or
- The financial statements are not in agreement with the accounting records and returns; or
- We have not received all the information and explanations we require for our audit

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities statement set out on page 20, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit process includes an assessment of the entity's risk environment, through enquiry of and discussion with management and those charged with governance, including an assessment of any key laws and regulations with which the charitable company must comply in the ordinary course of its operations.

Additionally, the overall risks of irregular transactions occurring are assessed following our observations and confirmation of the design and implementation of management's controls. Whilst we are mindful of these risks, our audit focus is geared towards the risk of material misstatement in the financial statements as a whole.

As such, our procedures cannot guarantee that all transactions have been fully compliant with all relevant laws and regulations, including those regulations relating to fraud, as our procedures are not designed to detect all instances of non-compliance. By definition, the risk of our detection of non-compliance is greater where compliance with a law or regulation is removed from the events and transactions reflected in the financial statements. The risk is also greater regarding irregularities due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

USE OF OUR REPORT

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's trustees as a body, for audit work, for this report, or for the opinions we have formed.

Rakesh Sachdev

Dr R Sachdev BSc MSc PhD FCCA ACA
Senior Statutory Auditor
Sachdev & Co
5 Albany Road
Earlsdon
Coventry
CV5 6JQ

Date : 25 September 2025

Sachdev & Co is eligible to act as an auditor in terms of section 1212 in terms of the Companies Act 2006



STATEMENT OF FINANCIAL ACTIVITIES

INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2024

LeSEA Global
FEED THE HUNGRY
A full life feels good.

STATEMENT OF FINANCIAL ACTIVITIES

INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2024

	Note	Unrestricted Funds (£) 2024	Restricted Funds (£) 2024	Total Funds (£) 2024	Total Funds (£) 2023
Income from:					
Donations and Legacies	3	1,817,943	175,930	1,993,874	2,422,123
Charitable Activities	4	62,665	868,311	930,976	719,290
Income from investments	5	2,676	126	2,801	3,753
Other income	6	1,229	67	1,297	1,611
Total income		**1,884,513**	**1,044,435**	**2,928,948**	**3,146,777**
Expenditure					
Raising Funds	7	19,288	626	19,913	41,134
Charitable Activities					
Direct costs of charitable activities	8	1,336,683	624,241	1,960,924	2,195,418
Support costs for charitable activities	9	268,882	245,852	514,734	453,473
Other	10	443,606	53,894	497,501	458,016
Total expenditure		**2,068,459**	**924,613**	**2,993,072**	**3,148,041**
Excess of income over expenditure		**(183,945)**	**119,822**	**(64,123)**	**(1,263)**
Transfer between funds	21	33,614	(33,614)	-	-
Net movement in funds		**(150,331)**	**86,208**	**(64,123)**	**(1,263)**
Total fund brought forward	**21**	**373,819**	**267,928**	**641,747**	**643,010**
Total funds carried forward	**21**	**223,488**	**354,136**	**577,624**	**641,747**

The statement of financial activities includes all gains and losses recognised during the year. All income and expenditure derive from continuing activities.

BALANCE SHEET

AS AT 31ST DECEMBER 2024

	Note	2024 (£)	2024 (£)	2023 (£)	2023 (£)
Fixed Assets	16		51,843		56,554
Current Assets					
Cash at bank and in hand		215,698		216,697	
Stocks	17	305,801		346,994	
Debtors	18	79,998		109,715	
Total Current Assets			**601,497**		**673,405**
Current Liabilities falling due <1 year	19		(75,716)		(88,212)
Net Current Assets			**525,781**		**585,193**
Net Assets			**577,624**		**641,747**
Funds					
Unrestricted Funds	21		223,488		373,819
Restricted Funds	21		354,136		267,928
Total Funds			**577,624**		**641,747**

For the year ending 31 December 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under Charity Act 2011.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Acts with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised for issue by the board on 25th September 2025 and signed by Martin Goodchild , Chair of Trustees for Feed The Hungry, UK.

Martin Goodchild

CASH FLOW STATEMENT
FOR THE YEAR ENDING 31ST DECEMBER 2024

	Note	2024 (£)	2023 (£)
Cash flows from operating activities			
Cash generated from operations	1	24,104	(162,561)
Net cash provided by operations	1	24,104	(162,561)
Cash flows from investing activities			
Purchase of tangible fixed assets		(28,905)	(29,616)
Sale of tangible fixed assets		1,000	-
Interest received		2,801	3,753
Net cash used in investing activities		(25,104)	(25,863)
Change in cash and cash equivalents in the reporting period		**(999)**	**(188,424)**
Cash and cash equivalents at the start of the reporting period	2	**216,697**	**405,121**
Cash and cash equivalents at the end of the reporting period	2	**215,698**	**216,697**

NOTES TO THE CASH FLOW STATEMENT

	2024 (£)	2023 (£)
1. Reconciliation of Net Income to Net Cash Flow from Operating Activities		
Net income for the reporting period (SOFA)	**(64,123)**	**(1,263)**
Adjustments for :		
Depreciation Charges	33,616	27,779
Loss/(profit) on disposal of fixed assets	(1,000)	-
Interest received	(2,801)	(3,753)
(Increase)/ Decrease in stocks	41,193	(154,411)
(Increase)/ Decrease in debtors	29,717	(35,885)
Increase/ (Decrease) in creditors	(12,496)	4,972
Net cash provided by operations	**24,104**	**(162,561)**

2: Analysis of Change in Net Funds

	01-Jan-24 (£)	Cash Flow (£)	31-Dec-24 (£)
Cash at Bank	**216,697**	**(999)**	**215,698**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED
31ST DECEMBER 2024

1. STATUTORY INFORMATION

Feed The Hungry, UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on Page 2.

2. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

The charity receives donations of food and clothing which are then distributed as part of a relief programme. Donated goods are valued at their fair value to the charity.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits, then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

GOVERNMENT GRANTS

Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

- Fixtures and fittings - 25% on cost
- Motor vehicles - 25% on cost
- Plant and machinery -25% on cost
- Leasehold Improvements. – 25% on cost

STOCKS

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Cost is calculated using the first-in, first-out formula.

TAXATION

The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

FOREIGN CURRENCIES

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

DEBTORS AND CREDITORS RECEIVABLE/PAYABLE WITHIN ONE YEAR

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash in hand and cash on deposit.

		Unrestricted Funds 2024 (£)	Restricted Funds 2024 (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
3	**Donations and Legacies**				
	Donations	551,601	167,975	719,576	802,300
	Legacies	262	-	262	28,116
	Goods donated	1,210,544	-	1,210,544	1,520,763
	Tax recovered on giving	55,537	7,955	63,492	70,944
		1,817,943	**175,930**	**1,993,874**	**2,422,123**
4	**Income from Charitable Activities**				
	Grants : Provision of Aid	34,121	318,646	352,768	215,220
	Government Grants : Provision of Aid	-	305,847	305,847	252,325
	Events Income	15,641	191,179	206,820	182,168
	Community Pantry Membership Fee	141	52,638	52,779	55,881
	Hire of Facilities	12,762	-	12,762	13,695
		62,665	**868,311**	**930,976**	**719,290**
5	**Income from Investments**				
	Bank Interest	**2,676**	**126**	**2,801**	**3,753**
6	**Other Income**				
	Gain on sale of tangible fixed assets	1,000	-	1,000	-
	Other Income	229	67	297	1,611
		1,229	**67**	**1,297**	**1,611**

		Unrestricted Funds 2024 (£)	Restricted Funds 2024 (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
7	**Raising Funds**				
	Fundraising publicity	13,046	351	13,397	29,693
	Postage and stationery	2,162	275	**2,437**	7,661
	PR Agency	4,080	-	**4,080**	3,780
		19,288	**626**	**19,913**	**41,134**
8	**Direct Costs of Charitable Activities**				
	Gifts in kind distributed	1,251,736	-	1,251,736	1,360,542
	Food and other items purchased	1,271	290,257	291,528	315,160
	Freight Costs	224	79,797	80,021	137,331
	Events Costs	2,238	87,708	89,946	69,749
	Warehouse costs	11,783	7,967	19,750	43,726
	Grants made (Provision of Aid)	69,432	158,512	227,944	268,910
		1,336,683	**624,241**	**1,960,924**	**2,195,418**
9	**Support Costs**				
	Salary Costs	207,798	220,460	428,258	375,448
	Volunteer costs	751	220	971	1,321
	Utilities	38,595	-	38,595	29,687
	Travel and subsistence	16,370	10,360	26,730	26,514
	Small Plant and Equipment < £500	2,993	8,754	11,748	16,950
	Staff Clothing	842	164	1,006	1,584
	Staff Training	1,532	1,468	2,999	1,969
	Mobile Pantry Van Conversion	-	4,427	4,427	-
		268,882	**245,852**	**514,734**	**453,473**

		Unrestricted Funds 2024 (£)	Restricted Funds 2024 (£)	Total Funds 2024 (£)	Total Funds 2023 (£)
10	**Other Costs**				
	Salaries : Administration	207,564	-	207,564	167,992
	Bank and Card Charges	6,083	1,607	7,691	7,175
	Software and IT	1,738	40	1,779	6,328
	Rates	14,983	-	14,983	11,367
	Insurance	6,233	-	6,233	6,459
	Telephone	6,531	965	7,496	7,501
	Postage,stationery and office consumables	2,796	720	3,516	3,278
	Sundries	195	-	195	3,588
	Depreciation of tangible fixed assets	29,703	3,913	33,616	27,779
	Vehicle expenses	13,806	10,547	24,353	29,464
	Entertaining	1,499	919	2,418	2,219
	Rent	69,050	11,250	80,300	75,300
	Cleaning	2,617	-	2,617	2,294
	Repairs and Renewals	-	-	-	2,081
	Equipment expenses	1,049	3,059	4,108	1,944
	Health and Safety	105	-	105	731
	Subscriptions	4,866	300	5,166	2,228
	Contractors	66,322	20,574	86,896	82,677
	Consultancy	-	-	-	202
	Legal & Professional	3,444	-	3,444	3,175
	Auditors' Remuneration	4,981	-	4,981	4,800
	Accountancy	39	-	39	9,435
		443,606	**53,894**	**497,501**	**458,016**

		2024 (£)	2023 (£)
11	**Net Income / (Expenditure)**		
	Auditors Remuneration	4,981	4,800
	Depreciation - owned assets	33,616	27,779
12	**Staff Costs**		
	Salary	594,572	499,720
	Employers NI	42,039	34,096
	Employers Pension	9,686	8,593
	Statutory Maternity Pay Recovered	(11,766)	(2,241)
	Other staff costs	1,291	3,271
		635,822	**543,439**
	Management and Administration (Head-count)	31	31

No employee received emoluments in excess of £60,000.

13. TRUSTEES' REMUNERATION AND BENEFITS

No trustee received any remuneration or benefit from the charity. No trustee was reimbursed expenses from the charity.

14. AUDITORS REMUNERATION

The total amount paid to the auditor for the audit services was £4,981 (2023: £4,800). Other fees paid to the auditor were £nil (2023: £nil) for other accountancy services.

15. RELATED PARTY DISCLOSURES

The following transactions occurred during the year with LeSea Global, a charity in which Mr. S Radelich is a trustee. A total of £90,171 (2023: £130,229) was received in donations from LeSea Global.

Donations of £300 (2023: £1,000) were received from Dr. Jaime Garande without conditions during the year.

Donations of £120 (2023: nil) were received from Martin Goodchild without conditions during the year.

Donations of £5,440 were received from Mosaic Church, Coventry - a charity in which Amanda Conner is the Senior Pastor.

All transactions were carried out at arms-length and in the normal course of business.

16	Tangible Fixed Assets	Leasehold Improvements (£)	Motor Vehicles (£)	Fixtures and Fittings (£)	Plant and Machinery (£)	Total (£)
	Cost					
	As at 1st January 2024	21,062	57,275	15,168	56,193	149,698
	Additions	11,031	3,960	2,626	11,288	28,905
	Disposals	-	(10,000)	-	-	(10,000)
	As at 31st December 2024	32,093	51,235	17,794	67,481	168,603
	Depreciation					
	As at 1st January 2024	5,076	44,601	15,168	28,299	93,144
	Charge for the year	7,322	11,684	555	14,055	33,616
	Disposals	-	(10,000)	-	-	(10,000)
	As at 31st December 2024	12,398	46,285	15,723	42,354	116,760
	Net Book Value					
	As at 1st January 2024	15,986	12,674	-	27,894	56,554
	As at 31st December 2024	19,695	4,950	2,071	25,127	51,843

17	Stocks	2024 (£)	2023 (£)
	Stocks	305,801	346,994

18	Debtors	2024 (£)	2023 (£)
	Amounts falling due within one year:		
	Trade debtors	27,116	26,466
	Other debtors	1,008	1,000
	Prepayments and accrued income	51,874	82,248
		79,998	109,715

19	Creditors		
	Amounts falling due within one year:		
	Trade creditors	55,460	60,146
	Social security and other taxes	8,145	10,458
	Other Creditors	2,983	5,675
	Accruals and deferred income	9,127	11,933
		75,716	88,212

20	Operating Lease Commitments		
	Due within one year	63,000	63,000
	Due between one and five years	60,000	123,000
		123,000	186,000

21 Movement of Funds

	Balance as at 01/01/2024 (£)	Income (£)	Expenditure (£)	Transfers (£)	Balance as at 31/12/2024 (£)
Restricted Funds					
Bolivia		1,268	(9,500)	8,232	-
Burkina Faso	-	271		(271)	-
Burundi	1,000		(995)	(5)	-
Capital Grants	25,588		(3,913)	(21,675)	-
Catalogue	-	215		(215)	-
Coventry Food Network	5,000	(5,000)			-
Coventry foodbank (food and grants)	27,038	101,188	(62,536)	(7,755)	57,935
Disaster Relief	14,109	212	(13,729)		592
Every Child Every Day	-	6,847	(4,989)	(1,858)	-
Emergency Food	8,163	(5,044)	(3,119)		-
Halo Centre Development	473		(473)		-
Hand to Hand	-	31,180	(32,562)	1,382	-
India	-	25	(4,434)	4,409	-
Kenya	1,441	4,200	(11,353)	5,803	91
Household Support Funds		32,931	(1,074)	-	31,857
Lebanon	812	1,442	(814)		1,440
Malawi		46		(35)	11
Million Meal Pack		12,191	(7,781)	(1,010)	3,400
Morocco	448		(452)	4	-
Nepal	1,654		(10,843)	9,189	-
Nour:sh grants	-	16,500	(1,850)	(14,650)	-

21 Movement of Funds (Continued)

	Balance as at 01/01/2024 (£)	Income (£)	Expenditure (£)	Transfers (£)	Balance as at 31/12/2024 (£)
Restricted Funds					
UK Pantries	171,223	434,013	(347,118)	(49,453)	208,665
Pathfinder	-	132,191	(90,015)	(213)	41,963
Rise Against Hunger	-	150,720	(127,561)	(23,159)	-
Romania	-	11,502	(11,628)	126	-
Somaliland	-	8,809	(9,692)	883	-
Ukraine	10,978	3,490	(6,310)		8,158
Zambia	-	33,522	(68,327)	34,830	25
Zimbabwe	-	71,717	(93,544)	21,827	-
Total Restricted Funds	**267,928**	**1,044,436**	**(924,612)**	**(33,614)**	**354,136**
Unrestricted Funds	**373,819**	**1,884,513**	**(2,068,459)**	**33,614**	**223,488**
Total Funds	**641,747**	**2,928,949**	**(2,993,071)**	**-**	**577,624**

21. MOVEMENT OF FUNDS (CONTINUED)

Bolivia	Funds to support Mission Bolivia's outreach programmes.
Burkina Faso	Funds received to cover the costs of freight containers and import duties.
Burundi	Funds used for the 'Every Child Every Day' programme.
Capital Grants	Grants given for specific capital purchases such as a new van for Coventry Foodbank.
Coventry Food Network	Funds held for Coventry food network.
Coventry Foodbank	Support of provision of food and resources for 15 foodbank centres as well as the support of Coventry foodbank warehouse provision to resource the food banks.
Disaster Relief	Support for Bread of Life Foundation in specifically for receiving and delivery of aid into Ukraine, Turkey, Bulgaria and Romania. Also supporting one-off provisions for Samara's Aid and Feeding Cork.
ECED: Every Child Every Day	Support of daily Feeding Programmes and Emergency Disaster Relief in various countries around the world.
Emergency Food	Food donations received for specific emergencies.
Halo Centre Development	Grants, donations and legacies received to develop the facilities at the Halo Centre.
Hand to Hand	Funds received and spent for food packing events.
Household Support Fund	Local government grants to purchase emergency food.
India	Christ Compassion Care Ministry in support of poverty-stricken villages in the Rangampeta district of India.
Kenya	Support of Soweto Academy School in Kibera, to provide funds and resources for empowering and educating children and youth in the Kibera Slums.
Lebanon	Emergency relief funding for Feed The Hungry programmes in Lebanon.
Million Meal Pack	Schools food packing and education programmes funding.
Morocco	Support after the devastating earthquake on the 8th September, 2023.
Nepal	Support of Mission for Tribes and Nations in the feeding program of 350 children in schools for Dhalit Children through local farming programs and the provision of fresh water in Dhalit Villages. Support of Sagar Bishwokarma, part of the Mission for Tribes and Nations team of pastors, an outreach community worker developing community farm programmes in the villages he serves in.
NOUR:SH Grants	Grants received to provide equipment for the Commercial Kitchen.
Pathfinder	Grants awarded from Trussell Trust to fund the development of advice signposting for Coventry foodbank.
Rise Against Hunger	Partnership with Rise against Hunger Italia to provide meal packing events in the UK & Ireland.
Romania	Support of Bread of Life Foundation in a feeding program for 3,000 children throughout Romania. Provision of new playground equipment.
Somaliland	New programme investigatory work.
UK Pantries	Funds to set up and operate pantries in Leamington and South Warwickshire.
Ukraine	Support of refugees affected by the war in Ukraine. Provision of food, clothing and other essential items.
Zambia	Supporting Lukkomano Charity Organisation in providing finances to build a school for 400 children, resourcing a sustainable farming program and providing food support for the school and finances for teachers' salaries.
Zimbabwe	Support of Joseph Foundation in Harare in providing a feeding program for 16,000 children in Harare and 3500 children in Njanja.

22. TRANSFERS BETWEEN FUNDS

A transfer of £33,614 (2023: £40,520) was made from unrestricted funds for completed projects to restricted funds. The charity has chosen to spend in excess of donations received.

23. STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDING 31ST DECEMBER 2023

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	Note	Unrestricted Funds (£) 2023	Restricted Funds (£) 2023	Total Funds (£) 2023	Total Funds (£) 2022
Income from:					
Donations and Legacies	3	2,155,218	266,905	2,422,123	1,731,421
Charitable Activities	4	53,877	665,412	719,290	720,972
Income from investments	5	3,284	469	3,753	453
Other income	6	1,212	400	1,611	2,548
Total income		**2,213,591**	**933,186**	**3,146,777**	**2,455,394**
Expenditure					
Raising Funds	7	39,479	1,655	41,134	37,840
Charitable Activities					
Direct costs of charitable activities	8	1,421,790	773,628	2,195,418	1,481,248
Support costs for charitable activities	9	249,607	203,866	453,473	357,681
Other	10	403,391	54,625	458,016	392,300
Total expenditure		**2,114,268**	**1,033,773**	**3,148,041**	**2,269,069**
Excess of income over expenditure		99,324	(100,587)	(1,263)	186,325
Transfer between funds	21	(40,520)	40,520	-	-
Net movement in funds		**58,804**	**(60,067)**	**(1,263)**	**186,325**
Total fund brought forward	**21**	**315,016**	**327,994**	**643,010**	**456,685**
Total funds carried forward	**21**	**373,819**	**267,928**	**641,747**	**643,010**

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Feed The Hungry, UK is a company limited by guarantee registered in England & Wales (5537293) and a charity registered in England and Wales (1112955).

Registered Office Address:
Feed The Hungry, UK, The Halo Centre, Progress Way, Coventry, CV3 2NT

Phone: 01455 618 455
Web: feedthehungry.org.uk

FEED THE HUNGRY, UK

England & Wales - Charity number 1112955

Accounts

LeSEA Global

FEED THE HUNGRY

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FEED THE HUNGRY UK
ANNUAL **REPORT 2023**

FEED THE HUNGRY, UK

CORRESPONDENCE ADDRESS
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SOCIAL MEDIA
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LEGAL & ADMINISTRATIVE

CHARITY NAME
Feed The Hungry, UK

REGISTERED OFFICE
The Halo Centre, Progress Way
Binley Industrial Estate, Coventry, CV3 2NT

REGISTERED CHARITY NUMBER
1112955

REGISTERED COMPANY NUMBER
05537293

GOVERNANCE

TRUSTEES

Martin Goodchild (Chair)
Dr Jaime Garande
Nigel Roberts (resigned)
Susan Goodchild
Sarah Garande
Stefan Radelich
Amanda Conner
Andrew Richardson

SENIOR MANAGEMENT TEAM

Gwyn Williams (Chief Executive Director)
Canon Gavin Kibble MBE (Projects Director)
Christopher Edwards (Operations Director)

BANKERS

Barclays Bank
Wellingborough 2 Branch
Northampton

AUDITORS

Sachdev & Co., Chartered Accountants
5 Albany Road
Coventry
CV5 6JQ

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FEEDING THE HUNGRY

OUR IMPACT IN 2023

INTERNATIONAL AID

BY THE END
OF 2023,
503,311
CHILDREN & YOUNG PEOPLE WERE RECEIVING REGULAR HOT MEALS THROUGH THE ***EVERY CHILD, EVERY DAY*** PROGRAMME



ALIVE 2023

7,600 SCHOOL STUDENTS AND 1,400 TEACHERS TOOK PART IN **ALIVE 2023** AND HEARD ABOUT THE WORK OF FEED THE HUNGRY.







33 CONTAINERS
OF FOOD AND RESOURCES HAVE BEEN SENT BY FEED THE HUNGRY UK



COVENTRY FOODBANK

221 TONNES
OF FOOD HAS PASSED THROUGH THE WAREHOUSE, WHICH HAS FED
23,012 PEOPLE
FACING FOOD CRISIS IN COVENTRY.

PATHFINDER

FOODBANK CLIENTS HAVE RECEIVED
OVER £745,000
OF FINANCIAL BENEFIT FROM HELP GIVEN THROUGH **PATHFINDER** AND
5,808 FOODBANK CLIENTS
HAVE BEEN HELPED THROUGH PATHFINDER SUPPORT SERVICES AND SIGNPOSTING.





THE COMMUNITY PANTRY

OVER 400 PEOPLE EACH WEEK ARE SUPPORTED BY THE COMMUNITY PANTRY.

IN 2023, THE OPENING OF THREE NEW SITES NOW MEANS THAT COMMUNITY PANTRIES RUN FOUR DAYS EACH WEEK IN SIX DIFFERENT LOCATIONS.

TRUSTEES' ANNUAL REPORT
INCORPORATING THE DIRECTOR'S REPORT

INTRODUCTION

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OUR OBJECTIVES

Feed The Hungry, UK exists to relieve poverty and the distress caused by it, including, but not limited to, the collection and distribution of food, clothing and other relief items in local communities in areas around the world as the trustees may consider suitable.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

FULFILLING OUR AIMS

To assist the achievement of these objects, we aim to bring impact in these communities in five distinct but related strategic ways:

1. We provide food to those communities in greatest need overseas and, more recently, in the UK (through our foodbank and Community Pantries)
2. We help create projects which will ultimately become self sufficient
3. We provide environments and facilities to care for and educate the young
4. We provide clothing, relief pack and other humanitarian aid to those displaced by disaster or conflict
5. We assist in supporting teams on the ground with ministry and pastoral support and care

We achieve these aims and objectives by :

1. Receiving donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.
2. Creating partnerships with schools, churches and corporate entities to support the work of Feed The Hungry, UK. "NOUR:SH" food packing programmes are designed to encourage engagement with the projects of Feed The Hungry, UK by picking and packing the essential ingredients needed for the charity's humanitarian aid programmes around the world.
3. Developing partnerships with other charitable organisations to leverage expertise and synergy in the delivery of humanitarian aid.
4. Providing financial assistance to Feed The Hungry, UK projects in Zambia, Nepal, Bolivia, Kenya and Zimbabwe as examples and supporting the development and build of community farms, orphanages, schools and other programmes intended to create sustainable programmes.

MAIN ACTIVITIES OF THE CHARITY DURING THE YEAR

Feed The Hungry, UK continued to expand rapidly in 2023. In doing so the charity began to refocus its attention away from simply providing food and other physical interventions to working with communities to develop holistic solutions with the long-term aim of eliminating poverty.

The interventions required with each project varies but the diverse and creative talents of the Feed The Hungry, UK team enables the charity to respond to each situation in a timely and innovative fashion. The work of the charity has been consolidated into 6 project areas:

- International Aid Programmes
- Disaster Relief Programmes
- UK Emergency Food
- Community Pantries
- NOUR:SH
- Sustainable Economies

Each of these project areas, and examples of the work undertaken, is described in more detail in this report.



INTERNATIONAL AID PROGRAMMES

BOLIVIA

With financial support from Feed The Hungry, Isaac and Anali Butcher have developed a outreach programme to street children in Santa Cruz. Buying land 100km away from the city, they are creating resource centre for children and families in crisis . Although the resource centre is about halfway through construction, Isaac and Anali are preparing and distributing hot meals to over 250 hungry children every Friday in Santa Cruz.



BURKINA FASO

Feed The Hungry, UK sent two containers of food and resources to Burkina Faso.

KENYA

Feed The Hungry, UK supports The Soweto Academy in Kibera to support with their feeding programme and school development.

INDIA

Feed The Hungry,UK sends financial support to Pastor Samuel Sudarshan, a Church Planter, and supplied one shipping container of medical supplies to India in 2023.

NICARAGUA

Feed The Hungry, UK sent a container of resources to Feed The Hungry Nicaragua.

NEPAL

In Nepal, Pastor Ruben Rasaili runs a school for the children and orphans. Currently 650 children attend 'Innovative Academy', free of charge. At school, the children are taught the English language which can help them to access higher paid jobs in the future.

Feed The Hungry has supported Pastor Ruben for several years. This includes his regular work in the school and also disaster relief, in response to an earthquake and severe flooding in the past 5 years. The food that is provided by Feed The Hungry and served at Innovative Academy is all sourced or grown locally through a farming programme established with Pastor Ruben. With support from Feed The Hungry, Ruben feeds the children from the farm and sells the extra food to support the school.









PAKISTAN

Feed The Hungry, UK supports Adeel Safder with their Sunday School feeding programme for street children.

ROMANIA

Feed The Hungry, UK works closely with Bread of Life in Romania. We send regular shipments of resources and food to their warehouse in Bucharest which then either gets used in Romania or redistributed to neighbouring countries such as Moldova and Ukraine. This partnership has proved critical during the war in Ukraine and also in responding to the Turkey-Syria earthquake.

SOUTH AFRICA

Feed The Hungry, UK has started working in South Africa with Pastor Victory Godspower in the area of Princess; a shanty town in Johannesburg. Over 450 people have come to know Jesus through an outreach project there, and over 450 families have been regularly supported with food. The community has continued to grow, and have initiated further community projects and Bible Study groups.

ZAMBIA

Feed The Hungry, UK, supported by the US office, sends food to 5,984 children in Zambia. Financial support is provided to the Lukkomano Christian Academy to pay for teacher's salaries and transportation of food to the school.

ZIMBABWE

Feed The Hungry, UK, working with Rise Against Hunger, regularly sends containers of food to support the feeding programme in Zimbabwe, which is operated by Pastor Elna Mukamuri of the The Joseph Foundation. In 2023, 5 containers were sent to Zimbabwe. The Feed The Hungry USA office donates the shipping costs to the UK and therefore attributed to Feed The Hungry.

IMPACT REPORT: DISASTER RELIEF



Following the 7.8 magnitude earthquake that struck Turkey and Syria on 6th February, and the subsequent quakes that have shaken the region since, Feed The Hungry has been working to get food and emergency resources into affected areas.

As the initial quake struck, Feed The Hungry's CEO, Gwyn Williams, was en route to Bucharest in Romania, as part of the charity's latest mercy mission to support Ukrainian refugees.

He said: *"As we were traveling to Bucharest early on Monday morning to arrange delivery of aid to Izmail in Ukraine, we never imagined that our plans for the week would take a dramatic turn. We journeyed to the main distribution warehouse straight from the airport and immediately began planning how we were going to respond to this tragedy."*

The warehouse in Romania is operated by Feed The Hungry's partner, *Bread of Life* and regularly receives shipments of aid, sent from the UK and elsewhere around Europe.

At the same time, Feed The Hungry in the UK, USA and Germany began conversations with partners in Syria and Turkey who were already working on the ground, to see what resources were required and how aid could be shipped to them. Feed The Hungry's partner in Lebanon, Pastor Said, quickly took resources into Syria in the days immediately following the first quake. He shared, *"We've arrived in Aleppo, after distributing aid in Homs and Edleb. We've spent all afternoon and night distributing blankets, food cans, sandwiches and mattresses to displaced Syrians in four different centres and to those sleeping outdoors under open skies on the highways and roads."*

With him was Pastor Hami. *"There is little food or water, and it is very cold."* he shared. *"The churches are filled with women and children seeking shelter. Most of the men are helping with rescue efforts, trying to find survivors under the rubble."*

With generous financial donations from companies in the UK, such as Amtico, and physical donations of food from Heinz in Europe, resources were quickly able to be sent by lorry, through Eastern Europe, into Turkey. Food parcels began to be prepared in the UK, which will be sent as a second load later in March.

Although the initial impact of this disaster has passed, rebuilding the lives of those affected is going to take years.



DURING 2023, FEED THE HUNGRY, UK SHIPPED 33 CONTAINERS

- This equates to 500 tonnes of aid (22 containers were sent in 2022)
- 16 through Romania supporting Ukraine, Turkey and Romania (4 from UK, 10 from Italy, 1 from Netherlands, and1 from Spain)
- 7 through Czechia supporting Ukraine (5 from UK, 1 from Italy, and 1 from Netherlands)
- 1 to Nicaragua from UK
- 5 to Zimbabwe (4 from Italy and 1 from UK)
- 2 to Burkina Faso from UK
- 1 Somaliland / 1 India (NHS UK)

Feed The Hungry, UK is grateful for the continuing relationship with *Heinz* and *Rise Against Hunger* in being able to deliver much of this vital aid.



Since the start of the war in Ukraine, Feed The Hungry International have been responsible for sending over 180 lorries of food and aid into Ukraine, amounting to over 4,500 pallets; that is around 3000 tonnes of aid.

In July, Gwyn Williams, CEO of Feed The Hungry, UK, was invited by Pastor Yan Hrosu to come and see the impact that these resources were having. He travelled with an Army Chaplaincy Team, who were sharing hope and giving support to the people of Ukraine, as well as to those fighting for the country's freedom.

The trip began in Bucharest, Romania, where Feed The Hungry, UK partner Bread of Life operates a warehouse. This has acted as a strategic location for the storage of aid. Five vehicles were being prepared, carrying about 25 tonnes of food and other resources for Ukraine. Volunteers helped to move trays and bags of food in preparation for the long and risky journey.

The convoy set off in the middle of the night in order to get to Reni for a 6am ferry crossing. Arriving in Ukraine in the early morning, Gwyn met with Pastor Yan, who runs a Church in a basement.



The journey continued up to Izmail, where Gwyn met the Chaplaincy Team, led by Pastor Gennadiy Mokhnenko. Pastor Gennadiy is a Church Leader in Ukraine and had been featured in documentaries about serving and ministering to those on the frontline.

The team met in a makeshift hut of sorts with chairs made of pallets. A hotchpotch of vehicles including supply trucks and a mobile kitchen. Around 30 men and women gathered for a time of worship, shared stories of people they had met, circumstances they had faced and heartache over tragedies they had come across.

Two trucks were prepared for visits to the 'Red Zone'; taking provisions to those cut-off by the conflict in locations which could quickly become the frontline of the fight.

As they moved out of Izmail the team passed through checkpoints until there was barely anything or anyone except for light armoured vehicles protecting key junctions. Orders were given; phones switched off, point people declared, action plans described and evacuation procedures noted.

The first drop-off was a small village which had a number of damaged properties. Bags of groceries were provided to the 40 residents still living in the area.





Stopping in front of a block of flats, Gwyn noticed that had every window had been blasted out; curtains and furniture hung out of the gaping holes in the building. The place appeared deserted, yet out of a narrow cellar door came a smiling woman glad to see the team. As food was unloaded, shells began to drop, distant at first and then closer. The order came to 'bunker down', and so the team grabbed the food and descended to the cellar, which consisted of two main rooms, one with beds and the other a living area. Cooking was done on a two ring gas stove in the corridor to allow the smoke to go out of the cellar door. Gwyn noticed empty food boxes with Feed The Hungry labelling around the place; for this lady and the people living in this underground shelter, this food is a lifeline.

Eventually, the noise of the shelling ceased, and when the all-clear was given, the team proceeded on their way.

A Community Church had been set up as a social outreach centre, with showers, barbers and creche for children. However, all that remained of it was the ruined shell of the building; in an attack on the area, eight people had died while serving others.

On the way back, Gwyn remarked that he was amazed that combine Harvesters were out in the fields bringing in the crops. The war was on their doorstep but for some, it seemed there was little else they could do but continue on with life.

In Zaporizhia, Gwyn visited a mobile food van, which had been donated by Bread of Life. Hot food was cooked and served to local people. Some of the food that Feed The Hungry, UK had been sending into Ukraine was being prepared and served here. About 50 people were gathered around the van, many grateful for the soup and bread being given out.

Summarising his trip, Gwyn remarked that in the few short days that he'd been there, he'd seen broken buildings, decimated towns and war-torn landscapes. And yet he'd also seen hope; hope that this time will pass and that there will be a brighter future for the people of Ukraine.

From the very beginning of the war, Feed The Hungry has supported Ukrainians living in the country and refugees who had fled the situation. We are positioned where we can help and where God has continually provided for us.



Hot meals are served from a mobile kitchen to people living in Zaporizhia.

UK EMERGENCY FOOD

COVENTRY FOODBANK

The cost-of-living crisis worsened in 2023 with the consequence that there was a significant reduction in food donations from the general public. Coventry foodbank was forced to give priority to those in need of emergency food and redirect others through the City Council's Household Support Fund into the network of Community Pantries across the city. Over 6 months this reduced demand such that across the whole year 23,000 people were fed (a 25% decrease on 2022) This strategy enabled the foodbank to recover its stock to near normal levels by the year end.

However the long term shift is definitely towards more food being purchased to make up the shortfall.

PATHFINDER

The roll out of the Pathfinder project accelerated during the year. This project is based on a developed app ("STEP") which gives clients access to information and signposting support mechanisms across the city. Information can be sent from STEP to the client's phone in a language of their choice, which given the multi-national diversity of the city, has proved invaluable.

The initial contact between Pathfinder and the client is made in the foodbank centres and is followed up by a support call from a central team. This personal approach has proved an effective way of supporting people navigate the complexities of the welfare and support systems in the city.

In 2023 it was estimated that Pathfinder had signposted clients to agencies and support with a client benefit of around £750k. By dealing with the root causes of poverty, Pathfinder is demonstrating that people who have engaged with the project do not need to return to foodbank.

COMMUNITY PANTRIES

With funding both from Warwickshire County Council and Cadent Gas, Feed the Hungry, UK's Community Pantries expanded to 6 locations across Warwickshire and Leicestershire. Both projects received continuation funding.

The pantries provide access to food based on a membership fee of £5 per visit. This dignified shopping experience is backed up in-community support from agencies such as Citizens Advice, Helping Hands and Family Information Services as example.

The mobile pantry van (lovingly called 'Lazarus') now travels to small rural communities where, for users, travelling to a large supermarket is difficult and expensive.

However, some of the pantry locations have extended the community engagement and support to include fun days (with local support organisations on site) and Christmas hampers. In the words of users from a survey conducted at the end of 2023:

'All the staff and volunteers are incredible. I feel confident and comfortable here as I know it is a good place.'

'Wonderful staff and welcomed with a smile.'

'There is a family feel and everyone is very supportive. The Pantry has made Camp Hill feel more like a community.'

'Everyone is very friendly and I feel listened to. Issues are resolved quickly. Always offered other things to help at home.'



NOUR:SH

Feed The Hungry, UK has created a state-of-the-art commercial kitchen at The Halo Centre in Coventry. The underlying philosophy of the kitchen is to repurpose surplus and near end-of-life food into health and nutritious meals.

In 2023, the NOUR:SH team and volunteers developed a plot of land at the back of the Halo Centre to produce fruit and vegetables which were then provided as lunches for corporate events at the Halo centre or converted into soups and meals and distributed through the local emergency food network.

This provided learning opportunities to students (for example from Coventry Adult Education). The team are now developing relationships with local allotment growers to ensure that surplus fresh produce finds its way to those people in our community who most need it.

As a project, NOUR:SH is very much in it's infancy but considerable opportunities to develop social programmes based on growing and cooking are being explored.



ALIVE 2023

In June, Feed The Hungry were prime partners with Imagine Ministries and the Coventry Diocesan Board of Education in running 'Alive 2023'. This mammoth event took place at Stoneleigh Park over two days, in which 7,600 school students and 1,400 teachers were invited to take part in a praise party.



Based around the theme of being 'World Changers', the staff of Feed The Hungry, UK were able to share about the work that we are doing around the globe to help change people's lives for the better. This multi-activity worship event was a place where children listened, sang, danced, prayed and praised. A magnificent outdoor picnic took place each day for the 9,000 who attended.

LOOKING TO THE FUTURE

MOVING OUR INTERNATIONAL PROJECTS TO SUSTAINABLE ECONOMIES

Transformational and impactful projects cannot succeed without looking at, working through and developing programmes that take into consideration a number of elements and parties that bring about change that will create a pathway from survival to significance.

In developing countries, shanty town dwellers and rural farmers are some of the most food-insecure members of society. The availability of food and farm yields are constrained by the availability and affordability of quality seeds, fertilisers and pest control.

New Feed The Hungry programmes in **South Africa, Zimbabwe, Zambia and Somaliland** will provide measurable outcomes of improved health, wealth and education by the simple application of providing good healthy food security whilst developing integrated community programmes that consider social structures, agricultural development, education and micro businesses that enables community to thrive.

Families and individuals facing hunger around the globe still have basic immediate needs. Feed The Hungry, UK and it's in-country trusted partners (churches and NGOs) will support safety net programmes that provide nourishment, encourage education through feeding programmes, vocational business training and community farming initiatives.

As 2024 progresses, we are now supporting new school build programmes and providing meals (prepared and cooked in schools) to encourage increased attendance.

Feed The Hungry aims to increase incomes by developing businesses and agricultural production programmes promoting improved business opportunities by teaching business skills.

Training programmes will look at the following main areas of development:

- Providing food security initially in schools and communities in rural areas and poverty-stricken areas of urban conurbations
- Developing progressive Business and Agricultural learning
- Develop agricultural and small business enterprises supported by micro-financing
- Create Urban Partnerships for Poverty Reduction; the emphasis of this is to create a place that has an economic vitality, is equitable, and in which people are able to thrive

NJANJA COMMUNITY FARMING

Njanja is a rural community, some four hours drive from the capital city of Harare. The people who live there face increasing challenges as increasing temperatures and unpredictable rainfall leeds to poor crop yields and an increasingly insecure food supply system. Working with farming charity, Foundations for Farming, and our local partner in Zimbabwe, The Joseph Foundation, Feed The Hungry, UK has begun a community farming programme to help the communities living in Njanja to farm in these increasingly challenging conditions.

To help the Njanja farmers cultivate their land, Feed The Hungry are supplying farming kits (containing fertiliser and nutrients) to help the first season of growth. These farming kits cost just £50 and supply all the resources to grow enough food to feed a family for an entire year. In addition, Feed The Hungry, UK is building a transformation centre for the local community so that farmers can develop collaborative partnerships, learn together through training as well as providing a place for the local community and church to meet.

Njanja provides a template for transforming communities that is being repeated in projects in Mazabuka (Zambia), Princess (Johannesburg SA),



and Hargeisa (Somaliland). As Feed The Hungry, UK moves communities from survival to significance, it also transfers the dependence on external support and intervention to in-community sustainable long-term economies.

DISASTER RELIEF

Feed The Hungry's support for the Ukraine is long term. It works with Rise Against Hunger and Heinz to supply food via its on-the-ground Romanian partner Bread of Life Ministries to ship food to trusted partners in the Ukraine.

UK EMERGENCY FOOD

Coventry foodbank and Pathfinder

As demand rises again Coventry foodbank has been fortunate to receive a number of large grants to purchase food. With further funding, the signposting app, STEP, is being implemented with our referral agents (the organisations that send clients to the foodbank with a food voucher). This is an interesting development as it brings the signposting process to the front end of the foodbank system and should shorten the length of time that a foodbank intervention is required.

Community Pantries

Demand for the community pantries (and especially the Mobile service) has increased the number of locations served to seven. Both Warwickshire County Council and Cadent Gas have committed to fund these projects until 2026. The potential to expand the Community Pantry service is huge; this year alone, interest in the Mobile Pantry has been received from community groups in Rugby, Wigston (Leicester) and South Leamington (as examples). As a result, Feed the Hungry, UK has purchased a second Mobile Community Pantry vehicle (called "Martha").

However, finding new funding partners for these projects continues to be the barrier to the rapid expansion of this vital service.

NOUR:SH

The NOUR:SH catering team in the new commercial kitchen facility at The Halo Centre have been repurposing surplus and near end-of-life food for the pantry projects, as well as providing nutritious lunches to corporate partners on experience days at The Halo Centre.

The "Sow-to-Grow" programme, consisting mainly of volunteers, has supported this work with home grown produce. This will be expanded in 2024, both at The Halo Centre and also in partnerships with local allotment growers. There are 4,400 allotment holders in the city of Coventry, and Feed The Hungry, UK hopes to partner with some of these growers to provide a sustainable source of surplus produce.

Food Packing Events and Schools Engagement

Food Packing events are an engagement tool for churches , businesses, schools and community groups. Many of these packing events are conducted on behalf of our international partner Rise Against Hunger. Some food packs also take place in our events area at The Halo Centre.

Feed The Hungry's *Million Meal Miracle* food pack is a schools engagement programme designed to give (mainly primary) school children the experience of packing food (rice, soya, lentils and a nutrient pack) that will be received and eaten by children in our partner schools in and around Harare (Zimbabwe). The structured lesson plan will educate students about the critical global hunger challenges faced by children of a similar age in more deprived communities.







VALUES

As a Christian charity we are committed to supporting the physical, emotional and spiritual needs of people in crisis. The values are based on our Christian heritage and we desire to be an organisation that acts in ways that reflects these values.

SIGNIFICANT

We develop people to recognise, realise and release their full potential.

AFFIRMING

We positively encourage everyone to be the best they can be in all circumstances.

JOYFUL

We express our exuberance for doing life together through words and actions.

RELATIONAL

We build relationships together based on trust, love, respect and accountability.

COMPASSIONATE

We empathise with those who are suffering and we work for a better outcome.



GOVERNANCE

ORGANISATIONAL STRUCTURE

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees meet quarterly and annually at the AGM. Due to the international mix, locations and occupations we run a mixed format of conference calls in addition to the face-to-face meetings.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

INDUCTION AND TRAINING OF NEW TRUSTEES

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charity's activities, assets or funding can be asked at any time or at the quarterly Trustees meetings.

KEY MANAGEMENT REMUNERATION

The pay of staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the charity the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

During the year the three senior management team received remuneration of £86,023 (2022: £81,063)

RELATED PARTIES

None of our trustees receive remuneration or other benefit from their work with the charity.

Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

An annual review of the principal risks and uncertainties the charity faces.

1. The establishment of policies, system and procedures to mitigate the risks identified in the annual review and
2. The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is still the major risk for Feed The Hungry, UK. The charity continues to look for ways to expand its individual donor base, and increase donations through legacies. Large contracts with local authorities and the development of strong corporate relationships have also provided a level of financial stability sufficient to significantly grow the infrastructure of the organisation which has enabled a major expansion of operations over the last 2 years. A dedicated fundraising team has been recruited to support the efforts of the charity to provide long term sustainable income.

SAFEGUARDING

Feed The Hungry, UK recognises the importance of safeguarding in its work with children, young people, and vulnerable adults. We follow the requirements of UK legislation in relation to vulnerable adults, children and young people, and the best practice standards advice of ThirtyOne

Eight, an established charity committed to assisting churches and Christian organisations with safeguarding, with whom we have taken membership. All staff are all required to take safeguarding training on a regular basis.

FUNDRAISING

Feed The Hungry, UK relies on a mix of employed staff and fundraising agencies to raise funds. They adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receive suppression under the Fundraising Preference Service.

PUBLIC BENEFIT

In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

FINANCIAL REVIEW

Income from donations of £2,724,048 increased on 2022 (£1,731,421). Overall income increased to £3,448,702 (2022 : £2,455,394) and the deficit for the year was £1,263 (2022: surplus of £186,325).

Internationally, Gifts in Kind consists of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. In the UK Gifts in Kind consists of food donations to Coventry foodbank.

RESERVES POLICY

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to one months' running costs plus an additional month of salary costs.

At the year end, free reserves, being unrestricted funds of £373,819 (2022:£315,016) less fixed assets of £56,544 (2022 : £54,717) totalled £317,275 (2022: £260,299)

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees (who are also the directors of Feed The Hungry, UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditors are unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Sachdevs & Co. will be proposed for re-appointment at the forthcoming Annual General Meeting.

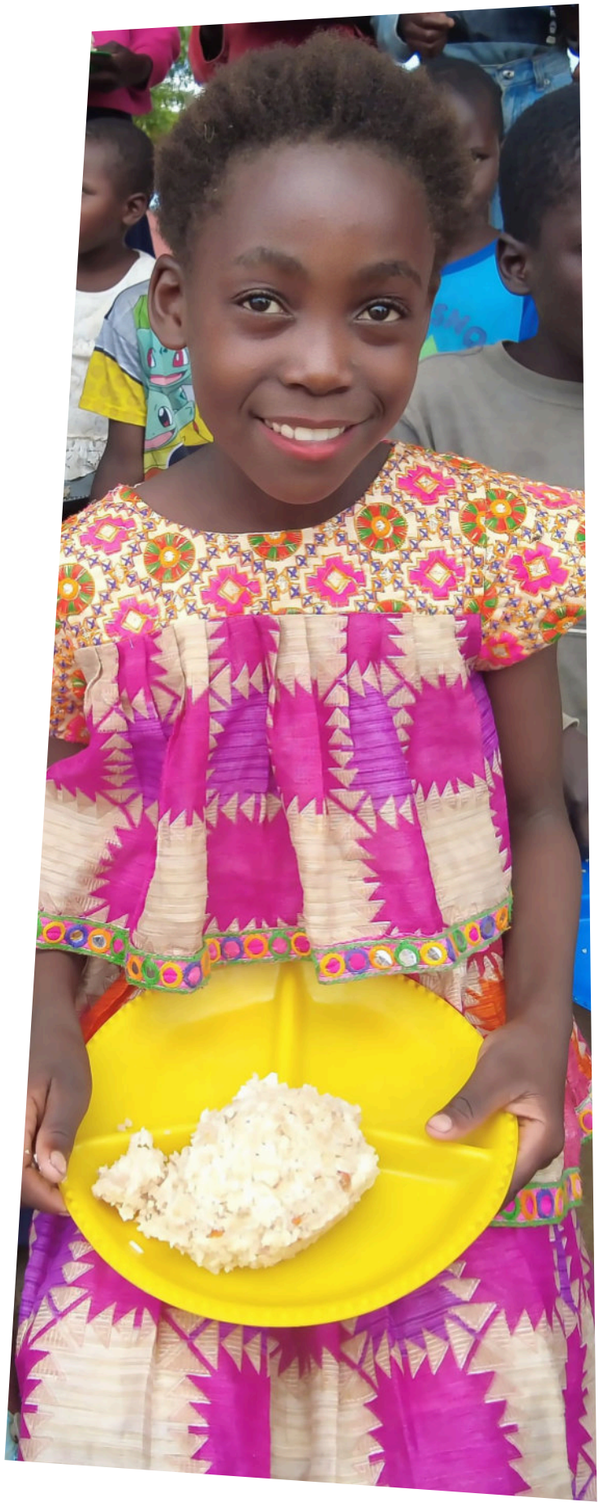
This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 10/07/24 and signed on the board's behalf by Martin Goodchild.

Martin Goodchild

Martin Goodchild, Chair of Trustees

20/9/24











IMPACT REPORT: PREPARING FOOD TO FEED THE HUNGRY

NOUR:SH FOOD PACKS

Churches, Companies and Community groups around the UK take part in food packing events, where rice-based meals are packaged into bags, ready to be sent abroad.

Pictured top-left, Hope Church in Newtown, Wales, have hosted several NOUR:SH food packing events. Their congregation love to take part, knowing that the food that they pack will go to help someone facing hunger.

SOUTH AFRICA BAKERY

Using the knowledge and expertise of Gwyn Williams, CEO of Feed The Hungry, UK, in 2023, Feed The Hungry South Africa started in Roodepoort, Johannesburg. One of the first projects started was a community bakery (pictured bottom-left), which provides employment and low-cost food for those living in the area of Princess, Roodepoort.

UKRAINE

In January 2023, at The Halo Centre in Coventry, a group of 40 Ukrainian refugees living in the West Midlands, came together to pack food parcels for Ukrainians still living in Ukraine (pictured above). Over the course of a few hours, over 500 food parcels were packed, each containing dried and canned food; enough to support a family for a few days.

Alina, who has lived in the UK since June last year, shared that the area of Ukraine in which she lived had been a battleground since the start of the war, having been occupied from March and then liberated in September. Her house had been destroyed in the conflict.

"It has been a horrible time," said Alina, *"Some of my friends have died. I respect Ukrainian volunteering and I want to be a part of this flow - it's good to help people."*



REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF FEED THE HUNGRY, UK

FOR THE YEAR ENDING 31ST DECEMBER 2023

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A full life feels good.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF FEED THE HUNGRY, UK

FOR THE YEAR ENDED 31ST DECEMBER 2023

OPINION

We have audited the financial statements of Feed The Hungry, UK (the 'charitable company') for the year ended 31 December 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31st December 2023, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended:
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice: and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

OTHER INFORMATION

The other information comprises the information included in the Report of the Directors/Trustees, other than the financial statements and our Auditors report thereon. The trustees are responsible for the other information contained within the Report of the Directors/Trustees. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether

the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

The information given in the financial statements is inconsistent in any material respect with the Report of the Directors/Trustees: or

- The charitable company has not kept adequate accounting records; or
- The financial statements are not in agreement with the accounting records and returns; or
- We have not received all the information and explanations we require for our audit

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities statement set out on page 20, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit process includes an assessment of the entity's risk environment, through enquiry of and discussion with management and those charged with governance, including an assessment of any key laws and regulations with which the charitable company must comply in the ordinary course of its operations.

Additionally, the overall risks of irregular transactions occurring are assessed following our observations and confirmation of the design and implementation of management's controls. Whilst we are mindful of these risks, our audit focus is geared towards the risk of material misstatement in the financial statements as a whole.

As such, our procedures cannot guarantee that all transactions have been fully compliant with all relevant laws and regulations, including those regulations relating to fraud, as our procedures are not designed to detect all instances of non-compliance. By definition, the risk of our detection of non-compliance is greater where compliance with a law or regulation is removed from the events and transactions reflected in the financial statements. The risk is also greater regarding irregularities due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

USE OF OUR REPORT

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's trustees as a body, for audit work, for this report, or for the opinions we have formed.

Rakesh Sachdev

Dr R Sachdev BSc MSc PhD FCCA ACA
Senior Statutory Auditor
Sachdev & Co
5 Albany Road
Earlsdon
Coventry
CV5 6JQ

Date : 20.09.2024

Sachdev & Co is eligible to act as an auditor in terms of section 1212 in terms of the Companies Act 2006

STATEMENT OF FINANCIAL ACTIVITIES

INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2023

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A full life feels good.

STATEMENT OF FINANCIAL ACTIVITIES

INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2023

	Note	Unrestricted Funds (£) 2023	Restricted Funds (£) 2023	Total Funds (£) 2023	Total Funds (£) 2022
Income from:					
Donations and Legacies	3	2,155,218	266,905	2,422,123	1,731,421
Charitable Activities	4	53,877	665,412	719,290	720,972
Income from investments	5	3,284	469	3,753	453
Other income	6	1,212	400	1,611	2,548
Total income		**2,213,591**	**933,186**	**3,146,777**	**2,455,394**
Expenditure					
Raising Funds	7	39,479	1,655	41,134	37,840
Charitable Activities					
Direct costs of charitable activities	8	1,421,790	773,628	2,195,418	1,481,248
Support costs for charitable activities	9	249,607	203,866	453,473	357,681
Other	10	403,391	54,625	458,016	392,300
Total expenditure		**2,114,268**	**1,033,773**	**3,148,041**	**2,269,069**
Excess of income over expenditure		99,324	(100,587)	(1,263)	186,325
Transfer between funds	21	(40,520)	40,520	-	-
Net movement in funds		**58,804**	**(60,067)**	**(1,263)**	**186,325**
Total fund brought forward	**21**	**315,016**	**327,994**	**643,010**	**456,685**
Total funds carried forward	**21**	**373,819**	**267,928**	**641,747**	**643,010**

The statement of financial activities includes all gains and losses recognised during the year. All income and expenditure derive from continuing activities.

BALANCE SHEET

AS AT 31ST DECEMBER 2023

	Note	2023 (£)	2023 (£)	2022 (£)	2022 (£)
Fixed Assets	16		56,554		54,717
Current Assets					
Cash at bank and in hand		216,697		405,121	
Stocks	17	346,994		192,583	
Debtors	18	109,715		73,830	
Total Current Assets			**673,405**		**671,534**
Current Liabilities falling due <1 year	19		(88,212)		(83,241)
Net Current Assets			**585,193**		**588,293**
Net Assets			**641,747**		**643,010**
Funds					
Unrestricted Funds	21		373,819		315,016
Restricted Funds	21		267,928		327,994
Total Funds			**641,747**		**643,010**

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under Charity Act 2011.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Acts with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised for issue by the board on 2024

Martin Goodchild CHAIR

Martin Goodchild

CASH FLOW STATEMENT
FOR THE YEAR ENDING 31ST DECEMBER 2023

	Note	2023 (£)	2022 (£)
Cash flows from operating activities			
Cash generated from operations	1	(162,561)	114,903
Net cash provided by operations	1	(162,561)	114,903
Cash flows from investing activities			
Purchase of tangible fixed assets		(29,616)	(31,688)
Sale of tangible fixed assets		-	3,500
Interest received		3,753	453
Net cash used in investing activities		(25,863)	(27,736)
Change in cash and cash equivalents in the reporting period		**(188,424)**	**87,168**
Cash and cash equivalents at the start of the reporting period	2	**405,121**	**317,953**
Cash and cash equivalents at the end of the reporting period	2	**216,697**	**405,121**

NOTES TO THE CASH FLOW STATEMENT

	2023 (£)	2022 (£)
1. Reconciliation of Net Income to Net Cash Flow from Operating Activities		
Net income for the reporting period (SOFA)	**(1,263)**	**186,325**
Adjustments for :		
Depreciation Charges	27,779	14,447
Loss/(profit) on disposal of fixed assets	-	-
Interest received	(3,753)	(453)
(Increase)/ Decrease in stocks	(154,411)	(39,368)
(Increase)/ Decrease in debtors	(35,885)	(25,790)
Increase/ (Decrease) in creditors	4,972	(20,258)
Net cash provided by operations	**(162,561)**	**114,903**

2: Analysis of Change in Net Funds

	01-Jan-23 (£)	Cash Flow (£)	31-Dec-23 (£)
Cash at Bank	**405,121**	**(188,424)**	**216,697**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED
31 DECEMBER 2023

1. STATUTORY INFORMATION

Feed The Hungry, UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on Page 2.

2. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

The charity receives donations of food and clothing which are then distributed as part of a relief program. Donated goods are valued at their fair value to the charity.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits, then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

GOVERNMENT GRANTS

Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

- Fixtures and fittings - 25% on cost
- Motor vehicles - 25% on cost
- Plant and machinery -25% on cost
- Leasehold Improvements. – 25% on cost

STOCKS

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Cost is calculated using the first-in, first-out formula.

TAXATION

The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

FOREIGN CURRENCIES

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

GOING CONCERN

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

DEBTORS AND CREDITORS RECEIVABLE/PAYABLE WITHIN ONE YEAR

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash in hand and cash on deposit.

		Unrestricted Funds 2023 (£)	Restricted Funds 2023 (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
3	**Donations and Legacies**				
	Donations	540,353	261,947	802,300	666,315
	Legacies	28,116	-	28,116	22,500
	Goods donated	1,520,763	-	1,520,763	981,609
	Tax recovered on giving	65,986	4,958	70,944	60,997
		2,155,218	**266,905**	**2,422,123**	**1,731,421**
4	**Income from Charitable Activities**				
	Grants : Provision of Aid	26,326	188,894	215,220	224,139
	Government Grants : Provision of Aid	9,707	242,618	252,325	335,289
	Events Income	4,149	178,019	182,168	116,922
	Community Pantry Membership Fee	-	55,881	55,881	30,753
	Hire of Facilities	13,695	-	13,695	13,869
		53,877	**665,412**	**719,290**	**720,972**
5	**Income from Investments**				
	Bank Interest	**3,284**	**469**	**3,753**	**453**
6	**Other Income**				
	Gain on sale of tangible fixed assets	-	-	-	500
	Other Income	1,212	400	1,611	2,048
		1,212	**400**	**1,611**	**2,548**

		Unrestricted Funds 2023 (£)	Restricted Funds 2023 (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
7	**Raising Funds**				
	Fundraising publicity	28,137	1,556	29,693	12,796
	Postage and stationery	7,562	99	7,661	11,844
	PR Agency	3,780	-	3,780	13,200
		39,479	**1,655**	**41,134**	**37,840**
8	**Direct Costs of Charitable Activities**				
	Gifts in kind distributed	1,360,542	-	1,360,542	939,337
	Food and other items purchased	3,645	311,515	315,160	176,642
	Freight Costs	1,308	136,023	137,331	95,089
	Events Costs	1,953	67,796	69,749	22,022
	Warehouse costs	37,548	6,178	43,726	55,597
	Grants made (Provision of Aid)	16,794	252,116	268,910	192,562
		1,421,790	**773,628**	**2,195,418**	**1,481,248**
9	**Support Costs**				
	Salary Costs	202,619	172,829	375,448	273,149
	Volunteer costs	977	343	1,321	2,078
	Utilities	29,687	-	29,687	22,778
	Travel and subsistence	4,133	22,381	26,514	22,141
	Small Plant and Equipment < £500	9,819	7,131	16,950	31,799
	Staff Clothing	1,131	453	1,584	2,204
	Staff Training	1,241	728	1,969	3,531
		249,607	**203,866**	**453,473**	**357,681**

		Unrestricted Funds 2023 (£)	Restricted Funds 2023 (£)	Total Funds 2023 (£)	Total Funds 2022 (£)
10	**Other Costs**				
	Salaries : Administration	167,992	-	167,992	117,064
	Bank and Card Charges	5,717	1,457	7,175	6,708
	Software and IT	5,273	1,056	6,328	14,333
	Rates	11,367	-	11,367	6,080
	Insurance	6,459	-	6,459	4,339
	Telephone	5,482	2,019	7,501	6,211
	Postage and stationery	2,695	583	3,278	2,476
	Sundries	2,737	851	3,588	5,023
	Depreciation of tangible fixed assets	19,681	8,098	27,779	17,947
	Vehicle expenses	22,140	7,325	29,464	26,335
	Entertaining	1,022	1,197	2,219	1,982
	Rent	67,800	7,500	75,300	64,800
	Cleaning	2,142	151	2,294	2,273
	Repairs and Renewals	2,081	-	2,081	1,586
	Equipment expenses	1,104	840	1,944	16,547
	Health and Safety	626	105	731	-
	Subscriptions	2,111	117	2,228	1,383
	Contractors	59,351	23,326	82,677	89,591
	Consultancy	202	-	202	412
	Legal & Professional	3,175	-	3,175	1,445
	Auditors' Remuneration	4,800	-	4,800	5,000
	Accountancy	9,435	-	9,435	764
		403,391	**54,625**	**458,016**	**392,300**

		2023 (£)	2022 (£)
11	**Net Income / (Expenditure)**		
	Auditors Remuneration	4,800	5,000
	Depreciation - owned assets	27,779	17,947
	Surplus on disposal of fixed assets	-	500
12	**Staff Costs**		
	Salary	499,720	357,480
	Employers NI	34,096	23,059
	Employers Pension	8,593	6,358
	Statutory Maternity Pay Recovered	(2,241)	-
	Other staff costs	3,271	3,315
		543,439	**390,213**
	Management and Administration (Head-count)	31	20

No employee received emoluments in excess of £60,000.

13. TRUSTEES' REMUNERATION AND BENEFITS

No trustee received any remuneration or benefit from the charity. No trustee was reimbursed expenses from the charity.

14. AUDITORS REMUNERATION

The total amount paid to the auditor for the audit services was £4,800 (2022: £5,000). Other fees paid to the auditor were £nil (2022: £nil) for other accountancy services.

15. RELATED PARTY DISCLOSURES

The following transactions occurred during the year with LeSea Global, a charity in which Mr. S Radelich is a trustee. A total of £130,229 (2022: £19,868) was received in donations from LeSea Global.

Donations of £1,000 (2022: £1,000) were received from Dr. Jaime Garande without conditions during the year.

All transactions were carried out at arms-length and in the normal course of business.

16 **Tangible Fixed Assets**

	Leasehold Improvements	Motor Vehicles	Fixtures and Fittings	Plant and Machinery	Total
	(£)	(£)	(£)	(£)	(£)
Cost					
As at 1st January 2023	8,000	57,275	15,168	39,639	120,082
Additions	13,062	-	-	16,554	29,616
Disposals	-	-	-	-	-
As at 31st December 2023	21,062	57,275	15,168	56,193	149,698
Depreciation					
As at 1st January 2023	1,000	33,361	12,796	18,208	65,365
Charge for the year	4,076	11,240	2,372	10,091	27,779
Disposals	-	-	-	-	-
As at 31st December 2023	5,076	44,601	15,168	28,299	93,144
Net Book Value					
As at 1st January 2023	7,000	23,914	2,372	21,431	54,717
As at 31st December 2023	15,986	12,674	-	27,894	56,554

	2023 (£)	2022 (£)
17 **Stocks**		
Stocks	346,994	192,583

The following donated items are not included in the valuation of stock or Gift in Kind as the charity was unable to accurately assess their value:

- Blankets (1775 units)
- Baby Milk (177 cases)
- Rainsuits (7992 units)
- Powder Meals (473 cases)
- Soap (72 cases)
- Bicycles and Helmets (18 units of each)

	2023 (£)	2022 (£)
18 **Debtors**		
Amounts falling due within one year:		
Trade debtors	26,466	12,737
Other debtors	1,000	1,000
Prepayments and accrued income	82,248	60,093
	109,715	73,830
19 **Creditors**		
Amounts falling due within one year:		
Trade creditors	60,146	57,157
Social security and other taxes	10,458	7,469
Other Creditors	5,675	4,172
Accruals and deferred income	11,933	14,443
	88,212	83,241
20 **Operating Lease Commitments**		
Due within one year	63,000	63,000
Due between one and five years	123,000	186,000
	186,000	249,000

21	Movement of Funds	Balance as at 01/01/2023 (£)	Income (£)	Expenditure (£)	Transfers (£)	Balance as at 31/12/2023 (£)
	Restricted Funds					
	Alive Festival	1,050		(1,408)	358	-
	Bolivia		1,348	(9,000)	7,653	
	Burkina Faso	140	16,221	(23,454)	7,093	-
	Burundi	-	1,000	-	-	1,000
	Capital Grants	29,375	-	(3,787)	-	25,588
	Coventry Food Network	40,000	-	(30,000)	(5,000)	5,000
	Coventry foodbank	30,483	63,646	(51,151)	(15,940)	27,038
	Disaster Relief	-	123,381	(109,272)	-	14,109
	Every Child Every Day	-	5,999	(16,610)	10,611	-
	Emergency Food	-	16,038	(7,875)	-	8,163
	Halo Centre Development	9,502		(4,310)	(4,719)	473
	Hand to Hand	-	25,038	(20,699)	(4,339)	-
	Hinckley Grants	14,853	3,000	(12,853)	(5,000)	-
	India	-	25	(2,338)	2,313	-
	Kenya	3	3,912	(3,593)	1,119	1,441
	Kenya Kibera	1,119	-	-	(1,119)	-
	Lebanon	-	812	-	-	812
	Morocco	-	448	-	-	448
	Nepal	5	1,917	(12,898)	12,630	1,654
	Online gift catalogue	8	-	-	(8)	-
	UK Pantries	101,171	413,520	(303,233)	(40,235)	171,223

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21	Movement of Funds (Continued)	Balance as at 01/01/2023 (£)	Income (£)	Expenditure (£)	Transfers (£)	Balance as at 31/12/2023 (£)
	Restricted Funds					
	Pakistan	-	-	(4,935)	4,935	-
	Pathfinder	61,320	11,424	(75,430)	2,686	-
	Portugal	-	-	(1,066)	1,066	-
	Rise Against Hunger	9,478	153,765	(133,523)	(29,720)	-
	Romania	2,586	5,550	(8,648)	512	-
	Somaliland	-	-	(1,060)	1,060	-
	South Africa	-	-	(36,290)	36,290	-
	Uganda	-	40	(14,767)	14,727	-
	Ukraine	26,319	19,871	(35,212)	-	10,978
	Zambia	-	467	(20,105)	19,638	-
	Zimbabwe	583	65,764	(90,256)	23,909	-
	Total Restricted Funds	**327,994**	**933,186**	**(1,033,773)**	**40,520**	**267,927**
	Unrestricted Funds	**315,016**	**2,213,591**	**(2,114,268)**	**(40,520)**	**373,819**
	Total Funds	**643,010**	**3,146,777**	**(3,148,041)**	-	**641,746**

21. MOVEMENT OF FUNDS (CONTINUED)

Alive Festival	A joint event with Coventry Diocese which happened in June 2023.
Bolivia	Funds to support Mission Bolivia's outreach programmes.
Burkina Faso	Funds received to cover the costs of freight containers and import duties.
Burundi	Funds used for the 'Every Child Every Day' programme.
Capital Grants	Grants given for specific capital purchases such as a new van for Coventry Foodbank.
Coventry Food Network	Funds held for Coventry food network.
Coventry Food Bank	Support of provision of food and resources for 13 foodbank centres as well as the support of Coventry foodbank warehouse provision to resource the food banks.
Disaster Relief	Support for Bread of Life Foundation in specifically for receiving and delivery of aid into Ukraine, Turkey, Bulgaria and Romania. Also supporting one-off provisions for Samara's Aid and Feeding Cork.
ECED: Every Child Every Day	Support of daily Feeding Programmes and Emergency Disaster Relief in various countries around the world.
Halo Centre Development	Grants, donations and legacies received to develop the facilities at the Halo Centre.
Hand to Hand	Funds received and spent for food packing events.
Hinckley Grants	Grants received to support emergency relief in the Hinckley area.
India	Christ Compassion Care Ministry in support of poverty-stricken villages in the Rangampeta district of India.
Kenya / Kenya Kibera	Support of Soweto Academy School in Kibera, to provide funds and resources for empowering and educating children and youth in the Kibera Slums.
Morocco	Support after the devastating earthquake on the 8th September, 2023.
Myanmar	Support of Living Word Ministries who provide assistance to Karen refugees.
Nepal	Support of Mission for Tribes and Nations in the feeding program of 350 children in schools for Dhalit Children through local farming programs and the provision of fresh water in Dhalit Villages. Support of Sagar Bishwokarma, part of the Mission for Tribes and Nations team of pastors, an outreach community worker developing community farm programs in the villages he serves in.
UK Pantries	Funds to set up and operate pantries in Leamington and South Warwickshire.
Pakistan	Support of a feeding program for street kids in partnership with Adeel Safder Masih in Karachi.
Pathfinder	Grants awarded from Trussell Trust to fund the development of advice signposting for Coventry foodbank.
Portugal	Support for Sagar Bishwokarma in the early part of the year before his move to Nepal (see Nepal narrative).
Rise Against Hunger	Partnership with Rise against Hunger Italia to provide meal packing events in the UK & Ireland.
Romania	Support of Bread of Life Foundation in a feeding program for 3,000 children throughout Romania. Provision of new playground equipment.
Somaliland	New programme investigatory work.
Uganda	Support of Bright Futures Foundation in building and resourcing an orphanage and community feeding program for 500 children as well as building an orphanage for 75 children.
Ukraine	Support of refugees affected by the 2022 war in Ukraine. Provision of food, clothing and other essential items.
Zambia	Supporting Lukkomano Charity Organization in providing finances to build a school for 300 street kids, resourcing a sustainable farming program and providing food support for the school and finances for teachers' salaries.
Zimbabwe	Support of Joseph Foundation in Harare in providing a feeding program for 16,000 Children in Harare.

22. TRANSFERS BETWEEN FUNDS

A transfer of £40,520 (2022: £188,340) was made from unrestricted funds for completed projects to restricted funds. The charity has chosen to spend in excess of donations received.

23. STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDING 31ST DECEMBER 2022

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	Note	Unrestricted Funds 2022 (£)	Restricted Funds 2022 (£)	Total Funds 2022 (£)	Total Funds 2021 (£)
Income from:					
Donations and Legacies	3	1,586,382	145,039	1,731,421	1,768,542
Charitable Activities	4	72,522	648,450	720,972	504,494
Income from investments	5	289	164	453	287
Other income	6	1,907	641	2,548	423
Total income		**1,661,100**	**794,294**	**2,455,394**	**2,273,746**
Expenditure					
Raising Funds	7	34,505	3,335	37,840	13,565
Charitable Activities					
Direct costs of charitable activities	8	980,175	501,073	1,481,248	1,408,402
Support costs for charitable activities	9	158,153	199,528	357,681	185,111
Other	10	333,862	58,438	392,300	347,132
Total expenditure		**1,506,696**	**762,373**	**2,269,069**	**1,954,210**
Excess of income over expenditure		**154,404**	**31,921**	**186,325**	**319,536**
Transfer between funds	21	(188,339)	188,339	-	-
Net movement in funds		**(33,934)**	**220,259**	**186,325**	**319,536**
Total fund brought forward	**21**	**348,950**	**107,735**	**456,685**	**137,149**
Total funds carried forward	**21**	**315,016**	**327,994**	**643,010**	**456,685**

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Feed The Hungry, UK is a company limited by guarantee registered in England & Wales (5537293) and a charity registered in England and Wales (1112955).

Registered Office Address:
Feed The Hungry, UK, The Halo Centre, Progress Way, Coventry, CV3 2NT

Phone: 01455 618 455
Web: feedthehungry.org.uk

FEED THE HUNGRY, UK

England & Wales - Charity number 1112955

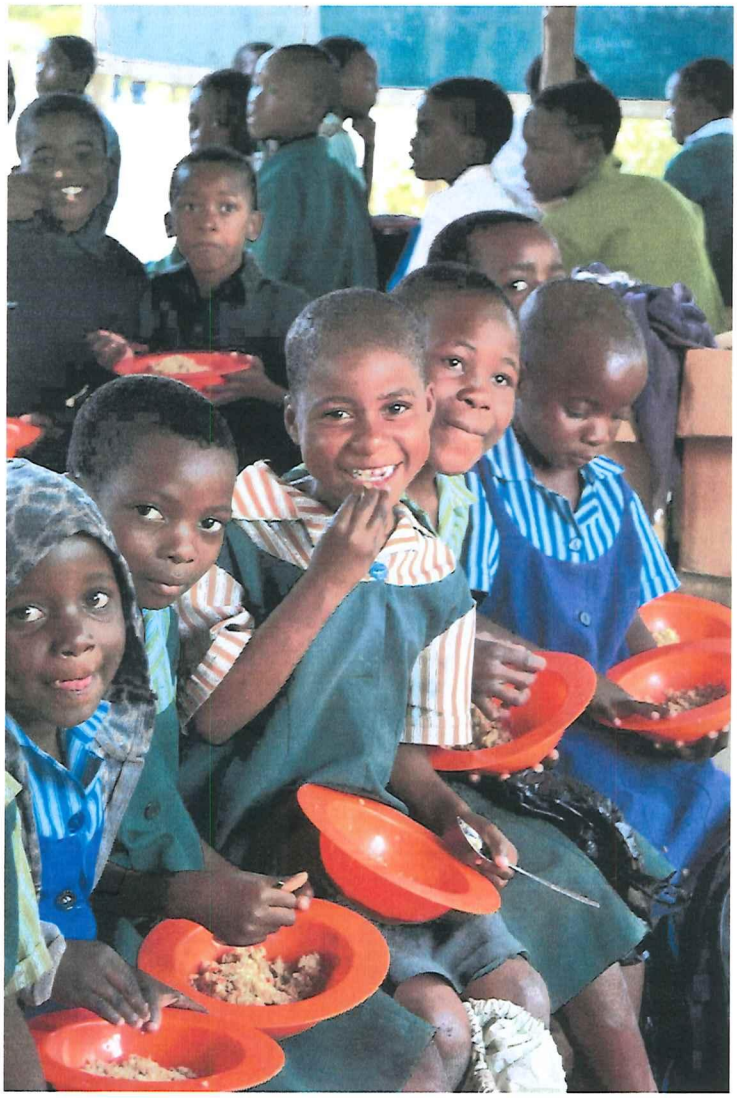
Accounts

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Trustees' Annual Report

and Financial Statements for the year ending December 31, 2022

Transforming communities from survival to significance



Charity registered in England & Wales charity nr. 1112955

Company limited by guarantee in England & Wales nr.5537293

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Key Contacts, Legal and Administrative

Correspondence & Media

Correspondence Address	The Halo Centre, Progress Way, Binley Industrial Estate, Coventry, CV3 2NT
Phone	01455 618455
Email	info@feedthehungry.org.uk
Web	feedthehungry.org.uk
Social	facebook.com/feedthehungry

Legal & Administrative

Charity Name	Feed the Hungry, UK
Registered Charity Number	1112955
Registered Company Number	05537293
Registered Office	The Halo Centre, Progress Way, Binley Industrial Estate, Coventry, CV3 2NT
Trustees	Martin Goodchild (Chair) Susan Goodchild Amanda Conner Dr Jaime Garande Sarah Garande Andrew Richardson Nigel Roberts Stefan Radelich
Senior Management Team	Gwyn Williams (Chief Executive Director) Gavin Kibble MBE (Projects Director) Christopher Edwards (Operations Director)
Bankers	Barclays Bank Wellingborough 2 Branch Northampton
Auditors	Sachdev & Co., Chartered Accountants 5 Albany Road Coventry CV5 6JQ

Trustees' Annual Report incorporating the Director's Report

Introduction

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UKand Republic of Ireland published in October 2019.

Our Objectives

Feed the Hungry, UK exists to relieve poverty and distress caused by it, including but not limited to the collection and distribution of food, clothing and other relief items in local communities in areas around the world as the trustees may consider suitable.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

Fulfilling Our Aims

To assist the achievement of these objects, we aim to bring impact in these communities in five distinct but related strategic ways:

1. We provide food to those communities in greatest need overseas and, more recently, in the UK(through our foodbank and community pantries)
2. We help create projects which will ultimately become self sufficient
3. We provide environments and facilities to care for and educate the young
4. We provide clothing, relief pack and other humanitarian aid to those displaced by disaster or conflict

Trustees' Annual Report (continued)

5. We assist in supporting teams on the ground with ministry and pastoral support and care

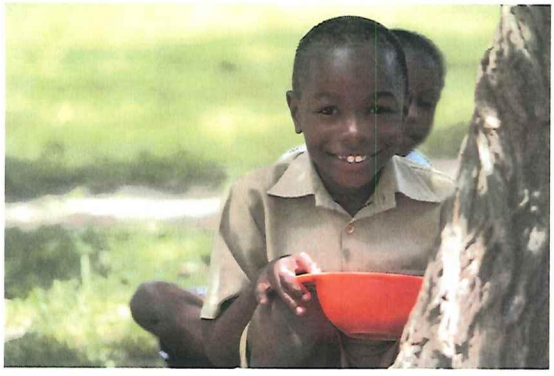
We achieve these aims and objectives by :

1. Receiving donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.

2. Creating partnerships with schools, churches and corporate entities to support the work of Feed the Hungry, U K. Our "Hand to Hand" food packing programmes (now renamed **Nour:sh**) are designed to encourage engagement with the projects of Feed the Hungry, U K by picking and packing the essential ingredients needed for the charity's humanitarian aid programmes around the world.

3. Developing partnerships with other charitable organisations to leverage expertise and synergy in the delivery of humanitarian aid.

4. Providing financial assistance to Feed the Hungry, U Kprojects in Zambia, Nepal, Bolivia, Kenya and Zimbabwe as examples and supporting the development and build of community farms, orphanages, schools and other programmes intended to create sustainable programmes.



Main Activities of the Charity During The Year

The work of Feed the Hungry, U Khas expanded rapidly during 2022. Whilst the growth of a charity such as Feed the Hungry, U Kmay be inferred as a positive indication of success, in reality a lot of our growth is driven by the worsening economic situation in the U K, specific humanitarian disasters around the world (such as the war in the U kraine), and the ever-present requirement to support the needs of the poorest communities around the world and work with them to develop sustainable solutions that reduce the need for 3rd party aid.

Trustees' Annual Report (continued)

The strength of Feed the Hungry, UK is its ability to respond to major demands on its resources around the world with an unrivalled level of expertise in providing aid at the point of need. The diverse and creative talents of the experienced Feed the Hungry, UK team means the charity is always at the forefront of innovative solutions for the many communities it serves both nationally and internationally.

International Aid Programmes

Bolivia

Feed the Hungry, UK supports Isaac and Anali Butcher with a monthly financial donation to fund food for use in their outreach programmes for street kids in Santa Cruz. Feed the Hungry, UK supports the development of the Transformation Centre that will be used to rehabilitate young people.

Burkina Faso

Feed the Hungry, UK regularly sends containers of food and resources to Burkina Faso.We also send financial support to defray container customs charges.



Kenya

Feed the Hungry, UK supports The Soweto Academy in Kibera to support with their feeding programme and school development.

India

Feed the Hungry, UK sends financial support to Pastor Samuel Sudarshan, a Church Planter.

Nicaragua

Feed the Hungry, UK sends containers of resources, usually shoes, to Feed the Hungry, UK Nicaragua. Between January 2022 and August 2023 two containers were sent to Nicaragua.

Nepal



Feed the Hungry, UK supports the work of Mission for Tribes and Nations Nepal operated by Pastor Ruben Rasali. This provides food for 630 children receiving an education through their educational programmes for impoverished children. Feed the Hungry, UK also supports the drilling of wells in remote areas and support for local pastors outreaching in those areas.

Trustees' Annual Report (continued)

Pakistan

Feed the Hungry, UK supports Adeel Safder with their Sunday School programme in Pakistan.

Romania



Feed the Hungry, UK works closely with Bread of Life in Romania. We send regular shipments of resources and food to their warehouse in Bucharest which then either gets used in Romania or redistributed to neighbouring countries such as Moldova and Ukraine. This partnership has proved critical during the war in Ukraine and also in responding to the Turkey-Syria earthquake. Feed the Hungry, UK pays for the duties on shipments coming into Ukraine.

Uganda



Feed the Hungry, UK resources the " Bright Futures" program in Iganga, Uganda. In 2022 it funded the completion of a new orphanage for 80 children including a water bore hole and washing facilities .Provision for farming was given in order for the food program to become self-sustainable.



Zambia

Feed the Hungry, UK, supported by the US office, sends food to 3,500 children in Zambia. Financial support is provided to the Lukkomano Community School to pay for teacher's salaries and transportation of food to the school. Over the past 3 years Feed the Hungry, UK has also supported the building costs of a new 350 pupil school. As part of this educational programme support is provided to Tamara (Tammie) Nkonjela (pictured with our CEO) to pay for her tuition and residential costs at Medical School.

Zimbabwe

Feed the Hungry, UK, working with Rise Against Hunger, regularly sends containers of food to support the feeding programme in Zimbabwe, which is operated by Pastor Elna Mukamuri of the The Joseph Foundation. In 2022, 6 containers were sent to Zimbabwe. The Feed the Hungry, US office donates the shipping costs to the UK and therefore attributed to Feed The Hungry.

Trustees' Annual Report (continued)

Disaster and Emergency Relief Programmes

Ukraine



Since February 2022 Feed The Hungry, UK has helped to facilitate the shipment of 29 lorries or containers containing resources for distribution in Ukraine or to support Ukrainian Refugees living in neighbouring countries. Some of these shipments have originated from outside of the UK in mainland Europe. Feed the Hungry, UK acknowledges the kind support of Feed the Hungry, US in enabling it to deliver the huge quantity of support received from the public, schools, businesses and other organisations.

India

Feed the Hungry, UK supported the purchase of oxygen compressors in Kachhwa Christian Hospital India required during the Covid-19 pandemic.

Coventry foodbank and Pathfinder

2022 was another challenging year for Coventry Foodbank; the impact of the Coronavirus dissipated, however the cost-of-living squeeze that began in the autumn of 2021 has had a major impact on the foodbank and the number of people seeking food assistance. With 29,975 people fed, 2022 has been our second busiest year since the foodbank started.

This year we have seen more first-time foodbank users than at any time in our history. This has been driven by the price of energy in particular with low income, benefit delays/changes and the wait for Universal Credit payments.

In 2022 there was a significant decline in donations of food items and the foodbank issued 40 tonnes more than it received.

Pathfinder:

Coventry Foodbank launched its "more than food project" called Pathfinder in 2022. The motivation behind it is to offer foodbank users information, advice, signposting and support. With the help of a brand-new signposting app "Step", we are now able to send up to date information directly to a person's mobile, email or print. The evidence we are receiving is a much higher level of engagement results in support services with over 600 people already supported.

Trustees' Annual Report (continued)

We support and encourage our 14 foodbank centres to provide compassionate, practical support to people in crisis to tackle the root causes that lock people into poverty and build people's resilience so they are less likely to need a food bank in the future. We want to evidence that giving people access

to advice services, general support and employment opportunities when they arrive at foodbank, will result in a nett reduction of foodbank users.

Community Pantries

In March 2022, Warwickshire County Council commissioned Feed the Hungry, UK to undertake a proof-of-concept project around community pantries which meet the needs of rural and urban communities. The pantries were intended to help people move beyond immediate food crises in an empowering and community-led way. The Feed the Hungry, UK team had experience setting up static provision, but as part of the proof of concept wanted to also trial a mobile offer in more rural areas where a static provision would be more challenging to provide.



The pantries provide access to food based on a membership fee (£5 per visit). This provides a dignified shopping experience of quality food for people who live in crisis, backed up by a 'wrap-around' family support offer by Citizens Advice and Warwickshire County Council's Family Information Service. The pantries further provide access to other essential items such as toiletries, clothing, and cleaning products.

There are three community pantry sites: Lillington (Leamington Spa), Camp Hill and New Arley in North Warwickshire.

Lillington was chosen as a static site as it is in one of the 10% most deprived areas in England and local residents were struggling with the cost of living. The two mobile pantries in North Warwickshire are in areas of similar deprivation levels.

Since opening, the membership has been steadily increasing with many members returning each week. Referrals out to Citizens Advice are steadily increasing as relationships are built with the members.

The pantries have been receiving referrals from a variety of agencies including children's centres, community centres and local schools. The pantries are also supporting a number of Ukrainian families.

For some members, the very presence of community pantries in the community means they can access affordable subsidised food.

Trustees' Annual Report (continued)

Nour:sh

From the social nature of sharing food, to the formal training opportunities afforded via its training kitchen and education programme, Nour:sh is an exciting new venture established at the Halo Centre in Coventry where people can come together, eat well, learn essential skills for life, and repurpose food that would otherwise go to waste for the benefit of many thousands of people accessing foodbanks and pantries across Coventry and Warwickshire.

Feed the Hungry, UK has created a state-of-the-art commercial training kitchen at its headquarters in Binley Coventry. The kitchen will provide :

1. A training facility to support people into work in the catering and hospitality sectors
2. An opportunity to repurpose near-end-of-life food which would otherwise go to waste
3. An opportunity to provide an outlet for our own grown food (in our garden) and develop similar projects with partner organisations
4. An opportunity to provide local business with a facility to cater to the home delivery market as a "dark kitchen" as a sustainable income generator for Feed the Hungry, UK
5. An opportunity to develop businesses (including community interest company) whose income directly supports the work of the charity
6. A facility for the local community to use to create social cohesion through cooking together programmes.
7. A facility to support corporate engagement at the Halo Centre (packing events and fundraising) providing meals resulting from the above activities.

Looking to the Future

International Aid Programmes

Feed the Hungry, UK continues to support projects around the world. However, its future strategy is to try and move projects away from imported food and financial support towards creating sustainable economies. In Zimbabwe Feed the Hungry, UK is working with Foundations for Farming to develop sustainable community farming



Trustees' Annual Report (continued)

programmes. It is hoped that product grown in the country will be sold in the UK under the Nour:sh brand to return income to growers.

Disaster and Emergency Relief Programmes

Ukraine

The continued support for Ukraine has seen a rise in the number of shipping containers supplied through Bread of Life Ministries

Turkey-Syria Earthquake

Following the earthquake in Turkey in February 2023, Feed the Hungry, UK sent food and emergency resources to Romania, which were then redistributed in affected areas.

Coventry foodbank and Pathfinder

Coventry foodbank has continued to struggle with demand placed on it by the cost-of-living crisis. To match demand and supply restrictions were placed on client's repeat visits to the foodbank. Our Pathfinder signposting service continues to expand and has funding to 2025 and is demonstrating that if the issues that give rise to food poverty are tackled early then long-term food support can be avoided.

Community Pantries

The Community Pantries service expanded in 2023 into South Leicestershire with funding from Cadent Gas. This significant development of the mobile pantry operated by Feed the Hungry, UK provides a template for dealing with rural poverty nationally.

Nour:sh

With the appointment of a catering team the new commercial kitchen at the Halo Centre is already repurposing near-end-of-life food into meals which can be supplied into the Community Pantries, sold to local business and the general public or provided as part of our corporate engagement programmes. We will expand this provision to provide training and may be able to rent facilities to commercial entities looking for a "dark" or "ghost" kitchen.

Nour:sh will also be the brand name of nutritious health bars sourced from food grown in Zimbabwe as part of the Foundations for Farming partnership.

Trustees' Annual Report (continued)

Food Packing Events

Previously known as 'Hand To Hand', NOUR:SH food packing events are an engagement tool for churches, businesses, schools and community groups, providing an experience in which people can actively do something to help alleviate hunger. By packing rice-based meals or emergency food parcels Feed the Hungry, UK receives an end product that can be used in our International Humanitarian Aid projects. These events are cost-neutral as they are paid for by the client taking part.



Alive 2023



On 15th and 16th June 2023 Coventry Diocesan Board of Education in partnership with Feed the Hungry, UK held the Alive Praise Party and enormous picnic for 9000 Key Stage 2 children from Church of England schools in the local diocese. Feed the Hungry, UK was able to engage the children with their " World Changers" programme through videos and lesson plans. This connects UK children with children of a similar age in areas of the world that Feed the Hungry, UK is working in.

Our Values

All of our staff and volunteers subscribe to our values, which are expressed as:

- Affirming: We positively encourage everyone to be the best they can be in all circumstances.
- Joyful: We express our exuberance for doing life together through our words and actions.
- Compassionate: We empathise with those who are suffering and work for a better outcome.
- Relational: We build relationships together based on trust love and accountability
- Significant: We develop people to recognise, realise and release their full potential

As a Christian charity we are committed to supporting the physical, emotional and spiritual needs of people in crisis. Our values are based on our Christian heritage and we desire to be an organisation that acts in ways that reflects those values

Trustees' Annual Report (continued)

Governance

Organisational structure

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees meet quarterly and annually at the AGM. Due to the international mix, locations and occupations we run a mixed format of conference calls in addition to the face-to-face meetings.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

Induction and training of new trustees

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charity's activities, assets or funding can be asked at any time or at the next Trustees meeting.

Key management remuneration

The pay of staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the charity the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

During the year the senior management team received remuneration of £81,063 (2021: £74,648)

Related parties

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

1. An annual review of the principal risks and uncertainties the charity faces.
2. The establishment of policies, system and procedures to mitigate the risks identified in the annual review and

Trustees' Annual Report (continued)

3. The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is still the major risk for Feed the Hungry, UK. The charity continues to look for ways to expand its individual donor base, and increase donations through legacies. Large contracts with local authorities and the development of strong corporate relationships have also provided a level of financial stability sufficient to significantly grow the infrastructure of the organisation which has enabled a major expansion of operations over the last 2 years. A dedicated fundraising team has been recruited to support the efforts of the charity to provide long term sustainable income.

Safeguarding

Feed the Hungry, UK recognises the importance of safeguarding in its work with children, young people, and vulnerable adults. We follow the requirements of UK legislation in relation to vulnerable adults, children and young people, and the best practice standards advice of ThirtyOne Eight, an established charity committed to assisting churches and Christian organisations with safeguarding, with whom we have taken membership. All staff are all required to take safeguarding training on a regular basis.

Fundraising

Feed the Hungry, UK relies solely on employed staff to raise funds. They adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receive suppression under the Fundraising Preference Service.

Public benefit

In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

Financial review

Income from donations of £1, 731,421 are broadly consistent with 2021 (£ £1,768,542). Overall income increased to £2,455,394 (2021 : £2,273,746) and the surplus for the year was £186,325 (2021: £319,536).

Internationally, Gifts in Kind consists of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. In the UK Gifts in Kind consists of food donations to Coventry foodbank.

Trustees' Annual Report (continued)

Reserves policy

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to one months' running costs plus an additional month of salary costs.

At the yearend, free reserves, being unrestricted funds of£315,016 (2021 :£348,950) less fixed assets of £54,717 (2021 : £40,976) totalled £260,299 (2021:£307,974)

Statement of Trustee's Responsibilities

The trustees (who are also the directors of Feed The Hungry, UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

1. select suitable accounting policies and then apply them consistently;
2. observe the methods and principles in the Charity SORP;
3. make judgements and estimates that are reasonable and prudent;
4. prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

1. There is no relevant audit information of which the charitable company's auditors are unaware
2. The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Trustees' Annual Report (continued)

Auditors

The auditors, Sachdevs & Co. will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ..... 26/9/23 ..... and signed on the board's behalf by



.....

Nigel Roberts, Trustee

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

Opinion

We have audited the financial statements of Feed the Hungry, UK (the 'charitable company') for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31st December 2022, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended:
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice: and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

Other information

The other information comprises the information included in the Report of the Directors/Trustees, other than the financial statements and our Auditors report thereon. The trustees are responsible for the other information contained within the Report of the Directors/Trustees. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

The information given in the financial statements is inconsistent in any material respect with the Report of the Directors/Trustees: or

- The charitable company has not kept adequate accounting records; or
- The financial statements are not in agreement with the accounting records and returns; or
- We have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities statement set out on page 15, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit process includes an assessment of the entity's risk environment, through enquiry of and discussion with management and those charged with governance, including an assessment of any key laws and regulations with which the charitable company must comply in the ordinary course of its operations.

Additionally, the overall risks of irregular transactions occurring are assessed following our observations and confirmation of the design and implementation of management's controls. Whilst we are mindful of these risks, our audit focus is geared towards the risk of material misstatement in the financial statements as a whole.

As such, our procedures cannot guarantee that all transactions have been fully compliant with all relevant laws and regulations, including those regulations relating to fraud, as our procedures are not designed to detect all instances of non-compliance. By definition, the risk of our detection of non-compliance is greater where compliance with a law or regulation is removed from the events and transactions reflected in the financial statements. The risk is also greater regarding irregularities due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's trustees as a body, for audit work, for this report, or for the opinions we have formed.

Rakesh Sachdev

Dr R Sachdev BSc MSc PhD FCCA ACA
Senior Statutory Auditor
Sachdev & Co
5 Albany Road
Earlsdon
Coventry
CV5 6JQ

Date: 26 september 2023

Sachdev & Co is eligible to act as an auditor in terms of section 1212 in terms of the Companies Act 2006

Statement of Financial Activities

(Incorporating an income and expenditure account)

For the year ending 31st December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income from:					
Donations and Legacies	3	1,586,382	145,039	1,731,421	1,768,542
Charitable Activities	4	72,522	648,450	720,972	504,494
Income from investments	5	289	164	453	287
Other income	6	1,907	641	2,548	423
Total income		**1,661,100**	**794,294**	**2,455,394**	**2,273,746**
Expenditure					
Raising Funds	7	34,505	3,335	37,840	13,565
Charitable Activities					
Direct costs of charitable activities	8	980,175	501,073	1,481,248	1,408,402
Support costs for charitable activities	9	158,153	199,528	357,681	185,111
Other	10	333,862	58,438	392,300	347,132
Total expenditure		**1,506,696**	**762,373**	**2,269,069**	**1,954,210**
Excess of income over expenditure		**154,404**	**31,921**	**186,325**	**319,536**
Transfer between funds	21	(188,339)	188,339	-	-
Net movement in funds		**(33,934)**	**220,259**	**186,325**	**319,536**
Total fund brought forward	**21**	**348,950**	**107,735**	**456,685**	**137,149**
Total funds carried forward	**21**	**315,016**	**327,994**	**643,010**	**456,685**

The statement of financial activities includes all gains and losses recognised during the year. All income and expenditure derive from continuing activities.

Balance Sheet

As at 31st December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fixed Assets	16	54,717	-	54,717	40,976
Current Assets					
Cash at bank and in hand		77,127	327,994	405,121	317,953
Stocks	17	192,583	-	192,583	153,215
Debtors	18	73,830	-	73,830	48,040
Total Current Assets		343,540	327,994	671,534	519,208
Current Liabilities falling due <1 year	19	(83,241)	-	(83,241)	(103,499)
Net Current Assets		260,299	327,994	588,293	415,709
Net Assets		**315,016**	**327,994**	**643,010**	**456,685**
Funds					
Unrestricted Funds	21	315,016	-	315,016	348,950
Restricted Funds	21	-	327,994	327,994	107,735
Total Funds		**315,016**	**327,994**	**643,010**	**456,685**

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under Charity Act 2011.

Directors responsibilities:
-The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.
-The directors acknowledge their responsibilities for complying with the requirements of the Acts with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised for issue by the board on 26/9/ 2023

Nigel Roberts, Trustee

Cash Flow Statement

For the year ending 31st December 2022

	Note	2022	2021
		£	£
Cash flows from operating activities			
Cash generated from operations	1	117,674	280,833
Net cash provided by operations	1	117,674	280,833
Cash flows from investing activities			
Purchase of tangible fixed assets		(31,688)	(72,278)
Sale of tangible fixed assets		3,500	3,123
Interest received		453	287
Net cash used in investing activities		(27,736)	(68,868)
Change in cash and cash equivalents in the reporting period		**89,939**	**211,965**
Cash and cash equivalents at the start of the reporting period	2	**317,953**	**105,988**
Cash and cash equivalents at the end of the reporting period	2	**407,892**	**317,953**

1 Reconciliation of Net Income to Net Cash Flow from Operating Activities

	2022	2021
	£	£
Net income for the reporting period (SOFA)	**189,096**	**319,536**
Adjustments for :		
Depreciation Charges	14,447	41,365
Loss/(profit) on disposal of fixed assets	-	1,171
Interest received	(453)	(287)
(Increase)/ Decrease in stocks	(39,368)	(137,448)
(Increase)/ Decrease in debtors	(25,790)	(36,553)
Increase/ (Decrease) in creditors	(20,258)	93,049
Net cash provided by operations	**117,674**	**280,833**

2 Analysis of Change in Net Funds

	01-Jan-22	Cash Flow	31-Dec-22
	£	£	£
Cash at Bank	**317,953**	**89,939**	**407,892**

Notes to the Financial Statements

for the Year Ended 31 December 2022

1: Statutory Information

Feed the Hungry UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on Page 3.

2: Accounting Policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

The charity receives donations of food and clothing which are then distributed as part of a relief program. Donated goods are valued at their fair value to the charity.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits, then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

2: Accounting Policies - continued

Government Grants

Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures and fittings - 25% on cost

Motor vehicles - 25% on cost

Plant and machinery -25% on cost

Leasehold Improvements. – 25% on cost

Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Cost is calculated using the first-in, first-out formula.

Taxation

The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

2: Accounting Policies - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents

Cash and cash equivalents comprise cash in hand and cash on deposit.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

3 Donations and Legacies

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Donations	529,790	136,526	666,315	493,739
Legacies	22,500	-	22,500	40,943
Goods donated	981,609	-	981,609	1,177,123
Tax recovered on giving	52,484	8,513	60,997	56,737
	1,586,382	**145,039**	**1,731,421**	**1,768,542**

4 Income from Charitable Activities

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Grants : Provision of Aid	33,341	190,799	224,139	333,233
Government Grants : Provision of Aid	24,268	311,021	335,289	171,261
Events Income	250	116,672	116,922	-
Community Pantry Membership Fee	795	29,958	30,753	-
Hire of Facilities	13,869	-	13,869	-
	72,522	**648,450**	**720,972**	**504,494**

5 Income from Investments

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Bank Interest	**289**	**164**	**453**	**287**

6 Other Income

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Gain on sale of tangible fixed assets	-	500	500	423
Other Income	1,907	141	2,048	
	1,907	**641**	**2,548**	**423**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

7 Raising Funds	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fundraising publicity	11,049	1,747	12,796	9,629
Postage and stationery	10,632	1,213	11,844	3,560
PR Agency	12,825	375	13,200	-
Sundries	-	-	-	376
	34,505	**3,335**	**37,840**	**13,565**

8 Direct Costs of Charitable Activities	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Gifts in kind distributed	939,337	-	939,337	1,148,907
Food and other items purchased	19,208	157,434	176,642	-
Freight Costs	3,141	91,947	95,089	66,476
Events Costs	1,319	20,702	22,022	-
Warehouse costs	16,189	39,408	55,597	53,396
Grants made (Provision of Aid)	981	191,581	192,562	139,623
	980,175	**501,073**	**1,481,248**	**1,408,402**

9 Support Costs	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Salary Costs	121,694	151,455	273,149	154,428
Volunteer costs	1,471	607	2,078	175
Utilities	20,912	1,866	22,778	20,888
Travel and subsistence	5,119	17,023	22,141	1,562
Freight	-	-	-	8,058
Small Plant and Equipment < £500	4,088	27,711	31,799	-
Staff Clothing	2,095	110	2,204	-
Staff Training	2,774	757	3,531	-
	158,153	**199,528**	**357,681**	**185,111**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

10 Other Costs

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Salaries : Administration	117,064	-	117,064	75,091
Bank and Card Charges	5,776	932	6,708	2,342
Software and IT	12,677	1,656	14,333	24,017
Rates	6,080	-	6,080	13,489
Insurance	4,339	-	4,339	10,473
Telephone	5,692	518	6,211	6,556
Postage and stationery	2,244	231	2,476	3,937
Sundries	4,217	806	5,023	234
Depreciation of tangible fixed assets	12,278	5,669	17,947	41,365
Loss on sale of fixed assets	-	-	-	1,594
Motor expenses	20,319	6,016	26,335	18,552
Entertaining	1,084	898	1,982	2,605
Rent	64,800	-	64,800	66,400
Cleaning	2,273	-	2,273	5,363
Repairs and Renewals	1,586	-	1,586	4,145
Equipment expenses	2,548	13,999	16,547	7,086
Health and Safety	-	-	-	590
Subscriptions	1,383	-	1,383	9,154
Consultancy	62,309	27,694	90,003	37,600
Legal and Professional	1,445	-	1,445	10,544
Auditors' Remuneration	5,000	-	5,000	3,900
Accountancy	747	17	764	2,095
	333,862	**58,438**	**392,300**	**347,132**

11 Net Income / (Expenditure)

	2022	2021
	£	£
Auditors Remuneration	5,000	3,900
Depreciation - owned assets	17,947	41,365
(Deficit)/ surplus on disposal of fixed assets	500	1,171

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

12 Staff Costs

	2022	2021
	£	£
Salary	357,480	212,211
Employers NI	23,059	13,422
Employers Pension	6,358	3,886
Other staff costs	3,315	-
Total Staff Costs	**390,213**	**229,519**

The average monthly number of employees during the year were :

	2022	2021
Management and Administration	20	12

No employees received emoluments in excess of £60,000

13 Trustees' Remuneration and Benefits

No trustee received any remuneration or benefit from the charity. No trustee was reimbursed expenses from the charity.

14 Auditors Remuneration

The total amount paid to the auditor for the audit services was £5,000 (2021: £3,900). Other fees paid to the auditor were £nil (2021: £2,095) for other accountancy services.

15 Related Party Disclosures

The following transactions occurred during the year with LeSea Global, a charity in which Mr S Radelich is a trustee. A total of £19,868.42 (2021: £Nil) was received in donations from LeSea Global.

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Donations of £1,000 (2021: £3,000) were received from trustees without conditions during the year. All transactions were carried out at arms -length and in the normal course of business.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

16 Tangible Fixed Assets	Leasehold Improvements	Motor Vehicles	Fixtures and Fittings	Plant and Machinery	Total
	£	£	£	£	£
Cost					
As at 1st January 2022	-	38,560	13,695	39,639	91,894
Additions	8,000	22,215	1,473	-	31,688
Disposals	-	(3,500)	-	-	(3,500)
As at 31st December 2022	8,000	57,275	15,168	39,639	120,082
Depreciation					
As at 1st January 2022	-	30,571	9,852	10,495	50,918
Charge for the year	1,000	6,290	2,944	7,713	17,947
Disposals	-	(3,500)	-	-	(3,500)
As at 31st December 2022	1,000	33,361	12,796	18,208	65,365
Net Book Value					
As at 1st January 2022	-	7,989	3,843	29,144	40,976
As at 31st December 2022	7,000	23,914	2,372	21,431	54,717

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

17 Stocks

	2022	2021
	£	£
Stocks	192,583	153,215

18 Debtors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade debtors	12,737	551
Other debtors	1,000	9,645
Prepayments and accrued income	60,093	37,844
	73,830	48,040

19 Creditors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade creditors	57,157	51,761
Social security and other taxes	7,469	4,034
Other Creditors	4,172	13,540
Accruals and deferred income	14,443	34,164
	83,240	103,499

20 Operating Lease Commitments

	2022	2021
	£	£
Due within one year	63,000	48,000
Due between one and five years	186,000	174,000
	249,000	222,000

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21 Movement of Funds

	Balance as at 01/01/2022	Income	Expenditure	Transfers	Balance as at 31/12/2022
	£	£	£	£	£
Restricted Funds					
Afghanistan	105	-	-	(105)	-
Alive Festival	-	1,050	-	-	1,050
Bolivia	-	-	(11,516)	11,516	
Burkina Faso	-	2,051	(11,664)	9,753	140
Burundi	-	600	-	(600)	-
Capital Grants	18,288	15,000	(3,913)	-	29,375
Coventry Food Network	-	60,000	(20,000)	-	40,000
Coventry foodbank	-	54,766	(24,283)	-	30,483
Disaster Relief	-	300	-	(300)	-
Every Child Every Day	-	17,643	(23,983)	6,341	-
Halo Centre Development	37,342	14,500	(42,340)	-	9,502
Hand to Hand	-	24,611	(28,509)	3,897	-
Healthy Activities and Food	1,506	(1,217)	(2,322)	2,033	-
Hinckley Grants	-	20,278	(4,581)	(844)	14,853
India	-	25	(5,728)	5,703	-
Kenya	-	128	(3,087)	2,962	2
Kenya Kibera	1,182	3,900	(3,963)	-	1,119
Lebanon	-	1,919	(11,778)	9,859	-
Myanmar	-	177	-	(177)	-
Nepal	-	430	(7,631)	7,206	5
Online gift catalogue	109	74	-	(175)	8
UK Pantries	-	311,397	(195,374)	(14,853)	101,170
Pakistan	-	-	(5,152)	5,152	-
Pathfinder	49,203	73,065	(60,948)	-	61,320
Portugal	-	-	(166)	166	-
Rise Against Hunger	-	94,213	(84,734)	-	9,478
Romania	-	5,861	(13,948)	10,673	2,586
Uganda	-	113	(63,799)	63,686	-
Ukraine	-	84,723	(56,903)	(1,502)	26,319
Zambia	-	120	(36,461)	36,341	-
Zimbabwe	-	8,568	(39,591)	31,606	583
Total Restricted Funds	**107,735**	**794,294**	**(762,373)**	**188,339**	**327,994**
Unrestricted Funds	**348,950**	**1,661,100**	**(1,506,696)**	**(188,339)**	**315,016**
Total Funds	**456,685**	**2,455,394**	**(2,269,069)**	**-**	**643,010**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

Afghanistan : Funds received from donors who specified Afghanistan with their donation. As we have no current projects in the country, these have been moved to disaster relief funds and the fund has been archived.

Alive Festival: A joint event with Coventry Diocese which will be happening in June 2023.

Bolivia: Funds to support Mission Bolivia's outreach programmes.

Burkina Faso: Funds received to cover the costs of freight containers and import duties.

Burundi: Funds used for the Every Child Every Day programme.

Capital Grants: Grants given for specific capital purchases such as a new van for Coventry Foodbank.
Coventry Food Network:

Coventry Food Bank: Support of provision of food and resources for 13 foodbank centres as well as the support of Coventry foodbank warehouse provision to resource the food banks.

Coventry Food Network: Holding funds for Coventry Food Network.

Disaster Relief: Transferred to Ukraine.

ECED: Every Child Every Day : Support of daily Feeding Programmes and Emergency Disaster Relief in various countries around the world.

Halo Centre Development Fund : Grants, donations and legacies received to develop the facilities at the Halo Centre.

Hand to Hand: Funds received and spent for food packing events.

Healthy Activities and Food: Local Government Grant Funding received to supply food and activity packs as part of the Healthy Activities and Food programme during school holidays.

Hinckley Grants: Grants received to support emergency relief in the Hinckley area.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

India: Christ Compassion Care Ministry in support of poverty-stricken villages in the Rangampeta district of India.

Kenya / Kenya Kibera: Support of Soweto Academy School in Kibera, to provide funds and resources for empowering and educating children and youth in the Kibera Slums.

Lebanon: Support of Life Centre in Beirut in providing food and clothing and hygiene resources further to the Beirut Blast.

Myanmar : Support of Living Word Ministries who provide assistance to Karen refugees.

Nepal: Support of Mission for Tribes and Nations in the feeding program of 350 children in schools for Dhalit Children through local farming programs and the provision of fresh water in Dhalit Villages.

Online Gift Catalogue :Funds received for the online purchase of gifts from the Feed the Hungry Gift Catalogue. The catalogue is no longer active in 2022, funds have been transferred to Bolivia.

UK Pantries: Funds to set up and operate pantries in Leamington and South Warwickshire.

Pakistan: Support of a feeding program for street kids in partnership with Adeel Safder Masih in Karachi.

Pathfinder : Grants awarded from Trussell Trust to fund the next iteration of Coventry Foodbank.

Rise Against Hunger: Partnership with Rise against Hunger Italia to provide meal packing events in the UK & Ireland.

Romania: Support of Bread of Life Foundation in a feeding program for 3,000 children throughout Romania. Provision of new playground equipment.

Uganda: Support of Bright Futures Foundation in building and resourcing an orphanage and community feeding program for 500 children as well as building an orphanage for 75 children.

Ukraine: Support of refugees affected by the 2022 war in Ukraine. Provision of food, clothing and other essential items.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

Zambia: Supporting Lukkomano Charity Organization in providing finances to build a school for 300 street kids, resourcing a sustainable farming program and providing food support for the school and finances for teachers' salaries.

Zimbabwe: Support of Joseph Foundation in Harare in providing a feeding program for 15,771 Children in Harare.

22: Transfers between funds

A transfer of £188,340 (2021: £102,350) was made from unrestricted funds for completed projects to restricted funds. The charity has chosen to spend in excess of donations received.

Notes to the Financial Statements – continued

23: Statement of Financial Activities

(Incorporating an income and expenditure account)

For the year ending 31st December 2021

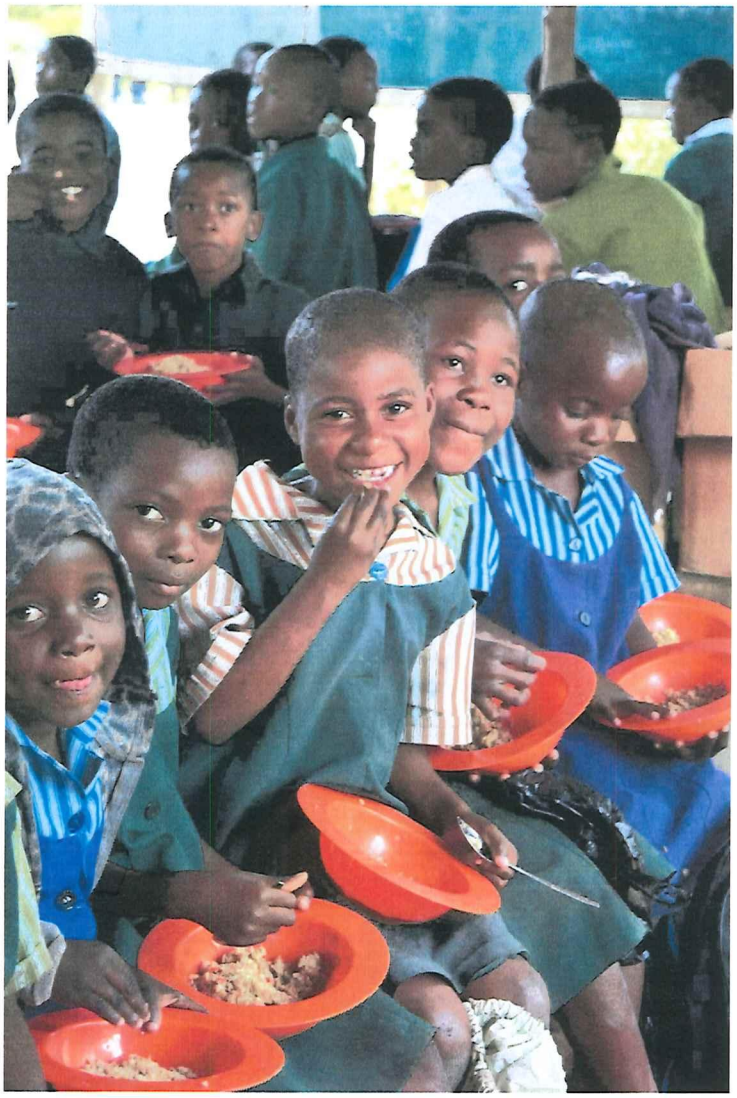
	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income from:				
Donations and Legacies	1,662,614	105,928	1,768,542	865,452
Charitable Activities				
Provision of Aid	205,973	298,521	504,494	95,721
Income from investments	287	-	287	160
Other income	-	423	423	13,593
Total income	**1,868,874**	**404,872**	**2,273,746**	**974,926**
Expenditure				
Raising Funds	13,565	-	13,565	55,242
Charitable Activities				
Provision of Aid	1,061,189	347,213	1,408,402	626,349
Support costs for charitable activities	179,025	6,086	185,111	81,438
Other	286,516	60,616	347,132	130,254
Total expenditure	**1,540,295**	**413,915**	**1,954,210**	**893,283**
Excess of income over expenditure	**328,579**	**(9,043)**	**319,536**	**81,643**
Transfer between funds	(102,350)	102,350	-	-
Net movement in funds	**226,229**	**93,307**	**319,536**	**81,643**
Total fund brought forward	**122,721**	**14,428**	**137,149**	**55,506**
Total funds carried forward	**348,950**	**107,735**	**456,685**	**137,149**

LeSEA Global
FEED THE HUNGRY
A full life feels good.™

Trustees' Annual Report

and Financial Statements for the year ending December 31, 2022

Transforming communities from survival to significance



Charity registered in England & Wales charity nr. 1112955

Company limited by guarantee in England & Wales nr.5537293

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Key Contacts, Legal and Administrative

Correspondence & Media

Correspondence Address	The Halo Centre, Progress Way, Binley Industrial Estate, Coventry, CV3 2NT
Phone	01455 618455
Email	info@feedthehungry.org.uk
Web	feedthehungry.org.uk
Social	facebook.com/feedthehungry

Legal & Administrative

Charity Name	Feed the Hungry, UK
Registered Charity Number	1112955
Registered Company Number	05537293
Registered Office	The Halo Centre, Progress Way, Binley Industrial Estate, Coventry, CV3 2NT
Trustees	Martin Goodchild (Chair) Susan Goodchild Amanda Conner Dr Jaime Garande Sarah Garande Andrew Richardson Nigel Roberts Stefan Radelich
Senior Management Team	Gwyn Williams (Chief Executive Director) Gavin Kibble MBE (Projects Director) Christopher Edwards (Operations Director)
Bankers	Barclays Bank Wellingborough 2 Branch Northampton
Auditors	Sachdev & Co., Chartered Accountants 5 Albany Road Coventry CV5 6JQ

Trustees' Annual Report incorporating the Director's Report

Introduction

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UKand Republic of Ireland published in October 2019.

Our Objectives

Feed the Hungry, UK exists to relieve poverty and distress caused by it, including but not limited to the collection and distribution of food, clothing and other relief items in local communities in areas around the world as the trustees may consider suitable.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

Fulfilling Our Aims

To assist the achievement of these objects, we aim to bring impact in these communities in five distinct but related strategic ways:

1. We provide food to those communities in greatest need overseas and, more recently, in the UK(through our foodbank and community pantries)
2. We help create projects which will ultimately become self sufficient
3. We provide environments and facilities to care for and educate the young
4. We provide clothing, relief pack and other humanitarian aid to those displaced by disaster or conflict

Trustees' Annual Report (continued)

5. We assist in supporting teams on the ground with ministry and pastoral support and care

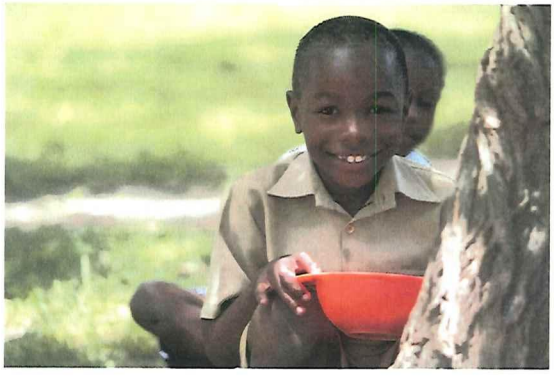
We achieve these aims and objectives by :

1. Receiving donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.

2. Creating partnerships with schools, churches and corporate entities to support the work of Feed the Hungry, U K. Our "Hand to Hand" food packing programmes (now renamed **Nour:sh**) are designed to encourage engagement with the projects of Feed the Hungry, U K by picking and packing the essential ingredients needed for the charity's humanitarian aid programmes around the world.

3. Developing partnerships with other charitable organisations to leverage expertise and synergy in the delivery of humanitarian aid.

4. Providing financial assistance to Feed the Hungry, U Kprojects in Zambia, Nepal, Bolivia, Kenya and Zimbabwe as examples and supporting the development and build of community farms, orphanages, schools and other programmes intended to create sustainable programmes.



Main Activities of the Charity During The Year

The work of Feed the Hungry, U Khas expanded rapidly during 2022. Whilst the growth of a charity such as Feed the Hungry, U Kmay be inferred as a positive indication of success, in reality a lot of our growth is driven by the worsening economic situation in the U K, specific humanitarian disasters around the world (such as the war in the U kraine), and the ever-present requirement to support the needs of the poorest communities around the world and work with them to develop sustainable solutions that reduce the need for 3rd party aid.

Trustees' Annual Report (continued)

The strength of Feed the Hungry, UK is its ability to respond to major demands on its resources around the world with an unrivalled level of expertise in providing aid at the point of need. The diverse and creative talents of the experienced Feed the Hungry, UK team means the charity is always at the forefront of innovative solutions for the many communities it serves both nationally and internationally.

International Aid Programmes

Bolivia

Feed the Hungry, UK supports Isaac and Anali Butcher with a monthly financial donation to fund food for use in their outreach programmes for street kids in Santa Cruz. Feed the Hungry, UK supports the development of the Transformation Centre that will be used to rehabilitate young people.

Burkina Faso

Feed the Hungry, UK regularly sends containers of food and resources to Burkina Faso.We also send financial support to defray container customs charges.



Kenya

Feed the Hungry, UK supports The Soweto Academy in Kibera to support with their feeding programme and school development.

India

Feed the Hungry, UK sends financial support to Pastor Samuel Sudarshan, a Church Planter.

Nicaragua

Feed the Hungry, UK sends containers of resources, usually shoes, to Feed the Hungry, UK Nicaragua. Between January 2022 and August 2023 two containers were sent to Nicaragua.

Nepal



Feed the Hungry, UK supports the work of Mission for Tribes and Nations Nepal operated by Pastor Ruben Rasali. This provides food for 630 children receiving an education through their educational programmes for impoverished children. Feed the Hungry, UK also supports the drilling of wells in remote areas and support for local pastors outreaching in those areas.

Trustees' Annual Report (continued)

Pakistan

Feed the Hungry, UK supports Adeel Safder with their Sunday School programme in Pakistan.

Romania



Feed the Hungry, UK works closely with Bread of Life in Romania. We send regular shipments of resources and food to their warehouse in Bucharest which then either gets used in Romania or redistributed to neighbouring countries such as Moldova and Ukraine. This partnership has proved critical during the war in Ukraine and also in responding to the Turkey-Syria earthquake. Feed the Hungry, UK pays for the duties on shipments coming into Ukraine.

Uganda



Feed the Hungry, UK resources the " Bright Futures" program in Iganga, Uganda. In 2022 it funded the completion of a new orphanage for 80 children including a water bore hole and washing facilities .Provision for farming was given in order for the food program to become self-sustainable.



Zambia

Feed the Hungry, UK, supported by the US office, sends food to 3,500 children in Zambia. Financial support is provided to the Lukkomano Community School to pay for teacher's salaries and transportation of food to the school. Over the past 3 years Feed the Hungry, UK has also supported the building costs of a new 350 pupil school. As part of this educational programme support is provided to Tamara (Tammie) Nkonjela (pictured with our CEO) to pay for her tuition and residential costs at Medical School.

Zimbabwe

Feed the Hungry, UK, working with Rise Against Hunger, regularly sends containers of food to support the feeding programme in Zimbabwe, which is operated by Pastor Elna Mukamuri of the The Joseph Foundation. In 2022, 6 containers were sent to Zimbabwe. The Feed the Hungry, US office donates the shipping costs to the UK and therefore attributed to Feed The Hungry.

Trustees' Annual Report (continued)

Disaster and Emergency Relief Programmes

Ukraine



Since February 2022 Feed The Hungry, UK has helped to facilitate the shipment of 29 lorries or containers containing resources for distribution in Ukraine or to support Ukrainian Refugees living in neighbouring countries. Some of these shipments have originated from outside of the UK in mainland Europe. Feed the Hungry, UK acknowledges the kind support of Feed the Hungry, US in enabling it to deliver the huge quantity of support received from the public, schools, businesses and other organisations.

India

Feed the Hungry, UK supported the purchase of oxygen compressors in Kachhwa Christian Hospital India required during the Covid-19 pandemic.

Coventry foodbank and Pathfinder

2022 was another challenging year for Coventry Foodbank; the impact of the Coronavirus dissipated, however the cost-of-living squeeze that began in the autumn of 2021 has had a major impact on the foodbank and the number of people seeking food assistance. With 29,975 people fed, 2022 has been our second busiest year since the foodbank started.

This year we have seen more first-time foodbank users than at any time in our history. This has been driven by the price of energy in particular with low income, benefit delays/changes and the wait for Universal Credit payments.

In 2022 there was a significant decline in donations of food items and the foodbank issued 40 tonnes more than it received.

Pathfinder:

Coventry Foodbank launched its "more than food project" called Pathfinder in 2022. The motivation behind it is to offer foodbank users information, advice, signposting and support. With the help of a brand-new signposting app "Step", we are now able to send up to date information directly to a person's mobile, email or print. The evidence we are receiving is a much higher level of engagement results in support services with over 600 people already supported.

Trustees' Annual Report (continued)

We support and encourage our 14 foodbank centres to provide compassionate, practical support to people in crisis to tackle the root causes that lock people into poverty and build people's resilience so they are less likely to need a food bank in the future. We want to evidence that giving people access

to advice services, general support and employment opportunities when they arrive at foodbank, will result in a nett reduction of foodbank users.

Community Pantries

In March 2022, Warwickshire County Council commissioned Feed the Hungry, UK to undertake a proof-of-concept project around community pantries which meet the needs of rural and urban communities. The pantries were intended to help people move beyond immediate food crises in an empowering and community-led way. The Feed the Hungry, UK team had experience setting up static provision, but as part of the proof of concept wanted to also trial a mobile offer in more rural areas where a static provision would be more challenging to provide.



The pantries provide access to food based on a membership fee (£5 per visit). This provides a dignified shopping experience of quality food for people who live in crisis, backed up by a 'wrap-around' family support offer by Citizens Advice and Warwickshire County Council's Family Information Service. The pantries further provide access to other essential items such as toiletries, clothing, and cleaning products.

There are three community pantry sites: Lillington (Leamington Spa), Camp Hill and New Arley in North Warwickshire.

Lillington was chosen as a static site as it is in one of the 10% most deprived areas in England and local residents were struggling with the cost of living. The two mobile pantries in North Warwickshire are in areas of similar deprivation levels.

Since opening, the membership has been steadily increasing with many members returning each week. Referrals out to Citizens Advice are steadily increasing as relationships are built with the members.

The pantries have been receiving referrals from a variety of agencies including children's centres, community centres and local schools. The pantries are also supporting a number of Ukrainian families.

For some members, the very presence of community pantries in the community means they can access affordable subsidised food.

Trustees' Annual Report (continued)

Nour:sh

From the social nature of sharing food, to the formal training opportunities afforded via its training kitchen and education programme, Nour:sh is an exciting new venture established at the Halo Centre in Coventry where people can come together, eat well, learn essential skills for life, and repurpose food that would otherwise go to waste for the benefit of many thousands of people accessing foodbanks and pantries across Coventry and Warwickshire.

Feed the Hungry, UK has created a state-of-the-art commercial training kitchen at its headquarters in Binley Coventry. The kitchen will provide :

1. A training facility to support people into work in the catering and hospitality sectors
2. An opportunity to repurpose near-end-of-life food which would otherwise go to waste
3. An opportunity to provide an outlet for our own grown food (in our garden) and develop similar projects with partner organisations
4. An opportunity to provide local business with a facility to cater to the home delivery market as a "dark kitchen" as a sustainable income generator for Feed the Hungry, UK
5. An opportunity to develop businesses (including community interest company) whose income directly supports the work of the charity
6. A facility for the local community to use to create social cohesion through cooking together programmes.
7. A facility to support corporate engagement at the Halo Centre (packing events and fundraising) providing meals resulting from the above activities.

Looking to the Future

International Aid Programmes

Feed the Hungry, UK continues to support projects around the world. However, its future strategy is to try and move projects away from imported food and financial support towards creating sustainable economies. In Zimbabwe Feed the Hungry, UK is working with Foundations for Farming to develop sustainable community farming



Trustees' Annual Report (continued)

programmes. It is hoped that product grown in the country will be sold in the UK under the Nour:sh brand to return income to growers.

Disaster and Emergency Relief Programmes

Ukraine

The continued support for Ukraine has seen a rise in the number of shipping containers supplied through Bread of Life Ministries

Turkey-Syria Earthquake

Following the earthquake in Turkey in February 2023, Feed the Hungry, UK sent food and emergency resources to Romania, which were then redistributed in affected areas.

Coventry foodbank and Pathfinder

Coventry foodbank has continued to struggle with demand placed on it by the cost-of-living crisis. To match demand and supply restrictions were placed on client's repeat visits to the foodbank. Our Pathfinder signposting service continues to expand and has funding to 2025 and is demonstrating that if the issues that give rise to food poverty are tackled early then long-term food support can be avoided.

Community Pantries

The Community Pantries service expanded in 2023 into South Leicestershire with funding from Cadent Gas. This significant development of the mobile pantry operated by Feed the Hungry, UK provides a template for dealing with rural poverty nationally.

Nour:sh

With the appointment of a catering team the new commercial kitchen at the Halo Centre is already repurposing near-end-of-life food into meals which can be supplied into the Community Pantries, sold to local business and the general public or provided as part of our corporate engagement programmes. We will expand this provision to provide training and may be able to rent facilities to commercial entities looking for a "dark" or "ghost" kitchen.

Nour:sh will also be the brand name of nutritious health bars sourced from food grown in Zimbabwe as part of the Foundations for Farming partnership.

Trustees' Annual Report (continued)

Food Packing Events

Previously known as 'Hand To Hand', NOUR:SH food packing events are an engagement tool for churches, businesses, schools and community groups, providing an experience in which people can actively do something to help alleviate hunger. By packing rice-based meals or emergency food parcels Feed the Hungry, UK receives an end product that can be used in our International Humanitarian Aid projects. These events are cost-neutral as they are paid for by the client taking part.



Alive 2023



On 15th and 16th June 2023 Coventry Diocesan Board of Education in partnership with Feed the Hungry, UK held the Alive Praise Party and enormous picnic for 9000 Key Stage 2 children from Church of England schools in the local diocese. Feed the Hungry, UK was able to engage the children with their " World Changers" programme through videos and lesson plans. This connects UK children with children of a similar age in areas of the world that Feed the Hungry, UK is working in.

Our Values

All of our staff and volunteers subscribe to our values, which are expressed as:

- Affirming: We positively encourage everyone to be the best they can be in all circumstances.
- Joyful: We express our exuberance for doing life together through our words and actions.
- Compassionate: We empathise with those who are suffering and work for a better outcome.
- Relational: We build relationships together based on trust love and accountability
- Significant: We develop people to recognise, realise and release their full potential

As a Christian charity we are committed to supporting the physical, emotional and spiritual needs of people in crisis. Our values are based on our Christian heritage and we desire to be an organisation that acts in ways that reflects those values

Trustees' Annual Report (continued)

Governance

Organisational structure

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees meet quarterly and annually at the AGM. Due to the international mix, locations and occupations we run a mixed format of conference calls in addition to the face-to-face meetings.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

Induction and training of new trustees

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charity's activities, assets or funding can be asked at any time or at the next Trustees meeting.

Key management remuneration

The pay of staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the charity the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

During the year the senior management team received remuneration of £81,063 (2021: £74,648)

Related parties

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

1. An annual review of the principal risks and uncertainties the charity faces.
2. The establishment of policies, system and procedures to mitigate the risks identified in the annual review and

Trustees' Annual Report (continued)

3. The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is still the major risk for Feed the Hungry, UK. The charity continues to look for ways to expand its individual donor base, and increase donations through legacies. Large contracts with local authorities and the development of strong corporate relationships have also provided a level of financial stability sufficient to significantly grow the infrastructure of the organisation which has enabled a major expansion of operations over the last 2 years. A dedicated fundraising team has been recruited to support the efforts of the charity to provide long term sustainable income.

Safeguarding

Feed the Hungry, UK recognises the importance of safeguarding in its work with children, young people, and vulnerable adults. We follow the requirements of UK legislation in relation to vulnerable adults, children and young people, and the best practice standards advice of ThirtyOne Eight, an established charity committed to assisting churches and Christian organisations with safeguarding, with whom we have taken membership. All staff are all required to take safeguarding training on a regular basis.

Fundraising

Feed the Hungry, UK relies solely on employed staff to raise funds. They adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receive suppression under the Fundraising Preference Service.

Public benefit

In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

Financial review

Income from donations of £1, 731,421 are broadly consistent with 2021 (£ £1,768,542). Overall income increased to £2,455,394 (2021 : £2,273,746) and the surplus for the year was £186,325 (2021: £319,536).

Internationally, Gifts in Kind consists of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. In the UK Gifts in Kind consists of food donations to Coventry foodbank.

Trustees' Annual Report (continued)

Reserves policy

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to one months' running costs plus an additional month of salary costs.

At the yearend, free reserves, being unrestricted funds of£315,016 (2021 :£348,950) less fixed assets of £54,717 (2021 : £40,976) totalled £260,299 (2021:£307,974)

Statement of Trustee's Responsibilities

The trustees (who are also the directors of Feed The Hungry, UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

1. select suitable accounting policies and then apply them consistently;
2. observe the methods and principles in the Charity SORP;
3. make judgements and estimates that are reasonable and prudent;
4. prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

1. There is no relevant audit information of which the charitable company's auditors are unaware
2. The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Trustees' Annual Report (continued)

Auditors

The auditors, Sachdevs & Co. will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ..... 26/9/23 ..... and signed on the board's behalf by



.....

Nigel Roberts, Trustee

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

Opinion

We have audited the financial statements of Feed the Hungry, UK (the 'charitable company') for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31st December 2022, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended:
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice: and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

Other information

The other information comprises the information included in the Report of the Directors/Trustees, other than the financial statements and our Auditors report thereon. The trustees are responsible for the other information contained within the Report of the Directors/Trustees. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

The information given in the financial statements is inconsistent in any material respect with the Report of the Directors/Trustees: or

- The charitable company has not kept adequate accounting records; or
- The financial statements are not in agreement with the accounting records and returns; or
- We have not received all the information and explanations we require for our audit

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities statement set out on page 15, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The audit process includes an assessment of the entity's risk environment, through enquiry of and discussion with management and those charged with governance, including an assessment of any key laws and regulations with which the charitable company must comply in the ordinary course of its operations.

Additionally, the overall risks of irregular transactions occurring are assessed following our observations and confirmation of the design and implementation of management's controls. Whilst we are mindful of these risks, our audit focus is geared towards the risk of material misstatement in the financial statements as a whole.

As such, our procedures cannot guarantee that all transactions have been fully compliant with all relevant laws and regulations, including those regulations relating to fraud, as our procedures are not designed to detect all instances of non-compliance. By definition, the risk of our detection of non-compliance is greater where compliance with a law or regulation is removed from the events and transactions reflected in the financial statements. The risk is also greater regarding irregularities due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

Report of the Independent Auditors to the Trustees of Feed the Hungry, UK for the Year Ended 31st December 2022

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's trustees as a body, for audit work, for this report, or for the opinions we have formed.

Rakesh Sachdev

Dr R Sachdev BSc MSc PhD FCCA ACA
Senior Statutory Auditor
Sachdev & Co
5 Albany Road
Earlsdon
Coventry
CV5 6JQ

Date: 26 september 2023

Sachdev & Co is eligible to act as an auditor in terms of section 1212 in terms of the Companies Act 2006

Statement of Financial Activities

(Incorporating an income and expenditure account)

For the year ending 31st December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income from:					
Donations and Legacies	3	1,586,382	145,039	1,731,421	1,768,542
Charitable Activities	4	72,522	648,450	720,972	504,494
Income from investments	5	289	164	453	287
Other income	6	1,907	641	2,548	423
Total income		**1,661,100**	**794,294**	**2,455,394**	**2,273,746**
Expenditure					
Raising Funds	7	34,505	3,335	37,840	13,565
Charitable Activities					
Direct costs of charitable activities	8	980,175	501,073	1,481,248	1,408,402
Support costs for charitable activities	9	158,153	199,528	357,681	185,111
Other	10	333,862	58,438	392,300	347,132
Total expenditure		**1,506,696**	**762,373**	**2,269,069**	**1,954,210**
Excess of income over expenditure		**154,404**	**31,921**	**186,325**	**319,536**
Transfer between funds	21	(188,339)	188,339	-	-
Net movement in funds		**(33,934)**	**220,259**	**186,325**	**319,536**
Total fund brought forward	**21**	**348,950**	**107,735**	**456,685**	**137,149**
Total funds carried forward	**21**	**315,016**	**327,994**	**643,010**	**456,685**

The statement of financial activities includes all gains and losses recognised during the year. All income and expenditure derive from continuing activities.

Balance Sheet

As at 31st December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fixed Assets	16	54,717	-	54,717	40,976
Current Assets					
Cash at bank and in hand		77,127	327,994	405,121	317,953
Stocks	17	192,583	-	192,583	153,215
Debtors	18	73,830	-	73,830	48,040
Total Current Assets		343,540	327,994	671,534	519,208
Current Liabilities falling due <1 year	19	(83,241)	-	(83,241)	(103,499)
Net Current Assets		260,299	327,994	588,293	415,709
Net Assets		**315,016**	**327,994**	**643,010**	**456,685**
Funds					
Unrestricted Funds	21	315,016	-	315,016	348,950
Restricted Funds	21	-	327,994	327,994	107,735
Total Funds		**315,016**	**327,994**	**643,010**	**456,685**

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under Charity Act 2011.

Directors responsibilities:
-The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.
-The directors acknowledge their responsibilities for complying with the requirements of the Acts with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised for issue by the board on 26/9/ 2023

Nigel Roberts, Trustee

Cash Flow Statement

For the year ending 31st December 2022

	Note	2022	2021
		£	£
Cash flows from operating activities			
Cash generated from operations	1	117,674	280,833
Net cash provided by operations	1	117,674	280,833
Cash flows from investing activities			
Purchase of tangible fixed assets		(31,688)	(72,278)
Sale of tangible fixed assets		3,500	3,123
Interest received		453	287
Net cash used in investing activities		(27,736)	(68,868)
Change in cash and cash equivalents in the reporting period		**89,939**	**211,965**
Cash and cash equivalents at the start of the reporting period	2	**317,953**	**105,988**
Cash and cash equivalents at the end of the reporting period	2	**407,892**	**317,953**

1 Reconciliation of Net Income to Net Cash Flow from Operating Activities

	2022	2021
	£	£
Net income for the reporting period (SOFA)	**189,096**	**319,536**
Adjustments for :		
Depreciation Charges	14,447	41,365
Loss/(profit) on disposal of fixed assets	-	1,171
Interest received	(453)	(287)
(Increase)/ Decrease in stocks	(39,368)	(137,448)
(Increase)/ Decrease in debtors	(25,790)	(36,553)
Increase/ (Decrease) in creditors	(20,258)	93,049
Net cash provided by operations	**117,674**	**280,833**

2 Analysis of Change in Net Funds

	01-Jan-22	Cash Flow	31-Dec-22
	£	£	£
Cash at Bank	**317,953**	**89,939**	**407,892**

Notes to the Financial Statements

for the Year Ended 31 December 2022

1: Statutory Information

Feed the Hungry UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on Page 3.

2: Accounting Policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

The charity receives donations of food and clothing which are then distributed as part of a relief program. Donated goods are valued at their fair value to the charity.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits, then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

2: Accounting Policies - continued

Government Grants

Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures and fittings - 25% on cost

Motor vehicles - 25% on cost

Plant and machinery -25% on cost

Leasehold Improvements. – 25% on cost

Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Cost is calculated using the first-in, first-out formula.

Taxation

The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

2: Accounting Policies - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents

Cash and cash equivalents comprise cash in hand and cash on deposit.

Notes to the Financial Statements - continued

for the Year Ended 31 December 2022

3 Donations and Legacies

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Donations	529,790	136,526	666,315	493,739
Legacies	22,500	-	22,500	40,943
Goods donated	981,609	-	981,609	1,177,123
Tax recovered on giving	52,484	8,513	60,997	56,737
	1,586,382	**145,039**	**1,731,421**	**1,768,542**

4 Income from Charitable Activities

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Grants : Provision of Aid	33,341	190,799	224,139	333,233
Government Grants : Provision of Aid	24,268	311,021	335,289	171,261
Events Income	250	116,672	116,922	-
Community Pantry Membership Fee	795	29,958	30,753	-
Hire of Facilities	13,869	-	13,869	-
	72,522	**648,450**	**720,972**	**504,494**

5 Income from Investments

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Bank Interest	**289**	**164**	**453**	**287**

6 Other Income

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Gain on sale of tangible fixed assets	-	500	500	423
Other Income	1,907	141	2,048	
	1,907	**641**	**2,548**	**423**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

7 Raising Funds	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fundraising publicity	11,049	1,747	12,796	9,629
Postage and stationery	10,632	1,213	11,844	3,560
PR Agency	12,825	375	13,200	-
Sundries	-	-	-	376
	34,505	**3,335**	**37,840**	**13,565**

8 Direct Costs of Charitable Activities	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Gifts in kind distributed	939,337	-	939,337	1,148,907
Food and other items purchased	19,208	157,434	176,642	-
Freight Costs	3,141	91,947	95,089	66,476
Events Costs	1,319	20,702	22,022	-
Warehouse costs	16,189	39,408	55,597	53,396
Grants made (Provision of Aid)	981	191,581	192,562	139,623
	980,175	**501,073**	**1,481,248**	**1,408,402**

9 Support Costs	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Salary Costs	121,694	151,455	273,149	154,428
Volunteer costs	1,471	607	2,078	175
Utilities	20,912	1,866	22,778	20,888
Travel and subsistence	5,119	17,023	22,141	1,562
Freight	-	-	-	8,058
Small Plant and Equipment < £500	4,088	27,711	31,799	-
Staff Clothing	2,095	110	2,204	-
Staff Training	2,774	757	3,531	-
	158,153	**199,528**	**357,681**	**185,111**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

10 Other Costs

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
Salaries : Administration	117,064	-	117,064	75,091
Bank and Card Charges	5,776	932	6,708	2,342
Software and IT	12,677	1,656	14,333	24,017
Rates	6,080	-	6,080	13,489
Insurance	4,339	-	4,339	10,473
Telephone	5,692	518	6,211	6,556
Postage and stationery	2,244	231	2,476	3,937
Sundries	4,217	806	5,023	234
Depreciation of tangible fixed assets	12,278	5,669	17,947	41,365
Loss on sale of fixed assets	-	-	-	1,594
Motor expenses	20,319	6,016	26,335	18,552
Entertaining	1,084	898	1,982	2,605
Rent	64,800	-	64,800	66,400
Cleaning	2,273	-	2,273	5,363
Repairs and Renewals	1,586	-	1,586	4,145
Equipment expenses	2,548	13,999	16,547	7,086
Health and Safety	-	-	-	590
Subscriptions	1,383	-	1,383	9,154
Consultancy	62,309	27,694	90,003	37,600
Legal and Professional	1,445	-	1,445	10,544
Auditors' Remuneration	5,000	-	5,000	3,900
Accountancy	747	17	764	2,095
	333,862	**58,438**	**392,300**	**347,132**

11 Net Income / (Expenditure)

	2022	2021
	£	£
Auditors Remuneration	5,000	3,900
Depreciation - owned assets	17,947	41,365
(Deficit)/ surplus on disposal of fixed assets	500	1,171

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

12 Staff Costs

	2022	2021
	£	£
Salary	357,480	212,211
Employers NI	23,059	13,422
Employers Pension	6,358	3,886
Other staff costs	3,315	-
Total Staff Costs	**390,213**	**229,519**

The average monthly number of employees during the year were :

	2022	2021
Management and Administration	20	12

No employees received emoluments in excess of £60,000

13 Trustees' Remuneration and Benefits

No trustee received any remuneration or benefit from the charity. No trustee was reimbursed expenses from the charity.

14 Auditors Remuneration

The total amount paid to the auditor for the audit services was £5,000 (2021: £3,900). Other fees paid to the auditor were £nil (2021: £2,095) for other accountancy services.

15 Related Party Disclosures

The following transactions occurred during the year with LeSea Global, a charity in which Mr S Radelich is a trustee. A total of £19,868.42 (2021: £Nil) was received in donations from LeSea Global.

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Donations of £1,000 (2021: £3,000) were received from trustees without conditions during the year. All transactions were carried out at arms -length and in the normal course of business.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

16 Tangible Fixed Assets	Leasehold Improvements	Motor Vehicles	Fixtures and Fittings	Plant and Machinery	Total
	£	£	£	£	£
Cost					
As at 1st January 2022	-	38,560	13,695	39,639	91,894
Additions	8,000	22,215	1,473	-	31,688
Disposals	-	(3,500)	-	-	(3,500)
As at 31st December 2022	8,000	57,275	15,168	39,639	120,082
Depreciation					
As at 1st January 2022	-	30,571	9,852	10,495	50,918
Charge for the year	1,000	6,290	2,944	7,713	17,947
Disposals	-	(3,500)	-	-	(3,500)
As at 31st December 2022	1,000	33,361	12,796	18,208	65,365
Net Book Value					
As at 1st January 2022	-	7,989	3,843	29,144	40,976
As at 31st December 2022	7,000	23,914	2,372	21,431	54,717

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

17 Stocks

	2022	2021
	£	£
Stocks	192,583	153,215

18 Debtors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade debtors	12,737	551
Other debtors	1,000	9,645
Prepayments and accrued income	60,093	37,844
	73,830	48,040

19 Creditors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade creditors	57,157	51,761
Social security and other taxes	7,469	4,034
Other Creditors	4,172	13,540
Accruals and deferred income	14,443	34,164
	83,240	103,499

20 Operating Lease Commitments

	2022	2021
	£	£
Due within one year	63,000	48,000
Due between one and five years	186,000	174,000
	249,000	222,000

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21 Movement of Funds

	Balance as at 01/01/2022	Income	Expenditure	Transfers	Balance as at 31/12/2022
	£	£	£	£	£
Restricted Funds					
Afghanistan	105	-	-	(105)	-
Alive Festival	-	1,050	-	-	1,050
Bolivia	-	-	(11,516)	11,516	
Burkina Faso	-	2,051	(11,664)	9,753	140
Burundi	-	600	-	(600)	-
Capital Grants	18,288	15,000	(3,913)	-	29,375
Coventry Food Network	-	60,000	(20,000)	-	40,000
Coventry foodbank	-	54,766	(24,283)	-	30,483
Disaster Relief	-	300	-	(300)	-
Every Child Every Day	-	17,643	(23,983)	6,341	-
Halo Centre Development	37,342	14,500	(42,340)	-	9,502
Hand to Hand	-	24,611	(28,509)	3,897	-
Healthy Activities and Food	1,506	(1,217)	(2,322)	2,033	-
Hinckley Grants	-	20,278	(4,581)	(844)	14,853
India	-	25	(5,728)	5,703	-
Kenya	-	128	(3,087)	2,962	2
Kenya Kibera	1,182	3,900	(3,963)	-	1,119
Lebanon	-	1,919	(11,778)	9,859	-
Myanmar	-	177	-	(177)	-
Nepal	-	430	(7,631)	7,206	5
Online gift catalogue	109	74	-	(175)	8
UK Pantries	-	311,397	(195,374)	(14,853)	101,170
Pakistan	-	-	(5,152)	5,152	-
Pathfinder	49,203	73,065	(60,948)	-	61,320
Portugal	-	-	(166)	166	-
Rise Against Hunger	-	94,213	(84,734)	-	9,478
Romania	-	5,861	(13,948)	10,673	2,586
Uganda	-	113	(63,799)	63,686	-
Ukraine	-	84,723	(56,903)	(1,502)	26,319
Zambia	-	120	(36,461)	36,341	-
Zimbabwe	-	8,568	(39,591)	31,606	583
Total Restricted Funds	**107,735**	**794,294**	**(762,373)**	**188,339**	**327,994**
Unrestricted Funds	**348,950**	**1,661,100**	**(1,506,696)**	**(188,339)**	**315,016**
Total Funds	**456,685**	**2,455,394**	**(2,269,069)**	**-**	**643,010**

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

Afghanistan : Funds received from donors who specified Afghanistan with their donation. As we have no current projects in the country, these have been moved to disaster relief funds and the fund has been archived.

Alive Festival: A joint event with Coventry Diocese which will be happening in June 2023.

Bolivia: Funds to support Mission Bolivia's outreach programmes.

Burkina Faso: Funds received to cover the costs of freight containers and import duties.

Burundi: Funds used for the Every Child Every Day programme.

Capital Grants: Grants given for specific capital purchases such as a new van for Coventry Foodbank.
Coventry Food Network:

Coventry Food Bank: Support of provision of food and resources for 13 foodbank centres as well as the support of Coventry foodbank warehouse provision to resource the food banks.

Coventry Food Network: Holding funds for Coventry Food Network.

Disaster Relief: Transferred to Ukraine.

ECED: Every Child Every Day : Support of daily Feeding Programmes and Emergency Disaster Relief in various countries around the world.

Halo Centre Development Fund : Grants, donations and legacies received to develop the facilities at the Halo Centre.

Hand to Hand: Funds received and spent for food packing events.

Healthy Activities and Food: Local Government Grant Funding received to supply food and activity packs as part of the Healthy Activities and Food programme during school holidays.

Hinckley Grants: Grants received to support emergency relief in the Hinckley area.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

India: Christ Compassion Care Ministry in support of poverty-stricken villages in the Rangampeta district of India.

Kenya / Kenya Kibera: Support of Soweto Academy School in Kibera, to provide funds and resources for empowering and educating children and youth in the Kibera Slums.

Lebanon: Support of Life Centre in Beirut in providing food and clothing and hygiene resources further to the Beirut Blast.

Myanmar : Support of Living Word Ministries who provide assistance to Karen refugees.

Nepal: Support of Mission for Tribes and Nations in the feeding program of 350 children in schools for Dhalit Children through local farming programs and the provision of fresh water in Dhalit Villages.

Online Gift Catalogue :Funds received for the online purchase of gifts from the Feed the Hungry Gift Catalogue. The catalogue is no longer active in 2022, funds have been transferred to Bolivia.

UK Pantries: Funds to set up and operate pantries in Leamington and South Warwickshire.

Pakistan: Support of a feeding program for street kids in partnership with Adeel Safder Masih in Karachi.

Pathfinder : Grants awarded from Trussell Trust to fund the next iteration of Coventry Foodbank.

Rise Against Hunger: Partnership with Rise against Hunger Italia to provide meal packing events in the UK & Ireland.

Romania: Support of Bread of Life Foundation in a feeding program for 3,000 children throughout Romania. Provision of new playground equipment.

Uganda: Support of Bright Futures Foundation in building and resourcing an orphanage and community feeding program for 500 children as well as building an orphanage for 75 children.

Ukraine: Support of refugees affected by the 2022 war in Ukraine. Provision of food, clothing and other essential items.

Notes to the Financial Statements – continued

for the Year Ended 31 December 2022

21: Movement of Funds (continued)

Zambia: Supporting Lukkomano Charity Organization in providing finances to build a school for 300 street kids, resourcing a sustainable farming program and providing food support for the school and finances for teachers' salaries.

Zimbabwe: Support of Joseph Foundation in Harare in providing a feeding program for 15,771 Children in Harare.

22: Transfers between funds

A transfer of £188,340 (2021: £102,350) was made from unrestricted funds for completed projects to restricted funds. The charity has chosen to spend in excess of donations received.

Notes to the Financial Statements – continued

23: Statement of Financial Activities

(Incorporating an income and expenditure account)

For the year ending 31st December 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income from:				
Donations and Legacies	1,662,614	105,928	1,768,542	865,452
Charitable Activities				
Provision of Aid	205,973	298,521	504,494	95,721
Income from investments	287	-	287	160
Other income	-	423	423	13,593
Total income	**1,868,874**	**404,872**	**2,273,746**	**974,926**
Expenditure				
Raising Funds	13,565	-	13,565	55,242
Charitable Activities				
Provision of Aid	1,061,189	347,213	1,408,402	626,349
Support costs for charitable activities	179,025	6,086	185,111	81,438
Other	286,516	60,616	347,132	130,254
Total expenditure	**1,540,295**	**413,915**	**1,954,210**	**893,283**
Excess of income over expenditure	**328,579**	**(9,043)**	**319,536**	**81,643**
Transfer between funds	(102,350)	102,350	-	-
Net movement in funds	**226,229**	**93,307**	**319,536**	**81,643**
Total fund brought forward	**122,721**	**14,428**	**137,149**	**55,506**
Total funds carried forward	**348,950**	**107,735**	**456,685**	**137,149**

Our ref: F036/RS/DA

25 September 2023

The Halo Centre
5 Progress Way
Binley
Coventry
CV3 2NT

Dear Sirs

REPORT TO MANAGEMENT

We have recently completed our audit of Feed The Hungry, UK for the year ended 31 December 2022.

We have tested and evaluated various aspects of your accounting systems, records, and internal control procedures and the following matters should be brought to the attention of the Trustees arising from the audit.

There were no uncorrected misstatements noted from our audit work undertaken.

Financial and other policy documents:

During our audit we noted that the charity is progressing with preparing a standing financial policy document and that provided to us during our audit is a draft yet to be finalised and approved by the Trustees. In addition, some expected policy documents that a charity is required to prepare, and review/update regularly are either yet to be finalised and approved by Trustees or not held by the charity.

We recommend that it is good practice for Trustees to ensure that even where policies are informally adhered to, they are formally documented, finalised as approved by Trustees, reviewed, and updated regularly to be up to date with any related legislation or good practice guidance by the charities commission.

Payroll cost:

During our audit we note that payment was made to Moat House Community Trust and other payments to Mr Tim Rees with description Coventry Food Network as part of employment costs or related recharges. We were able to see invoice from Moat House Community Trust to cover the 3 months from July 2022 to September 2022 but the posting for October 2022 to December 2022 could not be verified to a supporting invoice. We acknowledge that from time to time, the charity may require personnel services that are sought externally. There is also a fine line in employment legislation and the charity must ensure that in all such arrangements, you are fully compliant with legislation.

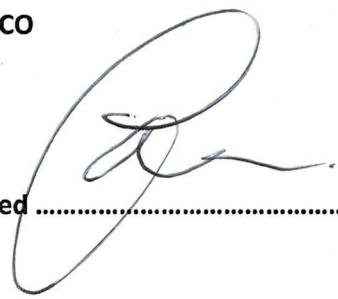
We recommend that Trustees and management ensures any such arrangements are properly done within the fore mentioned legislation. We make this recommendation more as a duty of care and from a cautious standpoint being a charity and are not by this suggesting any inappropriate practice, rather so that the charity is seen to be squeaky clean when it comes to compliance with legislation and not be opened to any undue attention if the right processes are not followed or misinterpreted.

We should be grateful if you would acknowledge receipt of this letter in writing and if you wish to discuss it any further, please do not hesitate to contact us.

Finally, we would like to express our thanks to all members of the charity's staff who assisted us in carrying out our work.

Yours faithfully

SACHDEV & CO



Acknowledged .....

FEED THE HUNGRY, UK

England & Wales - Charity number 1112955

Accounts

REGISTERED COMPANY NUMBER: 05537293 (England and Wales)
REGISTERED CHARITY NUMBER: 1112955

Financial Statements for the Year Ended 31 December 2021

for

Feed The Hungry, UK

The Rowleys Partnership Ltd
Statutory Auditors
Chartered Accountants
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
Leicestershire
LE19 1WP

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TRUSTEES	S Radelich President Of Feed The Hungry USA Reverend G J Weston Clergyman (resigned 3.11.21) N J Roberts Director A J Richardson Director J O Garande Solicitor Mrs S T Garande Pastor Mrs S Goodchild Director (appointed 3.11.21) M Goodchild Director (appointed 3.11.21) Mrs A Connor Director (appointed 3.11.21)
MANAGEMENT	Mr G Williams National & International Director Mr G Kibble Regional Operations Director
REGISTERED OFFICE	Halo Centre 5 Progress Way Binley Coventry CV3 2NT
REGISTERED COMPANY NUMBER	05537293 (England and Wales)
REGISTERED CHARITY NUMBER	1112955
INDEPENDENT AUDITORS	The Rowleys Partnership Ltd Statutory Auditors Chartered Accountants Charnwood House Harcourt Way Meridian Business Park Leicester Leicestershire LE19 1WP

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The objectives of the charity are:

To relieve poverty and the distress caused thereby, including but not by way of limitation through the gathering and distribution of food, clothing, medical supplies and relief items in local communities in such parts of the world as the Trustees may from time to time think fit.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

OBJECTIVES AND ACTIVITIES
Significant activities
The Vision that shapes our annual activities are:

- Feeding those communities in greatest need both in UK and overseas
- Helping our established projects towards self-sufficiency
- Providing environments and facilities to educate the young
- Providing clothing, relief packs and medical supplies to those displaced by disaster or conflict
- Assisting in the provision of ministry and pastoral care to those in need

The strategies employed to achieve the Charity's aims and objectives are:

- To collecting donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.
- Working with churches nationally to promote appeals
- Networking with local business communities
- Attending schools to give presentations; raise awareness and encourage involvement with our projects
- Working with multi-national companies to raise awareness and, at the same time, pack high nutrition meals which are shipped to countries such as Kenya and Zimbabwe
- Developing partnerships with other charitable organisations to leverage expertise and synergy in the delivery of humanitarian aid
- Providing financial assistance to FTH projects in Zambia, Nepal, India, Kenya and Zimbabwe as examples and supporting the development and build of community farms, orphanages, feeding centres and refugee aid.

Main Activities During the Year

On the 1st February, 2021 Feed the Hungry took over the operational responsibility for Coventry foodbank from the Trussell Trust. Coventry foodbank is one of the largest foodbanks in the UK providing food sufficient to feed over 25,000 people per annum. The foodbank operation includes a 25,000 sq. ft. leased warehouse in Coventry ("the Halo Centre") which has been redeveloped to allow the redistribution of humanitarian aid and an events space to allow large scale pick and pack events. Together this new infrastructure has allowed for a rapid expansion of operations in both the UK and Internationally.

International Programmes

Feed the Hungry continued to supply shipments of humanitarian aid to Romania, Albania, Burkina Faso, Zimbabwe and Lebanon as examples. In addition, it provided financial assistance to Soweto Academy in Kenya, farming programmes in Uganda and Zambia and feeding programmes in Nepal. 14 new wells were dug in Nepal, an orphanage for 60 children was built in Uganda and a school was opened in Zambia.

Our international programmes also include outreach and evangelism to children and churches around the world.

UK Programmes:

In addition to the work of Coventry foodbank, Feed the Hungry was involved in large scale packing programmes as part of the Holiday Activity and Food Programmes initiated by Coventry City Council.
Coventry foodbank also marked 10 years of operation with a civic event at the Halo Centre and its founder Gavin Kibble received an MBE in the Queen's Birthday Honours List.

OBJECTIVES AND ACTIVITIES
Feed the Hungry has actively engaged with businesses, schools and other organisations. This has been very successful with the development of upstairs training and conference facilities for use by local businesses and training providers. There has also been a significant level of engagement with local businesses for pick and pack events at the Halo Centre.

Despite the pandemic we were still able to function from our warehouse in Hinckley to support emergency food aid across Leicestershire and Warwickshire.

Public benefit
In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

STRATEGIC REPORT

Financial review

Income from donations have seen an increase from £865,452 in 2020 to £1,768,542 in 2021 due to the merger with Coventry foodbank. Overall income increased to £2,273,746 (2020 : £924,926) and surplus for the year increased to £319,536 (2020 : £81,643)

Internationally Gifts in Kind consists of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. The cost of shipping this has increased disproportionately during the year. In the UK food donations to Coventry foodbank also increased the level of Gift in Kind significantly.

Reserves policy

In addition, whilst the Trustees have, in the past stated that their aim was to maintain minimum reserves in order to keep a contingency fund in the bank to cover the ongoing operational costs of the Charity, it is now recognised that the increase in commitments in recent years require a Reserve Policy. This was established in 2018 and the reserve fund was being increased, at a manageable rate, to reach minimal acceptable reserves.

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to one months' running costs plus an additional month of salary costs.

At the yearend, free reserves, being unrestricted funds of £348,950 less fixed assets of £40,976, totalled £307,974 (2020: £108,364).

Funding future plans

In the current financial climate, it is clear that Feed The Hungry UK must diversify its funding strategy through grant fund application, continuing partnerships with Rise Against Hunger, local councils and other organisations, expanding our donor base and seek new ways to maintain and deepen our connections with our donors.

The Charity will also continue seeking to establish greater partnerships with other charities in order to create projects which not only change the lives of individuals but also change communities and regions for the better.

Future plans

The charity has continued to expand its operations both in the UK and overseas reaching more people than ever with humanitarian aid and the love of Jesus Christ. As such it has had to strengthen its management team and increase team to be able to deal with the increased demand for the charity's services. In addition to its existing programmes across the world it is developing new projects as follows :

International:

Dijbouti 2022: The charity has been invited to develop strategies for providing a good healthy food security whilst developing an integrated community development that considers, social housing, community structures, agricultural development, education, micro business that enables an interdependent community to thrive. This will be a long-term project over many years to come.

Bolivia: The charity is working with a children's rehabilitation centre in Bolivia as part of a missions building team working to rehabilitate street kids from solvent abuse and sexual exploitation.

Zambia: The completion of a new School in Mazabuka and support with other resources required for building a long-term sustainable project.

STRATEGIC REPORT

UK:

Food Pantries: Feed the Hungry has been commissioned by Warwickshire County Council to operate a community supermarket in an Adult Education Centre in Leamington Spa. This is a pantry model community supermarket where the aim is to wrap around the food offering with other interventions (e.g.debt, welfare, health and education).

With the acquisition and conversion of a St John's Ambulance mobile dispensing van rural community supermarkets will be established in North Warwickshire. There are also opportunities to address the same issues in South Leicestershire.

Pathfinder: this is a Trussell Trust led project to re-imagine how foodbank should operate if the end objective is to eliminate the need for food banks in ten years. The project is likely to be orientated around financial inclusion and signposting to agencies able to deal with the issues that give rise to food poverty.

Training Kitchen : the Charity is developing hospitality and catering facilities at the Halo Centre. This will be opened as a training facility in 2022 and provide opportunities to deal with surplus food.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Feed the Hungry UK is a non-profit Christian Mission Organisation dedicated to feeding the hungry around the world and reaching those in desperate need.

It is a Company Limited by Guarantee, registered in England and Wales, and a charity registered in England and Wales, governed by its Memorandum and Articles of Association. Date of Incorporation 16th August 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees plan to meet face-to-face annually at the AGM. Due to the international mix, locations and occupations we are endeavouring to format a system of conference calls in addition to the face-to-face meeting, as well as having individual conversations with the Trustees on an ongoing basis. Where Trustees need to be advised or consulted outside of a planned meeting then electronic communications are implemented.

The Trustees have appointed the Operations Director Mr G Williams to have day to day control and have given him delegated authority to operate all areas of the charitable business.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

Induction and training of new trustees

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charities activities, assets or funding can be asked at any time or at the next Trustees meeting.

Key management remuneration

All Trustees give their time freely.

The pay of the senior staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the charity the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

Related parties

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

- An annual review of the principle risks and uncertainties the charity faces.
- The establishment of policies, system and procedures to mitigate the risks identified in the annual review and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is the major financial risk for Feed the Hungry UK. A key element in the management of this risk is to plan a budget for the coming year and to regularly review performance against that budget. In addition to managing the cash flow, we recognise the need for the broadening and deepening of connection with our donor base to ensure a diverse and regular source of donation income.

FUNDRAISING
Feed the Hungry has not hired in the past, and does not intend to hire, any external fundraising companies. FTH UK fundraising is controlled directly by employed staff who adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receiving suppression under the Fundraising Preference Service.

STATEMENT OF TRUSTEES' RESPONSIBILITIES
The trustees (who are also the directors of Feed The Hungry, UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS
The auditors, The Rowleys Partnership Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on .....31/10/2022..... and signed on the board's behalf by:

Nigel John Roberts
signed on 31/10/2022, 08:44:38 GMT
.....
N J Roberts - Trustee

Opinion
We have audited the financial statements of Feed The Hungry, UK (the 'charitable company') for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:
- give a true and fair view of the state of the charitable company's affairs as at 31 December 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion
We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information
The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006
In our opinion, based on the work undertaken in the course of the audit:
- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception
In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:
- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees
As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- We obtained an understanding of the legal and regulatory frameworks that are applicable to the company and determined that the most significant which are directly relevant to specific assertions in the financial statements are those related to the financial report frameworks (UK Generally Accepted Accounting Practice, the Companies Act 2006, Charities Act 2011) and the relevant tax compliance regulations in the jurisdiction in which the company operates;
- We enquired of management whether they were aware of any instances of non-compliance with laws and regulations, or whether they had any knowledge of actual, suspected or alleged fraud;
- We assessed the susceptibility of the entity's financial statements to material misstatement, including how fraud might occur;
- Our testing considered unusual or unexpected journal entries on a sample basis;
- We evaluated the assumptions and judgements used by management within significant accounting estimates and assessing if these indicate evidence of management bias;
- We tested significant transactions, in particular the evaluation of the business rationale for any which appear unusual or outside the charity's normal course of business;
- We assessed the appropriateness of the collective competence and capabilities of the engagement team by understanding the practical experience with audit engagements of a similar nature and complexity, plus ensuring the team had appropriate and relevant training of the financial reporting framework and the relevant tax compliance regulations specific to the entity;
- We reviewed the financial statements and tested the disclosures against supporting documentation;
- We communicated relevant matters to all members of the audit team to ensure they understood the risks specific to the entity and the audit procedures planned to mitigate these.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

The Rowleys Partnership Ltd

signed on 31/10/2022, 09:30:52 GMT

Mrs L G Parkes ACA FCCA (Senior Statutory Auditor)
For and on behalf of The Rowleys Partnership Ltd
Statutory Auditors
Chartered Accountants
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
Leicestershire
LE19 1WP

08/10/2040

Date: .....

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 December 2021

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	1,662,614	105,928	1,768,542	865,452
Charitable activities					
Provision of Aid		205,973	298,521	504,494	95,721
Investment income	4	287	-	287	160
Other income	6	-	423	423	13,593
Total		1,868,874	404,872	2,273,746	974,926
EXPENDITURE ON					
Raising funds	7	13,565	-	13,565	55,242
Charitable activities	8				
Provision of Aid		1,061,189	347,213	1,408,402	626,349
Support costs for charitable activities		179,025	6,086	185,111	81,438
Other	12	286,516	60,616	347,132	130,254
Total		1,540,295	413,915	1,954,210	893,283
NET INCOME/(EXPENDITURE)		328,579	(9,043)	319,536	81,643
Transfers between funds	21	(102,350)	102,350	-	-
Net movement in funds		226,229	93,307	319,536	81,643
RECONCILIATION OF FUNDS					
Total funds brought forward		122,721	14,428	137,149	55,506
TOTAL FUNDS CARRIED FORWARD		348,950	107,735	456,685	137,149

The notes form part of these financial statements

Balance Sheet
31 December 2021

	Notes	Unrestricted fund £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
FIXED ASSETS					
Tangible assets	17	40,976	-	40,976	14,357
CURRENT ASSETS					
Stocks	18	153,215	-	153,215	15,767
Debtors	19	48,028	12	48,040	11,487
Cash at bank		179,741	138,212	317,953	105,988
		380,984	138,224	519,208	133,242
CREDITORS					
Amounts falling due within one year	20	(73,010)	(30,489)	(103,499)	(10,450)
NET CURRENT ASSETS		307,974	107,735	415,709	122,792
TOTAL ASSETS LESS CURRENT LIABILITIES		348,950	107,735	456,685	137,149
NET ASSETS		348,950	107,735	456,685	137,149
FUNDS	21				
Unrestricted funds				348,950	122,721
Restricted funds				107,735	14,428
TOTAL FUNDS				456,685	137,149

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 31/10/2022 and were signed on its behalf by:

Nigel John Roberts

signed on 31/10/2022, 08:44:38 GMT

N J Roberts - Trustee

The notes form part of these financial statements

Cash Flow Statement
for the Year Ended 31 December 2021

	Notes	31.12.21 £	31.12.20 £
Cash flows from operating activities			
Cash generated from operations	1	280,833	61,994
Net cash provided by operating activities		280,833	61,994
Cash flows from investing activities			
Purchase of tangible fixed assets		(72,278)	(15,888)
Sale of tangible fixed assets		3,123	1,576
Interest received		287	160
Net cash used in investing activities		(68,868)	(14,152)
Change in cash and cash equivalents in the reporting period		211,965	47,842
Cash and cash equivalents at the beginning of the reporting period		105,988	58,146
Cash and cash equivalents at the end of the reporting period		317,953	105,988

The notes form part of these financial statements

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.21 £	31.12.20 £
Net income for the reporting period (as per the Statement of Financial Activities)	319,536	81,643
Adjustments for:		
Depreciation charges	41,365	2,894
Loss/(profit) on disposal of fixed assets	1,171	(801)
Interest received	(287)	(160)
Increase in stocks	(137,448)	(9,453)
Increase in debtors	(36,553)	(3,427)
Increase/(decrease) in creditors	93,049	(8,702)
Net cash provided by operations	280,833	61,994

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.21 £	Cash flow £	At 31.12.21 £
Net cash			
Cash at bank	105,988	211,965	317,953
	105,988	211,965	317,953
Total	105,988	211,965	317,953

The notes form part of these financial statements

1. STATUTORY INFORMATION

Feed the Hungry UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

The charity receives donations of food and clothing which are then distributed as part of a relief program.

Donated goods are valued at their fair value to the charity.

Where practicable, gifts in kind donated for distribution to the beneficiaries of the charity are included in stock and donations in the financial statements upon receipt. If it is impracticable to assess the fair value at receipt or if the costs to undertake such a valuation outweigh any benefits, then the fair value is recognised as a component of donations when it is distributed and an equivalent amount recognised as charitable expenditure.

Government Grants
Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately as other income.

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2. ACCOUNTING POLICIES - continued

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Motor vehicles	- 25% on cost
Plant and machinery	-25% on cost

Stocks
Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition. Cost is calculated using the first-in, first-out formula.

Taxation
The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies
Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

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2. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern
The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Debtors and creditors receivable/payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents
Cash and cash equivalents comprise cash in hand and cash on deposit.

3. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	31.12.21 Total funds	Unrestricted funds	Restricted funds	31.12.20 Total funds
	£	£	£	£	£	£
Donations from LeSea Global	-	-	-	21,199	-	21,199
Donations	427,453	66,286	493,739	277,751	58,354	336,105
Gift aid	47,261	9,476	56,737	31,025	5,163	36,188
Legacies	10,943	30,000	40,943	-	-	-
Goods donated	1,176,957	166	1,177,123	471,960	-	471,960
	1,662,614	105,928	1,768,542	801,935	63,517	865,452

4. INVESTMENT INCOME

	Unrestricted funds	Restricted funds	31.12.21 Total funds	Unrestricted funds	Restricted funds	31.12.20 Total funds
	£	£	£	£	£	£
Deposit account interest	287	-	287	160	-	160

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.12.21 £	31.12.20 £
Grants	Provision of Aid	504,494	95,721

Grants received, included in the above, are as follows:

	31.12.21 £	31.12.20 £
General	504,494	60,796
Emergency Response Centre	-	34,925
	504,494	95,721

6. OTHER INCOME

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	31.12.20 Total funds £
Gain on sale of tangible fixed assets	-	423	423	801
Coronavirus Job Retention Scheme Grant	-	-	-	12,792
	-	423	423	13,593

7. RAISING FUNDS

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £
Fundraising publicity	9,629	-	9,629	23,818	14,678	38,496
Postage and stationery	3,560	-	3,560	7,679	814	8,493
Service charges	-	-	-	5,184	1,682	6,866
Event costs	-	-	-	1,079	-	1,079
Sundries	376	-	376	308	-	308
	13,565	-	13,565	38,068	17,174	55,242

8. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 9) £	Grant funding of activities (see note 10) £	Support costs (see note 11) £	Totals £
Provision of Aid	1,268,779	139,623	-	1,408,402
Support costs for charitable activities	-	-	185,111	185,111
	1,268,779	139,623	185,111	1,593,513

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9. DIRECT COSTS OF CHARITABLE ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	Unrestricte d funds £	Restricted funds £	31.12.20 Total funds £
Gifts in kind distributed	1,018,220	130,687	1,148,907	462,507	-	462,507
LeSea Global Feed the Hungry	-	-	-	540	-	540
Shipping of items to refugee projects	2,707	63,769	66,476	39,516	1,577	41,093
Warehouse costs	35,432	17,964	53,396	315	-	315
Food parcel supplies	-	-	-	23,345	34,925	58,270
	1,056,359	212,420	1,268,779	526,223	36,502	562,725

10. GRANTS PAYABLE

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £
Provision of Aid	4,830	134,793	139,623	33,790	29,834	63,624

11. SUPPORT COSTS

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £
Consultancy	-	-	-	9,950	-	9,950
Wages	137,120	-	137,120	53,720	517	54,237
Social security	13,422	-	13,422	5,511	-	5,511
Pensions	3,886	-	3,886	2,028	-	2,028
Volunteers' costs	148	27	175	23	-	23
Light and heat	20,888	-	20,888	2,743	-	2,743
Travel and subsistence	979	583	1,562	887	-	887
Freight	2,582	5,476	8,058	5,590	-	5,590
Workwear	-	-	-	469	-	469
	179,025	6,086	185,111	80,921	517	81,438

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12. OTHER

	Unrestricted funds £	Restricted funds £	31.12.21 Total funds £	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £
Salaries admin staff	34,891	40,200	75,091	62,665	-	62,665
Paypal charges	234	-	234	233	-	233
Bank charges	1,833	275	2,108	1,211	99	1,310
Software & IT	22,779	1,238	24,017	378	-	378
Rates and water	13,489	-	13,489	3,642	-	3,642
Insurance	10,473	-	10,473	5,547	-	5,547
Telephone	6,556	-	6,556	1,930	-	1,930
Postage and stationery	3,937	-	3,937	1,683	-	1,683
Sundries	234	-	234	27	-	27
Depreciation of tangible fixed assets	28,154	13,211	41,365	2,894	-	2,894
Loss on sale	1,594	-	1,594	-	-	-
Travel and subsistence	-	-	-	1,048	580	1,628
Motor expenses	16,849	1,703	18,552	6,534	-	6,534
Entertaining	2,605	-	2,605	250	-	250
Rent and storage	66,400	-	66,400	11,475	2,549	14,024
Cleaning	5,363	-	5,363	753	-	753
Repairs and renewals	2,795	1,350	4,145	3,314	-	3,314
Equipment expenses	6,737	349	7,086	2,336	-	2,336
Health and safety	430	160	590	2,244	-	2,244
Subscriptions	9,056	98	9,154	1,982	-	1,982
Consultancy	36,000	1,600	37,600	7,459	2,612	10,071
Other legal and professional	10,112	432	10,544	1,000	-	1,000
Auditors' remuneration	3,900	-	3,900	-	-	-
Accountancy	2,095	-	2,095	5,809	-	5,809
	286,516	60,616	347,132	124,414	5,840	130,254

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13. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.21	31.12.20
	£	£
Auditors' remuneration	3,900	-
Depreciation - owned assets	41,365	2,894
(Deficit)/surplus on disposal of fixed assets	1,171	(801)

14. TRUSTEES' REMUNERATION AND BENEFITS

No trustees received any remuneration or other benefits from the charity.

Trustees' expenses

No trustees were reimbursed expenses from the charity.

15. STAFF COSTS

	31.12.21	31.12.20
	£	£
Wages and salaries	212,211	116,902
Social security costs	13,422	5,511
Other pension costs	3,886	2,028
	229,519	124,441

The average monthly number of employees during the year was as follows:

	31.12.21	31.12.20
Management and administration	12	8

No employees received emoluments in excess of £60,000.

16. AUDITORS RENUMERATION

The total amount paid to the auditor for the audit services was £3,900 and for the prior year independent examination (2020: £3,900). Other fees paid to the auditor were £2,095 (2020: £1,909) for other accountancy services.

17. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1 January 2021	11,686	7,930	4,794	24,410
Additions	30,345	3,373	38,560	72,278
Disposals	-	-	(4,794)	(4,794)
At 31 December 2021	42,031	11,303	38,560	91,894
DEPRECIATION				
At 1 January 2021	4,498	5,055	500	10,053
Charge for year	5,997	4,797	30,571	41,365
Eliminated on disposal	-	-	(500)	(500)
At 31 December 2021	10,495	9,852	30,571	50,918
NET BOOK VALUE				
At 31 December 2021	31,536	1,451	7,989	40,976
At 31 December 2020	7,188	2,875	4,294	14,357

18. STOCKS

	31.12.21 £	31.12.20 £
Stocks	153,215	15,767

19. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21 £	31.12.20 £
Trade debtors	551	319
Other debtors	9,645	6,220
Prepayments and accrued income	37,844	4,948
	48,040	11,487

20. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21 £	31.12.20 £
Trade creditors	51,761	4,801
Social security and other taxes	4,034	2,274
Other creditors	13,540	374
Accrued expenses	34,164	3,001
	103,499	10,450

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21. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	122,721	328,579	(102,350)	348,950
Restricted funds				
Online Gift catalogue	1,496	(1,377)	(10)	109
Refugees	317	(108)	(209)	-
Kenya	789	(465)	(324)	-
Nepal	-	(10,065)	10,065	-
Romania	-	(11,166)	11,166	-
Uganda	-	(2,854)	2,854	-
Rise Against Hunger	(21)	-	21	-
ECED	56	(34,752)	34,696	-
Zimbabwe	-	(39,882)	39,882	-
Zambia	6	(7,308)	7,302	-
India	-	(241)	241	-
Ukraine	-	(5,004)	5,004	-
Burkina Faso	6,619	(7,151)	532	-
Grants	1,877	18,288	(1,877)	18,288
Albania	-	(4,915)	4,915	-
Lebanon	112	(398)	286	-
H2H	3,177	(6,293)	3,116	-
ERC	-	(3,193)	3,193	-
Afghanistan	-	105	-	105
Coventry food bank	-	(141)	141	-
HAF Projects	-	27,188	(25,682)	1,506
Halo centre development fund	-	37,342	-	37,342
Kenya Kibera	-	393	789	1,182
Myanmar	-	(54)	54	-
Oxygen to India	-	(2,822)	2,822	-
Pakistan	-	(3,437)	3,437	-
Pathfinder	-	49,203	-	49,203
UK	-	64	(64)	-
	14,428	(9,043)	102,350	107,735
TOTAL FUNDS	137,149	319,536	-	456,685

continued...

21. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,868,874	(1,540,295)	328,579
Restricted funds			
Online Gift catalogue	627	(2,004)	(1,377)
Refugees	216	(324)	(108)
Kenya	770	(1,235)	(465)
Nepal	2,862	(12,927)	(10,065)
Romania	2,590	(13,756)	(11,166)
Uganda	5,487	(8,341)	(2,854)
ECED	11,827	(46,579)	(34,752)
Zimbabwe	120	(40,002)	(39,882)
Zambia	220	(7,528)	(7,308)
India	2,906	(3,147)	(241)
Ukraine	-	(5,004)	(5,004)
Burkina Faso	5,556	(12,707)	(7,151)
Grants	31,223	(12,935)	18,288
Albania	-	(4,915)	(4,915)
Lebanon	6,318	(6,716)	(398)
H2H	6,217	(12,510)	(6,293)
ERC	72,663	(75,856)	(3,193)
Afghanistan	105	-	105
Coventry food bank	5,500	(5,641)	(141)
HAF Projects	136,087	(108,899)	27,188
Halo centre development fund	48,126	(10,784)	37,342
Kenya Kibera	4,415	(4,022)	393
Myanmar	4,956	(5,010)	(54)
Oxygen to India	6,465	(9,287)	(2,822)
Pakistan	-	(3,437)	(3,437)
Pathfinder	49,552	(349)	49,203
UK	64	-	64
	404,872	(413,915)	(9,043)
TOTAL FUNDS	2,273,746	(1,954,210)	319,536

continued...

21. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	49,653	73,068	122,721
Restricted funds			
Online Gift catalogue	588	908	1,496
Refugees	-	317	317
Kenya	108	681	789
Malawi	851	(851)	-
Uganda	1,172	(1,172)	-
Rise Against Hunger	(12)	(9)	(21)
ECED	142	(86)	56
Zambia	2	4	6
Burkina Faso	2	6,617	6,619
Grants	3,000	(1,123)	1,877
Lebanon	-	112	112
H2H	-	3,177	3,177
	5,853	8,575	14,428
TOTAL FUNDS	55,506	81,643	137,149

continued...

21. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	876,484	(803,416)	73,068
Restricted funds			
Online Gift catalogue	4,309	(3,401)	908
Refugees	437	(120)	317
Kenya	12,295	(11,614)	681
Malawi	-	(851)	(851)
Nepal	2,651	(2,651)	-
Romania	320	(320)	-
Uganda	2,348	(3,520)	(1,172)
Rise Against Hunger	-	(9)	(9)
ECED	6,580	(6,666)	(86)
Zimbabwe	429	(429)	-
Zambia	867	(863)	4
Burkina Faso	8,715	(2,098)	6,617
Grants	-	(1,123)	(1,123)
Albania	1,200	(1,200)	-
Lebanon	20,189	(20,077)	112
H2H	3,177	-	3,177
ERC	34,925	(34,925)	-
	98,442	(89,867)	8,575
TOTAL FUNDS	974,926	(893,283)	81,643

Online Gift Catalogue
Funds received for the online purchase of gifts from the Feed the Hungry Gift Catalogue. Each gift from the catalogue represents a contribution to a specific project, eg £16 provides two chickens and a lifetime of nutritious eggs.

Refugees
Funds received from donors who wish to help refugees, in Athens or other areas where need is identified.

Kenya
Support of Soweto Academy School in Kibera, to provide funds and resources for empowering and educating children and youth in the Kibera Slums.

Nepal
Support of Mission for Tribes and Nations in the feeding program of 350 children in schools for Dhalit Children through local farming program and the provision of Fresh water in Dhalit Villages.

continued...

21. MOVEMENT IN FUNDS - continued

Romania
Support of Bread of Life Foundation in feeding program of 3,000 children throughout Romania

Uganda
Support of Bright Futures Foundation in build and resourcing an orphanage and community feeding program for 500 children as well as building an orphanage for 75 children.

ECED
Support of Every Child, Every Day Feeding Programmes and Emergency Disaster Relief in various countries around the world.

Zimbabwe
Support of Joseph Foundation in Harare in providing a feeding program for 15,771 Children in Harare.

Zambia
Supporting Lukkomano Charity Organization in providing finances to build a school for 300 street kids, resourcing a sustainable farming program and providing food support for the school and finances for teachers salaries.

India
Christ Compassion Care Ministry in support of poverty stricken villages in the Rangampeta district of India.

Ukraine
Support of refugees affected by the 2022 war in Ukraine. Provision of food, clothing and other essential items.

Burkina Faso
Funds received to cover the costs of freight containers and import duties.

Capital Grants
Grants given for specific capital purchases such as Racking, Freezers, Chiller Van.

Albania
Support of Albania Foodbank in provision of Emergency supplies of food to assist with food banks across Albania.

Lebanon
Support of Life Centre in Beirut in providing food and clothing and hygiene resources further to the Beirut Blast.

H2H
Funds received for food packing events. The balance of the fund at the year end was for events which had been cancelled due to Covid-19.

ERC
Emergency relief funds which were used to purchase food for UK projects.

continued...

21. MOVEMENT IN FUNDS - continued

Afghanistan
Funds received from donors who specified Afghanistan with their donation. As we have no current projects in the country, these could be moved to disaster relief funds.

Coventry Food Bank
Support of provision of food and resources for 13 foodbank centres as well as the support of Coventry foodbank warehouse provision to resource the food banks.

HAF Projects
Local Government Grant Funding received to supply food and activity packs as part of the HAF Programme (Healthy Activities and Food) during school holidays.

Halo Center Development Fund
Grants, donations and legacies received to develop the facilities at the Halo Centre.

Kenya Kibera
Funds received from donors to specifically support the work of Soweto Academy in Kibera, Kenya.

Myanmar
Support of Living Word Ministries who provide assistance to Karen refugees.

Oxygen to India
Support of South Asia Concern in the provision of Funds for the purchase of oxygen compressors in Kachhwa Christian Hospital India.

Pakistan
Support of feeding program for street kids in partnership with Adeel Safder Masih in Karachi.

Pathfinder
Grants awarded from Trussell Trust to fund the next iteration of Coventry Foodbank.

UK
Emergency food provision during Covid and subsequently carried forward in partnership with Hinckley and Bosworth Borough Council.

Transfers between funds

A transfer of £102,350 was made from restricted funds for completed projects to unrestricted funds. The charity has choosen to spend in excess of donations.

continued...

22. RELATED PARTY DISCLOSURES

The following transactions occurred during the year with LeSea Global, a charity in which Mr S Radelich is a trustee. A total of £NIL (2020: £21,199) was received in donations from LeSea Global. A total of £NIL (2020: £540) was donated to LeSea Global.

Donations of £3,000 (2020: £675) were received from trustees without conditions during the year.

All transactions were carried out at arms length and in the normal course of business.

23. OPERATING LEASE COMMITMENTS

The following are the total future minimum lease payments under non-cancellable operating leases:

	31.12.21	31.12.20
	£	£
Due within one year	48,000	12,000
Due between one and five years	174,000	-
	222,000	12,000

FEED THE HUNGRY, UK

England & Wales - Charity number 1112955

Accounts

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REGISTERED COMPANY NUMBER: 05537293 (England and Wales)
REGISTERED CHARITY NUMBER: 1112955

Unaudited Financial Statements for the Year Ended 31 December 2020

for

Feed The Hungry, UK
(A Company Limited by Guarantee)

The Rowleys Partnership Ltd
Chartered Accountants
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
Leicestershire
LE19 1WP

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Feed The Hungry, UK
(A Company Limited by Guarantee)

Contents of the Financial Statements
for the Year Ended 31 December 2020

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Feed The Hungry, UK
(A Company Limited by Guarantee)

Reference and Administrative Details
for the Year Ended 31 December 2020

TRUSTEES	S Radelich President Of Feed The Hungry USA Reverend G J Weston Clergyman N J Roberts Director A J Richardson Director J O Garande Solicitor Mrs S Godley Singer/Songwriter/Radio (resigned 1.5.20) Mrs S T Garande Pastor
REGISTERED OFFICE	Halo Centre 5 Progress Way Binley Coventry CV3 2NT
REGISTERED COMPANY NUMBER	05537293 (England and Wales)
REGISTERED CHARITY NUMBER	1112955
INDEPENDENT EXAMINER	The Rowleys Partnership Ltd Chartered Accountants Charnwood House Harcourt Way Meridian Business Park Leicester Leicestershire LE19 1WP

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, Companies Act 2006, Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES
Objectives and aims
The objectives of the charity are:

To relieve poverty and the distress caused thereby, including but not by way of limitation through the gathering and distribution of food, clothing, medical supplies and relief items in local communities in such parts of the world as the Trustees may from time to time think fit.

To advance the Christian faith in such parts of the world as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity.

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OBJECTIVES AND ACTIVITIES

Significant activities

The vision that shapes our annual activities:

- Feeding those communities in greatest need
- Helping our established projects towards self-sufficiency
- Providing environments and facilities to educate the young
- Providing clothing, relief packs and medical supplies to those displaced by disaster or conflict
- Assisting in the provision of ministry and pastoral care to those in need

The strategies employed to achieve the Charity's aims and objectives are:

- To collect donations from individuals and organisations through appeals using radio, newsletters, website, social media and packing events.
- Working with churches nationally to promote appeals
- Networking with local business communities
- Attending schools to give presentations; raise awareness and encourage involvement/identification with our projects
- To develop partnerships with other charitable organisations such as Samara's Aid, Sal's Shoes, Knit for Peace, His Food, Team Rubicon and Rise Against Hunger (RAH).

Meal Packing Events were suspended in February of 2020 which are usually held in various locations within the UK and Europe, organised by RAH. Working with FTH UK and supported by multinational companies to raise awareness at the same time as packing the high nutrition meals that FTH UK will then ship to one of its Project sites. Our Projects are operational in Kenya and Zimbabwe, where meals from the UK are sent mainly to Kenya and Zimbabwe as Europe is the only source of GMO free meals which both these countries require, having legislation in place preventing food products containing GMO from entering the country. 1,000,000 were sent out to Zimbabwe with Food sourced locally in Kenya.

Meal packing events, under the label Hand to Hand, were also suspended in 2020 aimed at Schools and Churches and meals from these events will be aimed at supporting projects in Burkina Faso.

Other packing events have been held which collated medical equipment, clothing and health and sanitary supplies sent out to: Romania, Nicaragua and Albania.

Financial Assistance was also provided to projects in Zambia, Nepal, India, Kenya and Zimbabwe.

The Food and Aid is shipped to the Project and distributed, by local Pastor or ministry, to those known to be in need. We also support Community Farms, Schools, Orphanages and Feeding Centres and provide refugee aid.

Our main focus in 2020 was in working with Hinckley and Bosworth Borough Council in providing Emergency Food packs to isolated and vulnerable families over the year.

Public benefit

In shaping our objectives for the year and planning our activities the Trustees have considered the Charity Commission guidance on public benefit including the guidance "Public Benefit: Running a Charity (PB2)". The Charity relies on donations, both financial and Gifts in Kind, to cover its operating costs and to provide the food and other goods to the end beneficiaries. The public benefit is to the people who live in areas where hunger occurs due to famine, conflict, natural disasters or poverty, be that in the UK, Europe, Africa or other areas of the world.

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OBJECTIVES AND ACTIVITIES

Volunteers

During 2020 Feed the Hungry UK was grateful to receive help from a reduced number of dedicated volunteers with around 20 active volunteers and over 1,000 volunteer hours. The volunteers

- Helped in the collation and packing of food and clothing
- Providing support in packing and delivery of emergency food packs
- Providing Administrative assistance in Collecting data for requests for assistance

Chair's report

2020 has been a year of turmoil and challenging to maintain the ongoing work across our partner projects for Feed the Hungry UK. In 2020 our focus has changed dramatically due to the Covid-19 pandemic with all our events program, both with Rise Against Hunger and our own events program under the name of Hand to Hand, being cancelled. Difficult financial challenges have meant changes to the structure of the organisation both in furloughing personnel and downsizing premises to ensure that we can still deliver programs with reduced overheads.

In 2020 we had no major campaigns but looked at different opportunities to serve the people near to home through the pandemic. This enabled us to access a diverse income stream to provide emergency food aid across Leicestershire and Warwickshire which is ongoing into 2021.

During 2020 Feed The Hungry UK maintained its partnership with Rise Against Hunger; which began towards the end of 2014, receiving gifts of high nutrition meals to be distributed to our programs across Africa, providing a total of 1,000,000 meals during the year as well as Gift in Kind from Italy.

Feed The Hungry's own established brand of high nutritional food, under the label Hand to Hand, had a number of events projected for the year which were either cancelled or put on hold. However, we were able to send excess stock of rice, soya and lentils to Burkina Faso and vitamins to Djibouti.

We also continued to support the Every Child Every Day program, receiving Gifts in Kind which enabled us to supply supplementary food, clothing, bedding and educational materials to Romania, Nicaragua and Burkina Faso, and financial support to projects in Zambia, Nepal and India.

Through 2020 due to the pandemic we saw changing patterns to our income and donor support, especially in the first half of the year. Whilst our Gift in Kind remained steady, if not slightly down, from the previous year as health and safety concerns about handling clothing was a big concern for many countries. The number and types of projects we support has been maintained and we are constantly humbled by the generosity of our donors, with Feed The Hungry globally supporting over 330,000 children as part of the Every Child Every Day program.

In conclusion, I would like to thank the donors, staff and supporters for their huge contributions towards making our task of relieving poverty and the distress caused thereby possible. This work advances the Christian faith in every community that it touches.

Visit our website for more information on who we are and what we do:

https://feedthehungry.org.uk

STRATEGIC REPORT

Achievement and performance

Despite the pandemic we were still able to function from our warehouse in Hinckley to support emergency food aid across Leicestershire and Warwickshire. Whilst our events program was halted for the year, we had food become available to send to Zimbabwe, Burkina Faso and shoes to Nicaragua.

The support of our staff and volunteers who were able to be available to help with emergency food provision was incredible; coming in at all hours to ensure those isolating or those in need of help, had food on the table within 2 hours of any request coming through the system of referrals was truly immense.

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STRATEGIC REPORT

Financial review

Income from donations have seen an overall drop from £1,267,028 in 2019 to £865,452 in 2020 due to the food packing events being postponed through 2020.

Gifts in Kind was less due to restrictions that postponed our meal packing program for FTH direct projects with the meals provided reaching 2 million meals. Gifts in Kind consist of packed meals, clothing, medical and school supplies which are then shipped to our various project sites for distribution to those in need. Increased receipts have, of course, meant that Feed The Hungry UK has seen a corresponding increase in outgoings in terms of costs for the transportation of these goods to the beneficiaries.

Feed The Hungry has also made monetary donations to various projects either through LeSea Global or directly to the projects and these again were at a high level of £66,336. These donations were to provide for direct feeding costs to projects that were unable to receive packed meals, or to cover customs fees and taxes on shipments to the projects. Monetary donations were also made to disaster relief projects such as floods in Kenya and earthquake response in Albania.

Whilst receiving and shipping the increased donations and putting in place plans to handle these over the longer term, we recognised that in the pandemic we needed to reduce our overheads both in staff and premises. We closed one office and reduced staffing levels to four key staff.

Our intention is to develop a strategy that will in 2021 bring in support that is equal to, or greater than, that which we receive from the partnerships with Premier and UCB, through investigating other opportunities on a local, national and international level.

Reserves policy

In addition, whilst the Trustees have, in the past stated that their aim was to maintain minimum reserves in order to keep a contingency fund in the bank to cover the ongoing operational costs of the Charity, it is now recognised that the increase in commitments in recent years require a Reserve Policy. This was established in 2018 and the reserve fund was being increased, at a manageable rate, to reach minimal acceptable reserves. In 2020 some of the reserves were used as legislated to provide redundancy payments as part of the restructuring.

It is the aim of the Trustees to hold in general reserves sufficient cash to equate to two months' running costs plus an additional month of salary costs.

At the year end, free reserves, being unrestricted funds of £122,721 less fixed assets of £14,357, totalled £108,364 (2019: £47,515).

Future plans

In the current financial climate, it is clear that in 2021 we will need to diversify the way that Feed The Hungry UK are funded, e.g. approaching trust funds, seeking grants, establishing legacy policies and seeking new ways to maintain and deepen our connections with our donors so that we are not dependent upon just one form of fundraising. In order to achieve this FTH UK will continue to look at the core fundamentals of information materials to give to donors and trusts, developing new general brochures, introductory flyers describing who we are, and also improve our digital imprint on social media and our website.

We will also continue seeking to establish greater partnerships with other charities in order to create "Impact Projects" which not only change the lives of individuals but also change communities and regions for the better.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Feed the Hungry UK is a non-profit Christian Mission Organisation dedicated to feeding the hungry around the world and reaching those in desperate need.

It is a Company Limited by Guarantee, registered in England and Wales, and a charity registered in England and Wales, governed by its Memorandum and Articles of Association. Date of Incorporation 16th August 2005.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

There is a requirement for a minimum of three Trustees, and there is no maximum. There is no requirement for rotation of the Trustees. The Trustees plan to meet face-to-face annually at the AGM. Due to the international mix, locations and occupations we are endeavouring to format a system of conference calls in addition to the face-to-face meeting, as well as having individual conversations with the Trustees on an ongoing basis. Where Trustees need to be advised or consulted outside of a planned meeting then electronic communications are implemented.

The Trustees have appointed the Operations Director to have day to day control and have given him delegated authority to operate all areas of the charitable business.

The charity pays for administration work in order to be able to raise funds, the Trustees oversee this work.

Induction and training of new trustees

Newly appointed Trustees are provided with a copy of the governing document and the latest set of published accounts. Questions regarding the charities activities, assets or funding can be asked at any time or at the next Trustees meeting.

Key management remuneration

All Trustees give their time freely.

The pay of the senior staff is reviewed annually and normally increased in accordance with average earnings and the level of responsibility required. In view of the charitable nature of the company the Trustees remuneration benchmark is determined through comparative research into similar local salaries with the living wage as the minimum hourly rate.

Related parties

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between trustees or senior manager of the charity and any contractual relationship with a related party must be disclosed to the full board of Trustees.

The charity supports the activities run by LeSea Global by providing funds to particular projects run by Lesea Global across the world. More details of these can be viewed on www.feedthehungry.org.uk.

LeSea Global has increased its feeding program Every Child Every Day from 280,000 to 330,000 in 2020.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular, those relating to operations and finances of the charity. They are satisfied that systems are in place to mitigate exposure to the major risks.

The Trustees have a risk management strategy which comprises:

- An annual review of the principle risks and uncertainties the charity faces.
- The establishment of policies, system and procedures to mitigate the risks identified in the annual review and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

This work has identified that financial stability is the major financial risk for Feed the Hungry UK. A key element in the management of this risk is to plan a budget for the coming year and to regularly review performance against that budget. In addition to managing the cash flow, we recognise the need for the broadening and deepening of connection with our donor base to ensure a diverse and regular source of donation income.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Safeguarding

Safeguarding issues are monitored very carefully, we had one incident which was investigated which was dealt with internally as it was not a reportable incident, but all care and due diligence was taken to handle the matter with internally by the trustees as per our policy and advice sought by professional bodies to ensure that we followed all current guidelines and procedures.

FUNDRAISING

Feed the Hungry has not hired in the past, and does not intend to hire, any external fundraising companies. FTH UK fundraising is controlled directly by employed staff who adhere to strict guidelines, to ensure that the donor experience is a clear, fair, enjoyable and unobtrusive experience. Every possible measure is taken to ensure that personal data is stored correctly to comply with current legislation and, in so doing, has signed up to receiving suppression under the Fundraising Preference Service.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 12 July 2021 and signed on the board's behalf by:

DocuSigned by:
Gary Weston
E43F0B3285E1412...

Reverend G J Weston - Trustee

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Independent examiner's report to the trustees of Feed The Hungry, UK (A Company Limited by Guarantee) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R J Radford FCA
ICAEW
The Rowleys Partnership Ltd
Chartered Accountants
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
Leicestershire
LE19 1WP

12 July 2021

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Feed The Hungry, UK
(A Company Limited by Guarantee)

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 December 2020

	Notes	Unrestricted fund £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	801,935	63,517	865,452	1,266,963
Charitable activities	5				
Provision of Aid		60,796	34,925	95,721	-
Investment income	4	160	-	160	65
Other income	6	13,593	-	13,593	-
Total		876,484	98,442	974,926	1,267,028
EXPENDITURE ON					
Raising funds	7	38,068	17,174	55,242	70,502
Charitable activities	8				
Provision of Aid		560,013	66,336	626,349	975,853
Support costs for charitable activities		80,921	517	81,438	102,673
Other	12	124,414	5,840	130,254	138,585
Total		803,416	89,867	893,283	1,287,613
NET INCOME/(EXPENDITURE)		73,068	8,575	81,643	(20,585)
RECONCILIATION OF FUNDS					
Total funds brought forward		49,653	5,853	55,506	76,091
TOTAL FUNDS CARRIED FORWARD		122,721	14,428	137,149	55,506

The notes form part of these financial statements

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Feed The Hungry, UK
(A Company Limited by Guarantee) (Registered number: 05537293)

Balance Sheet
31 December 2020

	Notes	Unrestricted fund £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Tangible assets	17	14,357	-	14,357	2,138
CURRENT ASSETS					
Stocks	18	15,767	-	15,767	6,314
Debtors	19	10,638	849	11,487	8,060
Cash at bank		92,388	13,600	105,988	58,146
		118,793	14,449	133,242	72,520
CREDITORS					
Amounts falling due within one year	20	(10,429)	(21)	(10,450)	(19,152)
NET CURRENT ASSETS		108,364	14,428	122,792	53,368
TOTAL ASSETS LESS CURRENT LIABILITIES		122,721	14,428	137,149	55,506
NET ASSETS		122,721	14,428	137,149	55,506
FUNDS	21				
Unrestricted funds				122,721	49,653
Restricted funds				14,428	5,853
TOTAL FUNDS				137,149	55,506

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 July 2021 and were signed on its behalf by:

DocuSigned by:
Gary Weston
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G J Weston - Trustee

The notes form part of these financial statements

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Feed The Hungry, UK
(A Company Limited by Guarantee)

Cash Flow Statement
for the Year Ended 31 December 2020

	Notes	31.12.20 £	31.12.19 £
Cash flows from operating activities			
Cash generated from operations	1	61,994	(16,627)
Net cash provided by/(used in) operating activities		61,994	(16,627)
Cash flows from investing activities			
Purchase of tangible fixed assets		(15,888)	-
Sale of tangible fixed assets		1,576	-
Interest received		160	65
Net cash (used in)/provided by investing activities		(14,152)	65
Change in cash and cash equivalents in the reporting period		47,842	(16,562)
Cash and cash equivalents at the beginning of the reporting period		58,146	74,708
Cash and cash equivalents at the end of the reporting period		105,988	58,146

The notes form part of these financial statements

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1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.20	31.12.19
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	81,643	(20,585)
Adjustments for:		
Depreciation charges	2,894	3,221
Profit on disposal of fixed assets	(801)	-
Interest received	(160)	(65)
(Increase)/decrease in stocks	(9,453)	107
(Increase)/decrease in debtors	(3,427)	3,321
Decrease in creditors	(8,702)	(2,626)
Net cash provided by/(used in) operations	61,994	(16,627)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20	Cash flow	At 31.12.20
	£	£	£
Net cash			
Cash at bank	58,146	47,842	105,988
	58,146	47,842	105,988
Total	58,146	47,842	105,988

The notes form part of these financial statements

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1. STATUTORY INFORMATION

Feed the Hungry UK is an incorporated charity, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Government Grants
Government grants receivable in relation to the job retention scheme are recognised as income over the periods necessary to match them against the related costs which they are intended to compensate, on a systematic basis. Other Government grants received are recognised at the point of receipt. Government grants are shown separately as other income.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-	25% on cost
Motor vehicles	-	25% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities. Expenses are inclusive of VAT where applicable.

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2. ACCOUNTING POLICIES - continued

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies
Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated goods
The charity receives donations of food and clothing which are then distributed as part of a relief program.

Donated goods are valued at their fair value to the charity.

Going concern
The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Debtors and creditors receivable/payable within one year
Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents
Cash and cash equivalents comprise cash in hand and cash on deposit.

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3. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	Unrestricted funds £	Restricted funds £	31.12.19 Total funds £
Donations from LeSea Global	21,199	-	21,199	38,878	-	38,878
Donations	277,751	58,354	336,105	312,023	61,403	373,426
Gift aid	31,025	5,163	36,188	29,265	166	29,431
Legacies	-	-	-	40,794	-	40,794
Goods donated	471,960	-	471,960	784,434	-	784,434
	801,935	63,517	865,452	1,205,394	61,569	1,266,963

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	Unrestricted funds £	Restricted funds £	31.12.19 Total funds £
Deposit account interest	160	-	160	47	18	65

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.12.20 £	31.12.19 £
Grants	Provision of Aid	95,721	-

Grants received, included in the above, are as follows:

	31.12.20 £	31.12.19 £
General	60,796	-
Emergency Response Centre	34,925	-
	95,721	-

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6. OTHER INCOME

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
Gain on sale of tangible fixed assets	801	-	801	-
Coronavirus Job Retention Scheme Grant	12,792	-	12,792	-
	13,593	-	13,593	-

7. RAISING FUNDS

	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	Unrestricted funds £	Restricted funds £	31.12.19 Total funds £
Fundraising publicity	23,818	14,678	38,496	27,309	3,025	30,334
Postage and stationery	7,679	814	8,493	8,068	1,147	9,215
Service charges	5,184	1,682	6,866	12,387	-	12,387
Event costs	1,079	-	1,079	18,136	-	18,136
Sundries	308	-	308	430	-	430
	38,068	17,174	55,242	66,330	4,172	70,502

8. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 9) £	Grant funding of activities (see note 10) £	Support costs (see note 11) £	Totals £
Provision of Aid	562,725	63,624	-	626,349
Support costs for charitable activities	-	-	81,438	81,438
	562,725	63,624	81,438	707,787

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9. DIRECT COSTS OF CHARITABLE ACTIVITIES

	Unrestricted funds	Restricted funds	31.12.20 Total funds	Unrestricted funds	Restricted funds	31.12.19 Total funds
	£	£	£	£	£	£
Gifts in kind distributed	462,507	-	462,507	784,541	-	784,541
LeSea Global Feed the Hungry	540	-	540	-	684	684
Shipping of items to refugee projects	39,516	1,577	41,093	73,465	10,258	83,723
Manufacturing costs	-	-	-	216	-	216
Warehouse costs	315	-	315	2,748	-	2,748
Food testing laboratory	-	-	-	1,722	20	1,742
Food parcel supplies	23,345	34,925	58,270	-	-	-
	526,223	36,502	562,725	862,692	10,962	873,654

10. GRANTS PAYABLE

	Unrestricted funds	Restricted funds	31.12.20 Total funds	Unrestricted funds	Restricted funds	31.12.19 Total funds
	£	£	£	£	£	£
Provision of Aid	33,790	29,834	63,624	75,278	26,921	102,199

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11. SUPPORT COSTS

	Unrestricted funds	Restricted funds	31.12.20 Total funds	Unrestricted funds	Restricted funds	31.12.19 Total funds
	£	£	£	£	£	£
Consultancy	9,950	-	9,950	8,315	-	8,315
Wages	53,720	517	54,237	51,754	14,879	66,633
Social security	5,511	-	5,511	5,787	-	5,787
Pensions	2,028	-	2,028	2,147	-	2,147
Volunteers' costs	23	-	23	240	-	240
Light and heat	2,743	-	2,743	1,864	-	1,864
Travel and subsistence	887	-	887	6,461	64	6,525
Freight	5,590	-	5,590	10,270	-	10,270
Workwear	469	-	469	892	-	892
	80,921	517	81,438	87,730	14,943	102,673

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12. OTHER

	Unrestricted funds	Restricted funds	31.12.20 Total funds	Unrestricted funds	Restricted funds	31.12.19 Total funds
	£	£	£	£	£	£
Salaries admin staff	62,665	-	62,665	56,759	-	56,759
Paypal charges	233	-	233	99	-	99
Bank charges	1,211	99	1,310	2,390	127	2,517
Software	378	-	378	517	-	517
Rates and water	3,642	-	3,642	(91)	-	(91)
Insurance	5,547	-	5,547	3,781	-	3,781
Telephone	1,930	-	1,930	3,139	12	3,151
Postage and stationery	1,683	-	1,683	172	-	172
Sundries	27	-	27	654	-	654
Depreciation of tangible fixed assets	2,894	-	2,894	3,221	-	3,221
Travel and subsistence	1,048	580	1,628	14,653	399	15,052
Motor expenses	6,534	-	6,534	7,825	150	7,975
Van hire	-	-	-	4,320	444	4,764
Entertaining	250	-	250	909	-	909
Rent and storage	11,475	2,549	14,024	13,760	-	13,760
Cleaning	753	-	753	37	-	37
Repairs and renewals	3,314	-	3,314	1,749	-	1,749
Equipment expenses	2,336	-	2,336	1,811	35	1,846
Health and safety	2,244	-	2,244	384	-	384
Subscriptions	1,982	-	1,982	1,263	18	1,281
Consultancy	7,459	2,612	10,071	13,257	600	13,857
Other legal and professional	1,000	-	1,000	300	-	300
Auditors' remuneration	-	-	-	3,900	-	3,900
Accountancy	5,809	-	5,809	1,991	-	1,991
	124,414	5,840	130,254	136,800	1,785	138,585

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13. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.20	31.12.19
	£	£
Auditors' remuneration	-	3,900
Depreciation - owned assets	2,894	3,221
Surplus on disposal of fixed assets	(801)	-

14. TRUSTEES' REMUNERATION AND BENEFITS

No trustees received any remuneration or other benefits from the charity.

Trustees' expenses

No trustees were reimbursed expenses from the charity.

15. STAFF COSTS

	31.12.20	31.12.19
	£	£
Wages and salaries	116,902	123,392
Social security costs	5,511	5,787
Other pension costs	2,028	2,147
	124,441	131,326

The average monthly number of employees during the year was as follows:

	31.12.20	31.12.19
Management and administration	8	10

No employees received emoluments in excess of £60,000.

The total remuneration of key management personnel was £36,000 (2019: £36,000).

16. INDEPENDENT EXAMINATION

The total amount paid to the independent examiner/auditor for the independent examination/audit services was £3,900 (2019: £3,900). Other fees paid to the independent examiner/auditor were £1,909 (2019: £1,991) for other accountancy services.

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17. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1 January 2020	3,600	4,922	7,600	16,122
Additions	8,086	3,008	4,794	15,888
Disposals	-	-	(7,600)	(7,600)
At 31 December 2020	11,686	7,930	4,794	24,410
DEPRECIATION				
At 1 January 2020	2,700	4,459	6,825	13,984
Charge for year	1,798	596	500	2,894
Eliminated on disposal	-	-	(6,825)	(6,825)
At 31 December 2020	4,498	5,055	500	10,053
NET BOOK VALUE				
At 31 December 2020	7,188	2,875	4,294	14,357
At 31 December 2019	900	463	775	2,138

18. STOCKS

	31.12.20 £	31.12.19 £
Stocks	15,767	6,314

19. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20 £	31.12.19 £
Trade debtors	319	-
Other debtors	6,220	2,891
Prepayments and accrued income	4,948	5,169
	11,487	8,060

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20. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Trade creditors	4,801	9,554
Social security and other taxes	2,274	5,598
Other creditors	374	488
Accrued expenses	3,001	3,512
	10,450	19,152

21. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	At 31.12.20
	£	£	£
Unrestricted funds			
General fund	49,653	73,068	122,721
Restricted funds			
Online Gift catalogue	588	908	1,496
Refugees	-	317	317
Kenya	108	681	789
Malawi	851	(851)	-
Uganda	1,172	(1,172)	-
Rise Against Hunger	(12)	(9)	(21)
ECED	142	(86)	56
Zambia	2	4	6
Burkina Faso	2	6,617	6,619
Grants	3,000	(1,123)	1,877
Lebanon	-	112	112
H2H	-	3,177	3,177
	5,853	8,575	14,428
TOTAL FUNDS	55,506	81,643	137,149

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21. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	876,484	(803,416)	73,068
Restricted funds			
Online Gift catalogue	4,309	(3,401)	908
Refugees	437	(120)	317
Kenya	12,295	(11,614)	681
Malawi	-	(851)	(851)
Nepal	2,651	(2,651)	-
Romania	320	(320)	-
Uganda	2,348	(3,520)	(1,172)
Rise Against Hunger	-	(9)	(9)
ECED	6,580	(6,666)	(86)
Zimbabwe	429	(429)	-
Zambia	867	(863)	4
Burkina Faso	8,715	(2,098)	6,617
Grants	-	(1,123)	(1,123)
Albania	1,200	(1,200)	-
Lebanon	20,189	(20,077)	112
H2H	3,177	-	3,177
ERC	34,925	(34,925)	-
	98,442	(89,867)	8,575
TOTAL FUNDS	974,926	(893,283)	81,643

continued...

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21. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	67,743	(23,389)	5,299	49,653
Restricted funds				
Samara's Aid Appeal	(534)	-	534	-
Donations from LeSea Global - Bowls	5,740	-	(5,740)	-
Online Gift catalogue	2,120	(1,532)	-	588
Refugees	5	(5)	-	-
Samara's Aid Medical Appeal	68	-	(68)	-
Bus fund	25	-	(25)	-
Kenya	37	71	-	108
Malawi	-	851	-	851
Uganda	19	1,153	-	1,172
Rise Against Hunger	-	(12)	-	(12)
ECED	623	(481)	-	142
Zimbabwe	242	(242)	-	-
Zambia	3	(1)	-	2
Burkina Faso	-	2	-	2
Grants	-	3,000	-	3,000
	8,348	2,804	(5,299)	5,853
TOTAL FUNDS	76,091	(20,585)	-	55,506

continued...

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21. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,205,441	(1,228,830)	(23,389)
Restricted funds			
Online Gift catalogue	404	(1,936)	(1,532)
Refugees	10,073	(10,078)	(5)
Kenya	11,408	(11,337)	71
Malawi	11,058	(10,207)	851
Nepal	16	(16)	-
Romania	10	(10)	-
Uganda	1,153	-	1,153
Rise Against Hunger	18	(30)	(12)
ECED	17,222	(17,703)	(481)
Zimbabwe	60	(302)	(242)
Zambia	7,153	(7,154)	(1)
Burkina Faso	12	(10)	2
Grants	3,000	-	3,000
	61,587	(58,783)	2,804
TOTAL FUNDS	1,267,028	(1,287,613)	(20,585)

Online Gift Catalogue
Funds received for the online purchase of gifts from the Feed the Hungry Gift Catalogue. Each gift from the catalogue represents a contribution to a specific project, eg £16 provides two chickens and a lifetime of nutritious eggs.

Refugees
Funds received from donors who wish to help refugees, in Athens or other areas where need is identified.

Burkina Faso
Funds received to cover the costs of freight containers and import duties.

H2H
Funds received for food packing events. The balance of the fund at the year end was for events which had been cancelled due to Covid-19.

ERC
Emergency relief funds which were used to purchase food for UK projects.

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22. RELATED PARTY DISCLOSURES

The following transactions occurred during the year with LeSea Global, a charity in which Mr S Radelich is a trustee. A total of £21,199 (2019: £38,878) was received in donations from LeSea Global. A total of £540 (2019: £684) was donated to LeSea Global.

Donations of £675 (2019: £2,620) were received from trustees without conditions during the year.

All transactions were carried out at arms length and in the normal course of business.

23. OPERATING LEASE COMMITMENTS

The following are the total future minimum lease payments under non-cancellable operating leases:

	2020	2019
	£	£
Due within one year	12,000	12,000
Due between one and five years	-	12,000
	12,000	24,000