

FUNSANI

England & Wales · Charity number 1112816

Details

Other names FUNSANI, FUNSANI KIDS4KIDS

Status Registered

Legal form Other

Registered 2006-01-24

Register [View on the Charity Commission register](#)

Contact

Address 14 Faringdon Road
Shippon
Abingdon
OX13 6LT

Phone 01235538352

Email info@funsani.com

Website www.funsani.com

Activities

Objects: TO PROMOTE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF SUFFERERS OF HIV / AIDS IN SUB SAHARAN AFRICA THROUGH THE PROVISION OF FINANCIAL ASSISTANCE, SUPPORT, EDUCATION AND PRACTICAL ADVICE. TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC IN ALL AREAS RELATING TO HIV / AIDS AND THE PROVISION OF CARE TO ORPHANS AND VULNERABLE CHILDREN (OVCS)

Activities: Funsani is a UK-based charity that supports Funsani Home, an orphanage in Kitwe, Zambia. The charity is led by volunteers who believe each child deserves an education and support to live a healthy, productive life. Our mission is to provide a safe, caring environment through Funsani Home and our partner network to support the wellbeing and education of vulnerable children impacted by HIV in Zambia

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Zambia
- Oxfordshire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-08-30 | £22,917 | £19,957 | - | - |
| 2023-08-30 | £25,780 | £22,221 | - | - |
| 2022-08-30 | £18,699 | £16,959 | - | - |
| 2021-08-30 | £17,325 | £10,275 | - | - |
| 2020-08-30 | £13,859 | £10,712 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|-------|------------|
| KWILOLE CHISUSE | Chair | |
| DR A CHISUSE | | |
| JOS V D BOOM | | 2013-03-01 |
| Kristian Francis Scrase | | 2016-01-30 |

FUNSANI

England & Wales - Charity number 1112816

Accounts



Trustees' Annual Report for the period

From **31/08/2022** Period start date To **30/08/2023**
Period end date

Charity name: FUNSANI

Charity registration number: 1112816

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of sufferers of HIV/AIDS in sub saharan africa through the provision of financial assistance, support, education and practical advice. To advance the education of the general public in all areas relating to HIV/AIDS and the provision of care to orphans and vulnerable children (ovcs) |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Provision of shelter, clothing, food, educational supplies including school fees for children under the care of Funsani Home. Salaries for 4x carers/house parents. General repairs to the orphanage to ensure the safety and wellbeing of the children living there. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The FUNSANI Trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | Not applicable |
| Policy on social investment including program related investment | Para 1.38 | Not applicable |
| Contribution made by | Para 1.38 | The charity is entirely volunteer-led, meaning that all donations received go directly towards supporting our projects |

| | | |
|------------|--|--|
| volunteers | | in Zambia. None of the management committee receives any compensation for their time and our overheads are less than 5%, only incurring transaction fees to send money to Zambia via Western Union. |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | Many of the youngsters who have grown up at Funsani Home are working their way through further education which we help fund. Over the years, Funsani Home has seen its youngsters graduate from university and go on to be nurses, electrical engineers, teachers, clinical officers and civil engineers. In 2023, we welcomed new children into Funsani Home, all of whom are now enrolled and studying at local schools. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | Money donated by our supporters allows us to fund and support various projects in the wider community that help those affected by HIV. In the last two decades, we have been able to extend our impact in the community by partnering with like-minded organisations, local businesses, and charities, all in support of our mission. Through these local community groups, we have been able to provide orphaned and vulnerable children with donations such as clothes, books, hand-knitted blankets, and toothbrushes. |
| Performance of fundraising activities against objectives set | Para 1.41 | Not applicable |

| | | |
|---|-----------|-----------------------|
| Investment performance against objectives | Para 1.41 | Not applicable |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | During the financial year ending 30 August 2023, Funsani's total income was £25,780, and its spending amounted to £22,221. The charity's principal source of funds is private donations. It has not engaged in any specific applications for grants or fundraising activities in the current year. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The Charity's policy on reserves is to generate and maintain a balance which is sufficient: a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income; b) to enable the Charity, in the interests of meeting its objectives, to undertake from time-to-time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis. For these purposes the Charity will endeavour to generate and maintain reserves which cover at least six months of operational costs. |
| Amount of reserves held | Para 1.22 | XXXXX |
| Reasons for holding zero reserves | Para 1.22 | Not applicable |
| Details of fund materially in deficit | Para 1.24 | The Charity has no funds which are materially in deficit. |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Not applicable |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Ca. 50% of our income comes from individual donors through one-off and regular donations, ca. 40% comes from a charitable trust set up by one of our longstanding supporters, with the remainder coming from school and company fundraisers. Gift Aid is reclaimed on donations where the donor indicates that is their wish. Despite being a small charity, the organisation's financial status is robust. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | Not applicable |

| | | |
|---|-----------|--|
| | | |
| A description of the principal risks facing the charity | Para 1.46 | Currently no significant risks identified |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution adopted 26 July 2005 |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Funsani Trustees are appointed or re-appointed during the charity's annual general meeting. In appointing Trustees, due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|-----------------------|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Not applicable |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Not applicable |
| Relationship with any related parties | Para 1.51 | Not applicable |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Funsani |
| Other name the charity uses | |
| Registered charity number | 1112816 |
| Charity's principal address | 14 Faringdon Road Shippon-Abingdon OX13 6LT |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------------|------------------------|--|--|
| 1 | Kwilole Chisuse | Chair | | |
| 2 | Kristian Francis Scrase | Treasurer | | |
| 3 | Dr Apakombwele Chisuse | Patron | | |
| 4 | Jos van der Boom | Deputy Chairperson | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
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| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|


Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---|--|
| Signature(s) |  | |
| Full name(s) | Kristian Francis Scrase | |
| Position (eg Secretary, Chair, etc) | Trustee, Treasurer | |
| Date | 18.11.2024 | |



Receipts and payments accounts

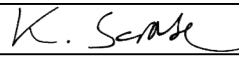
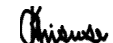
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| | | | |
|---------------------|------------------|----|------------------|
| For the period from | 31st August 2022 | To | 30th August 2023 |
|---------------------|------------------|----|------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Regular Donations-Just Giving | 4,828 | - | - | 4,828 | 5,629 |
| Regular Donations-PayPal | 8,098 | - | - | 8,098 | 7,680 |
| Funds Raised from Fund Raising Activities | 6,854 | - | - | 6,854 | 1,890 |
| CMW Charitable Fund | - | 6,000 | - | 6,000 | 3,000 |
| Interest from Deposit | - | - | - | - | 500 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 19,780 | 6,000 | - | 25,780 | 18,699 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 19,780 | 6,000 | - | 25,780 | 18,699 |
| A3 Payments | | | | | |
| Salaries (Zambian Staff Members) | 5,124 | - | - | 5,124 | 3,599 |
| Additional Staff Expenses-Travel, Food etc. (Zambian Staff Members) | 897 | - | - | 897 | 648 |
| Government Contributions (Zambia) | 886 | - | - | 886 | 575 |
| Utility Bills (Zambian Home) | 1,073 | - | - | 1,073 | 696 |
| Food & Home Up Keep Costs (Zambian Home) | 8,182 | - | - | 8,182 | 5,719 |
| Petty Cash (Zambian Home) | 315 | - | - | 315 | 205 |
| School Fees (Zambian Children) | 1,531 | - | - | 1,531 | 1,829 |
| Office Expenses & Membership Fees (Zambian Home) | 245 | - | - | 245 | - |
| Partnership Project Expenditure (Zambian Partner) | 543 | - | - | 543 | 1,265 |
| Ring-Fenced Educational Expenditure (Zambia) | - | 3,425 | - | 3,425 | 2,423 |
| Sub total | 18,796 | 3,425 | - | 22,221 | 16,959 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 18,796 | 3,425 | - | 22,221 | 16,959 |
| Net of receipts/(payments) | 984 | 2,575 | - | 3,559 | 1,740 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 11,201 | 5,923 | - | 17,124 | 15,384 |
| Cash funds this year end | 12,185 | 8,498 | - | 20,683 | 17,124 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Funsani UK Bank Account | 12,185 | 8,498 | - |
| | | | - | - |
| | | - | - | - |
| | Total cash funds | 12,185 | 8,498 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| |   | Kristian Scrase Kwilole Chisuse | 01.11.2024 05.11.2024 | |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Funsani

**On accounts for the year
ended**

30th August 2023

**Charity no
(if any)**

1112816

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 08 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12.11.2024

Name:

Jonathan Glyn

**Relevant professional
qualification(s) or body
(if any):**

Address:

6 Wolfington Road, London, SE27 0JF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.