



EDIRISA UK

REPORT OF THE TRUSTEES 30th SEPTEMBER 2024

For the last year we have been very focused on the Resource Centre project at the Special Needs Education Centre (SNEC).

The women in our beekeeping project have successfully processed and packed honey and the jars are selling well in our shops.

Trustee visits were made to our partners in Slovenia to discuss the Bwama Health Centre future plans and to Haussman Treuhand one of our major donors.

Crafts & Women's Groups

We have started equipping the workshop at Murandi with sewing machines tables and sewing supplies. In 2025 we start a series of workshops in tailoring and also in sewing machine maintenance. We have also provided plenty of raffia for their basket making.



We have three sewing machines and weaving looms for the women in the Kakooko group, they will soon be installed in the new sewing room at Paradise Eco Hub on Itambira Island.

The shop at Overland Resort was closed for several months between May and August whilst building works were being undertaken. Our previous shop manager, Doris, left us and when the shop re-opened we employed two sales ladies to work shifts. Tourism has not increased much over the last year and sales in our shops are still under 50% of previous years. Whilst this means we do not have much profit to support our special needs school we do make enough to pay salaries and purchase items from the women to stock the shops. Our clothing lines are selling well along with our tableware and we are very optimistic that things will improve!

Bee Project

The women in our beekeeping project have been learning how to care for their hives, ensure they get colonised and increase production. At the same time we have been sourcing jars, creating the labels and training the women in honey processing. In July two representatives from each of the women's groups we support attended a soap making workshop at Paradise Eco Hub Resort. They made around 150 bars of soap which will be shared amongst the groups. When funds allow we will provide each group with the materials to make their first batch for resale and so provide another income stream for the groups. In November the women in our Bukinda group enjoyed a candle making workshop using the wax from their own bee hives. They were delighted with the results and the variety of silicone moulds we have provided. Our intention is to sell the soap and candles in our shops and for the women to sell them locally as well.



Special Needs Education Centre

The renovation of the teachers' houses was completed early in 2024. This involved concreting the floors (previously just dirt), installing ceilings, new doors and windows with burglar bars and painting throughout. We also constructed a new latrine. Our next project was the construction of a resource centre - generously funded by Give a Hand of Canada. This facility has three rooms - a dedicated sewing and crafts room, a computer room and a multi purpose room which will serve as a hub for various activities. It will facilitate general meetings, workshops, media screenings and house a small library. This facility will greatly improve the learning environment at SNEC, offering pupils access to new resources, including books and digital media and broadening their knowledge. It will also provide a space for teachers and staff to collaborate, strengthening their teamwork and community engagement.



In July we welcomed the Imagination Circle team for another week of creative activities. This week-long programme focused on bringing creative, innovative, artistic and play-centred activities to the children at SNEC and the primary school alongside.

Bwama Health Centre



In 2024 we had three groups of medics from Slovenia working three month stints at Bwama Health Centre and they all worked extremely hard on site and at the many outreach clinics they ran.



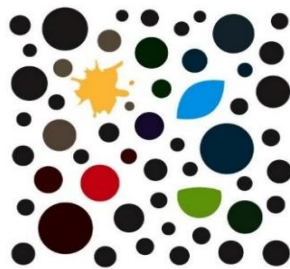
In 2025, under the recommendation of the DHO in Kabale, Dr Gilbert Mateeka, we are intending to equip the maternity ward with both a good neonatal unit and a well equipped and managed labour room. There is no neonatal unit in the entire Lake Bunyonyi region so any babies with difficulties are evacuated to Kabale and don't always survive the journey!

Water



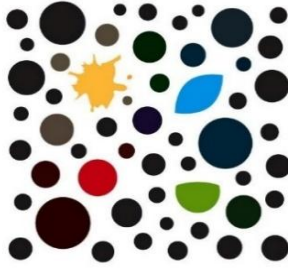
We provided a water harvesting tank at the new home of our former Nursery Supervisor, Phionah, and her husband Clement, former manager of the Heart of Edirisa at Lake Bunyonyi.

April 2025



EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2024

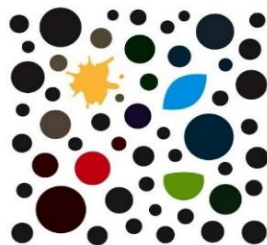
	£	£
INCOME		
Donations	64,084.00	
Bank Interest	258.00	
Total Income		64,342.00
EXPENSES		
Travel Expenses	4,648.00	
Office Expenses	223.00	
Internet	364.00	
Equipment for Uganda	1,116.00	
Bank charges	40.00	
Total Expenses		6,391.00
Profit		<u><u>£57,951.00</u></u>



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2024

	UGX	UGX	STG
INCOME			
Donations			0.00
Craft Sales	24,154,400		5,367.64
Total Income		24,154,400	5,367.64
Direct Expenses			
Craft Materials Purchases	9,374,900		2,083.31
Commissions	2,325,400		516.76
		11,700,300	2,600.07
Overheads			
Travel Expenses		3,686,000	819.11
Office Expenses		10,275,000	2,283.33
Rent		4,000,000	888.89
Project Costs	Note 1	167,919,200	37,315.38
Special Needs Centre		17,992,500	3,998.33
Bwama Health Centre		4,273,000	949.56
Nursery Costs		24,705,100	5,490.02
Bank Charges		524,875	116.64
Staff Costs		17,085,000	3,796.67
		0	55,657.93
Total Expenses		262,160,975	58,257.99
Profit		<u>-238,006,575</u>	-52,890.35
Note 1			
Workshops and training	13,297,400		
Murandi Workshop	4,962,000		
Bee Project Costs	20,895,400		
SNEC Maintenance	4,220,000		
Donations	7,070,000		
University Fees	6,985,300		
SNEC Resource Centre	<u>110,489,100</u>		
	167,919,200		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2024

	UK £	Uganda £	Total £
INCOME			
Donations	64,084		64,084
Bank Interest	258		258
Craft Sales		5,368	5,368
Total Income	64,342	5,368	69,710
DIRECT EXPENSES			
Craft Purchases		2,083	2,083
Medical Purchases			0
Commissions		517	517
Total Direct Expenses	0	2,600	2,600
OVERHEADS			
Travel Expenses	4,648	819	5,467
Office Expenses	223	2,283	2,506
Rent		889	
Internet Costs	364		364
Project Costs	1,116	47,753	47,753
Bank Charges	40	117	157
Staff Costs		3,797	3,797
Total Overheads	6,391	55,658	60,044
Profit/Loss	57,951	-52,890	<u>7,066</u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2024

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts	20,791.00	
Total Current Assets		20,791.00
Current Liabilities		0.00
Current Assets less Liabilities		<u>20,791.00</u>
Reserves B/Fwd	17,840.00	
Profit from Sep 2024	57,951.00	
To Uganda Expenditure	55,000.00	
		<u>20,791.00</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	52,129,664	
Cash Accounts	3,078,400	
Crafts Stock	18,303,800	
		73,511,864
Current Liabilities	0	
Current Assets less Liabilities		<u>73,511,864</u>
Capital & Reserves		
Reserves B/Fwd	58,038,439	
Ex Edirisa UK	253,480,000	
P & L Loss	238,006,575	73,511,864
Balance		<u>73,511,864</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2024.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 43 of the 1993 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Matthew Buchanan BA, MAPM, MAIM

Dated: 24th March, 2025

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