



EDIRISA UK

REPORT OF THE TRUSTEES 30TH SEPTEMBER 2022

When the lockdowns began in early 2020, few of us imagined the long road ahead but we buckled up and managed to negotiate the bumps.

At the start of 2022 we looked forward to our nursery schools and the special needs school (SNEC) finally re-opening; we were hopeful that tourism would increase again; we had a programme of training workshops planned for our women's groups; creative workshops for SNEC; and our beekeeping project was being expanded.

Things were going well and then in September Ebola decided to pay Uganda a visit, the fear factor once again hit tourism, two districts went into lockdown and nationally schools closed early. Fortunately, the Government managed to control the outbreak but it did curtail some of our workshop plans.

Crafts & Women's Groups

Business is slowly picking up again in our three shops and although sales are not very high right now we are providing work for the shop staff and the tailors we work with. In addition, we have been sourcing new products from different women's groups in Uganda and have continued with our sewing workshops with the groups.

The nutrition workshops we began in September 2021 continued until the end of March 2022. They were delivered to our six women's groups and to eighteen Health Centres in the Kabale District. More than 1200 adults (mainly women) were taught how to feed their children a balanced diet using local produce. They were shown how to prepare and cook the food, and afterwards it was shared out between everyone.

After the workshops children were tested and treated for malnutrition, worms and HIV. Just under 700 children were assessed.



Between April and August we ran a programme of two day workshops. The first day covered Herbal Medicines - learning about medical plant identification and showing the ladies how to make liquid soap, skin care creams and rheumatism ointments - all using local resources. All of the participants were given the ointments and soap together with some extra materials. The second day they learned about soil management practices, soil fertility and pest and disease management.

Rehema Namyalo, of the organisation 'Vumbula Masaka', delivered the workshops. She has a degree in sustainable, organic agriculture and environmental conservation and management. She has twenty years' experience in her herbal clinic and of leading training seminars at the grassroots.

In January 2023 our six women's groups will be receiving some basic equipment (pots and pans) and starter materials so that they can continue to make the products for themselves and possibly sell to other families in their villages.

The overall aim of the workshops is to enable the women to diversify their income and livelihood, become more self-reliant and more environmentally conscious.



Bee Project

In July 2022 we supplied thirty women from our Bukinda Group with bee hives and beesuits. Together with the thirty hives at the project at Lake Bunyonyi we now have sixty top bar hives in the project.

During our visits in November 2022 to the women's groups we were delighted to find all the women very enthusiastic about beekeeping and about our future plans for providing honey processing equipment and training in the use of by-products - candles, beeswax cloth, lip balms and ointments.



Special Needs Education Centre

SNEC finally re-opened in February 2022, before opening we continued renovations with the painting of all the buildings inside and out.

In March the Imagination Circle Organisation delivered a week of creative workshops for pupils of both SNEC and the primary school. The children thoroughly enjoyed the dancing, acting and painting. Teachers were also included and had their own 'Teachers' Toolbox' workshops. Drama workshops are planned for November with the Splash Dance Company.

Overall it was a very good year at SNEC. The gardens have produced a lot of vegetables, the trees we planted ten years ago are now producing a lot of avocados and guavas and the goat project has been re-established. We provided more sewing machines for the vocational training and the carpentry workshop received more tools.



Bwama Island Health Centre

During the year we renovated all the buildings and staff houses at Bwama Health centre and repaired the solar equipment. The Government supplied a new fridge to store vaccines as well as solar panels for the electricity to run it - it's a big improvement on the blue box which is what was being used. Ronald and his staff were kept busy with the outpatients clinic plus delivering all the nutrition workshops and the midwives were busy delivering babies! We provided the mother and babies kits and supplied medicines as usual.

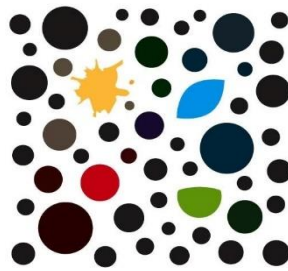


Other News

We have continued with the renovations of our three nursery schools, provided all the scholastic materials, teachers salaries, graduation and Christmas parties.

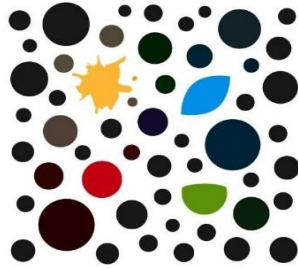
In 2017 Laura Cini, an Italian film maker, made a documentary about Punishment Island - a legend in Ugandan culture. Women who broke the taboo of premarital sex were abandoned on this tiny island to die. In April, together with Laura, we jointly funded a series of screenings to the communities around the lake which were enjoyed by the villagers around the lake. This gave them a chance to hear more details about what used to happen.





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PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2022

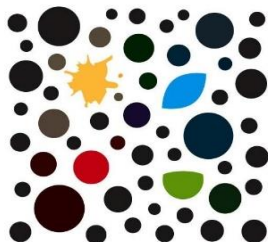
	£	£
INCOME		
Donations	33,449.82	
Bank Interest	16.08	
Total Income		33,465.90
EXPENSES		
Travel Expenses	1,874.50	
Office Expenses	406.28	
Internet	330.00	
Equipment for Health Centre	1,868.36	
Total Expenses		4,479.14
Profit		<u>£28,986.76</u>



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UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2022

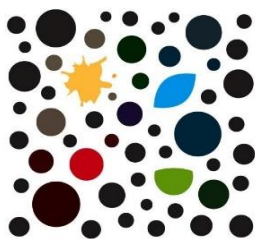
	UGX	UGX	STG
INCOME			
Craft Sales	25,076,800		5,831.81
Total Income		25,076,800	5,831.81
Direct Expenses			
Craft Materials Purchases	9,494,100		2,207.93
Commissions	2,199,400		511.49
		11,693,500	2,719.42
Overheads			
Travel Expenses	4,337,000		1,008.60
Office Expenses	5,382,500		1,251.74
Rent	6,300,000		1,465.12
Project Costs	48,250,400		11,221.02
Special Needs Centre	37,736,500		8,775.93
Bwama Health Centre	27,664,500		6,433.60
Nursery Costs	8,285,000		1,926.74
Bank Charges	124,750		29.01
Staff Costs	19,300,000		4,488.37
		157,380,650	36,600.15
Total Expenses		169,074,150	39,319.57
Profit		<u>-143,997,350</u>	-33,487.76
Note 1			
Workshops and training	16,026,000		
Punishment Island Screenings	8,416,000		
Sponsored children	8,073,900		
Bee Project Costs	11,644,500		
Medical Costs Moses & Timothy	4,090,000		
	<u>48,250,400</u>		



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COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2022

	UK £	Uganda £	Total £
INCOME			
Donations	33,450		33,450
Bank Interest	16		16
Craft Sales		5,832	5,832
Total Income	33,466	5,832	39,298
DIRECT EXPENSES			
Craft Purchases		2,208	2,208
Medical Purchases	1,868		1,868
Commissions		511	511
Total Direct Expenses	0	2,719	4,587
OVERHEADS			
Travel Expenses	1,875	1,009	2,883
Office Expenses	406	1,252	1,658
Project Costs		28,357	28,357
Bank Charges		29	29
Staff Costs		4,488	4,488
Total Overheads	2,281	35,135	37,416
Profit/Loss	31,185	-32,023	<u><u>-2,706</u></u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2022

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts		29,868.07
Total Current Assets		29,868.07
Current Liabilities		0.00
Current Assets less Liabilities		<u>29,868.07</u>
Reserves B/Fwd	42,387.07	
Profit from Sep 2022	28,986.76	
To Uganda Expenditure	41,505.76	
		<u>29,868.07</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	77,241,358	
Cash Accounts	491,600	
Crafts Stock	19,494,100	
		97,227,058
Current Liabilities	0	
Current Assets less Liabilities		<u>97,227,058</u>
Capital & Reserves		
Reserves B/Fwd	54,655,482	
Ex Edirisa UK	186,568,926	
P & L Loss	143,997,350	97,227,058
Balance		<u>97,227,058</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2022.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 43 of the 1993 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(a) which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Matthew Buchanan BA, MAPM,MAIM

Dated: 8th June, 2022

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