



EDIRISA UK

REPORT OF THE TRUSTEES 30TH SEPTEMBER 2021

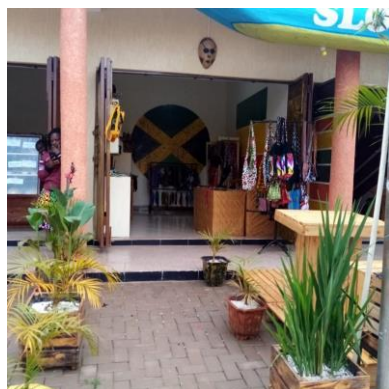
The last year has been challenging for everyone but with the support of our donors we have weathered the pandemic. Our nursery schools closed in March 2020 and at the end of September 2021 were still closed. The Special Needs School opened briefly in June 2021 when we welcomed back 10 pupils for only one term before closing again. We feel very sad for all the children who have missed out on so much since the start of this pandemic.

Over the last year our Covid-19 response has supported over 500 people with food deliveries and seedlings for their gardens. These people were members of our women's groups; staff at our Special Needs School, Bwama Health Centre and nursery schools; Local orphanages and other needy people in our area.



Crafts & Women's Groups

The shops at Birdnest and Overland Resort re-opened in November 2020. In the past most of our products had been produced for the tourist market and in these Covid times there are fewer international tourists visiting Uganda. Lake Bunyonyi has seen a small increase in local tourism and we are happy that some of our products are selling well to locals. A big achievement for us this year was the opening of our shop in Kabale town in November.



In January 2021 we started a bee project with three of our women's groups. We appointed Christine Ryumugabe, a beekeeper from Kisoro and head of the Jireh Women Beekeepers, to head up the project. George, our Operations Manager, and Christine organised the making of the hives, interviewed the women interested in beekeeping, sourced equipment and held training sessions.

During the first bee swarming season just over half of the hives were colonised. We supplied the women with guava, bottle brush and calliandra seedlings to attract more bees.

In September we gave out smokers, boots, gloves and buckets. We weren't expecting any honey to have been produced yet, but one lady in Mugera did harvest an amazing 3kg of honey! Our intention is to expand the project to more women and to incorporate wax production and candle and soap making.



Special Needs Education Centre

With the school closed we were able to hold the planned computer training workshops for the teachers. We hope that what they learned will help them with their lesson planning and record keeping. There are so many teaching aids available online that we hope they will utilise.

We have repaired the floors in the classrooms, dormitories and teachers houses as well as the latrines and showers.

We continued to support the staff who had returned to their villages with food supplies and also supported some of the needy parents of SNEC children. Bonus was fitted with a new leg and shoes and was very happy.



Bwama Island Health Centre

The year started with Dr Robert Mugarura and his team running another surgical camp at Bwama Health Centre. Twenty-one people were operated on successfully – Dr Robert operates free of charge and so many lives are changed and all at no cost to the patients.

In September he operated several times on little Timothy who had suffered horrific burns from boiling water. Timothy then spent some time at Bwama recovering and finally returned home in November. Although he will have to have another operation next year he is now receiving the care he needs.

In April Unicef Uganda and the Ugandan Ministry of Health visited Bwama to launch the Covid-19 vaccination programme for the lake area.

We have continued to supply medicines and PPE over the last year.

There are around 200 babies born at Bwama every year and we continue to provide each new mother with one of our mother and baby kits. Our midwives offer the new mothers ante natal and post-natal care, which includes family planning and contraceptives, and babies receive all their inoculations.



We are delighted to report that the nutrition and mobile kitchen programme that we started in 2017 at Bwama Health Centre began again in October. This time we are supporting a much wider area which includes our own women's groups and eighteen district health centres. In July we funded the purchase of a variety of seeds to start vegetable gardens at the health centres. These gardens provide food for the workshops and for the staff. Edward Arineitwe and Ronald Ngabirano (Bwama Health Centre IN Charge) are leading the project which aims to show the women how to feed their children a complete balanced diet using local produce.



Water Project



This is Emmanuel Musinguzi and two of his three children. Emmanuel is just one of the fifteen families we have recently supplied with water harvesting tanks bringing our total to 135 tanks. The water tanks make a huge difference to the lives of people living in the rural areas who have to walk long distances for fresh water.

We are grateful to our supporters who have ensured that we have been able to continue our work in Uganda during these very difficult times.



EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2021

	£	£
INCOME		
Donations	37,042.96	
Bank Interest	1.25	
Total Income		37,044.21
EXPENSES		
Travel Expenses	321.00	
Office Expenses	812.31	
Staff Training	180.45	
Euro A/C Revaluation	511.00	
Covid Relief Expenses	686.00	
Crafts Expenses	74.42	
Total Expenses		2,585.18
Profit		<u>£34,459.03</u>
Reserves B/Fwd		22,928.04
Profit from Sep 2020		34,459.03
Paid to Edirisa Uganda		15,000.00
		£42,387.07



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UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2021

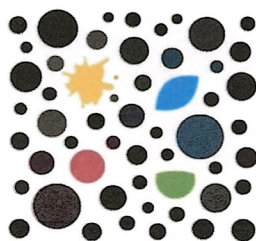
	UGX	UGX	STG
INCOME			
Craft Sales	14,200,000		3,021.28
Total Income		14,200,000	3,021.28
Direct Expenses			
Craft Materials Purchases	3,422,000		728.09
Commissions	1,512,000		321.70
Stock Write Off	7,475,400		1,590.50
		12,409,400	1,049.79
Overheads			2640.30
Travel Expenses	2,253,000		479.36
Office Expenses	2,664,000		566.81
Project Costs	Note 1 55,029,400		11,708.38
Special Needs Centre	7,452,000		1,585.53
Bwama Health Centre	22,294,500		4,743.51
Nursery Costs	2,655,500		565.00
Bank Charges	72,070		15.33
Staff Costs	12,690,000		2,700.00
		105,110,470	22,363.93
Total Expenses		117,519,870	23,413.72
Profit		<u>-103,319,870</u>	-22,460.84
Note 1			
Workshops and training	4,381,000		
Punishment Island Screenings	3,455,000		
Sponsored Children	3,356,400		
Covid Support	14,372,000		
Bee Project Costs	7,380,000		
Medical Costs Timothy	2,085,000		
Water Tanks	20,000,000		
	<u>55,029,400</u>		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2021

	UK £	Uganda £	Total £
INCOME			
Donations	37,044		37,044
Bank Interest	1		1
Craft Sales		3,021	3,021
Total Income	37,045	3,021	40,067
DIRECT EXPENSES			
Craft Purchases	75	728	804
Commissions		322	322
Stock Write Off		1,591	1,591
Total Direct Expenses	75	2,640	2,716
OVERHEADS			
Travel Expenses	321	479	800
Office Expenses	812	567	1,379
Project Costs		18,602	18,602
Euro Revaluation	511		511
Covid Relief UK	686		686
Bank Charges		15	15
Staff Costs	180	2,700	2,880
Total Overheads	2,511	22,364	24,875
Profit/Loss	34,459	-21,983	<u>12,476</u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2021

UK Accounts		£	£
Fixed Assets			
Office Equipment		0.00	0.00
Current Assets			
Bank Accounts			42,387.07
Total Current Assets			42,387.07
Current Liabilities			0.00
Current Assets less Liabilities			<u>42,387.07</u>
Reserves B/Fwd	22,928.04		
Profit from Sep 2020	34,459.03		
To Uganda Expenditure	15,000.00		
			<u>42,387.07</u>
Uganda Accounts		UGX	UGX
Current Assets			
Bank Accounts	31,521,182		
Cash Accounts	1,340,200		
Crafts Stock	21,794,100		
			54,655,482
Current Liabilities	Rent		
Current Assets less Liabilities			<u>54,655,482</u>
Capital & Reserves			
Reserves B/Fwd			85,006,348
Ex Edirisa UK			72,969,004
P & L Loss			-103,319,870
Balance			<u>54,655,482</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2021.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 43 of the 1993 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(a) which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Matthew Buchanan BA, MAPM,MAIM

Dated: 29th March, 2022