

EDIRISA UK CHARITABLE TRUST

England & Wales · Charity number 1112743

Details

Other names EDIRISA UK

Status Registered

Legal form Other

Registered 2006-01-17

Register [View on the Charity Commission register](#)

Contact

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Amersham
HP7 0BG

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Activities

Objects: TO SUPPORT RURAL EDUCATION IN THE KABALE DISTRICT OF UGANDA

Activities: Edirisa UK supports the Ugandan charity Edirisa and fundraises for various projects focussing on primary and nursery school education and access to clean water. We are committed to the improving the living conditions of the local population;improving health and education and increasing local employment. Edirisa is based in Kabale in South Western Uganda.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

Geography

- **Area of benefit:** KABALA DISTRICT OF UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£46,623	£47,655	-	-
2024-09-30	£69,710	£60,004	-	-
2023-09-30	£38,113	£59,257	-	-
2022-09-30	£39,298	£42,003	-	-
2021-09-30	£40,067	£24,875	-	-
2020-09-30	£21,365	£31,922	-	-

Trustees

Name	Role	Appointed
Sheila Windridge	Chair	2006-01-17
CHRISTOPHER MEE		2010-08-31
Dr MELANIE WINDRIDGE		2010-08-31
Helen Thorne		2024-12-18
Nicola Windridge		2010-08-31
PENNY O'CALLAGHAN		2006-03-14
RHIAN Windridge		2006-01-17
SIMON CARTER		2006-03-14
TIM CONSTABLE		2010-08-31

EDIRISA UK CHARITABLE TRUST

England & Wales - Charity number 1112743

Accounts



EDIRISA UK

REPORT OF THE TRUSTEES 30th SEPTEMBER 2025

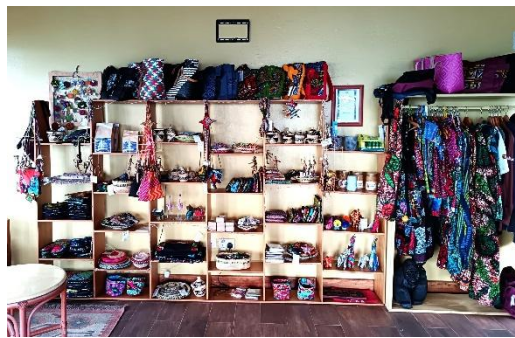
We are pleased to report that all of our projects have continued to perform well over the past year. In February, we celebrated the Grand Opening of the Resource Centre, which has already become a valuable asset for both teachers and pupils. The dedicated spaces for sewing, knitting, and computer lessons are being used enthusiastically and are providing greatly improved opportunities for learning and creativity.

During the year, a Trustee visited the Give a Hand Foundation in Canada to celebrate its 15th Anniversary. Since 2012, Give a Hand has been one of our principal supporters, and it was a privilege to attend this important milestone and acknowledge the Foundation's longstanding partnership and generosity.

Crafts & Women's Groups

During 2025, the women's groups in Mujera and Kakooko benefited greatly from sewing lessons. Although both groups received new sewing machines in 2024, many members had not previously received formal training. To support them, our head tailor, Rose, has been making regular visits to provide tuition, guidance, and encouragement as the women develop their skills and confidence. The Mujera group, already well known for their beautiful basket weaving, has also begun supplying our shops with striking necklaces made from compressed polystyrene wrapped in colourful kitenge fabric. While this may sound unusual, the finished products are both creative and attractive, and have proved very popular with customers.

We are delighted to share that our handcrafted products are now also available through a small concession at Arcadia Lodge, a beautiful eco-lodge overlooking the stunning Lake Bunyonyi and its many islands.



Our bee project also produced a good honey harvest this year. The honey was processed by the women involved in the project and is now selling well in our shops, providing an additional source of income for the groups.

Special Needs Education Centre

In February we held the official opening of the new Resource Centre. We were joined by Davis Twinomuhwezi, the District Special Needs Officer, together with the local priest, headmasters and teachers of SNEC and the Primary School. Everyone enjoyed a great lunch followed by speeches and thanks. From February to April, teachers from SNEC and the Primary School took part in a six-week basic computer training course. According to the headmaster, the course was not only thoroughly enjoyed but also hugely inspiring. The teachers were excited by the new digital tools now available to them, with many staying late into the night to practise and build their confidence. With access to a wide range of free online resources and teaching materials, they are now better equipped to enrich lessons, spark creativity, and open up new opportunities in the classroom. In June, the Imagination Circle team arrived in Kabale for a week of creative activities at SNEC. This year, the programme was enriched by our new Resource Centre, with lessons in computer graphics in the computer room and documentaries—and perhaps a film or two—screened in the viewing room. There was also plenty of hands-on fun creating garments in the sewing room. This was all in addition to the usual dance and creative movement, singing, play centred learning, arts and crafts and games. As always, both pupils and teachers thoroughly enjoyed the experience. We hope to secure sufficient funding to welcome the team back again in 2026.



Nursery Schools

In February, we were delighted to welcome Phionah as our new Crafts Manager. She has also resumed her former role as Nursery Supervisor, a position she held in the early years of our nursery schools before taking time away to marry and raise her family. In her role as Nursery Supervisor, Phionah supports teachers in implementing child-centred learning approaches, oversees the annual assessment of the children, assists in managing the provision of scholastic and creative materials, and helps ensure the accurate collection and recording of receipts and expenditure.



Bwama Health Centre

We are working with the District Health Office and our Slovenian partners to develop a new neonatal unit at Bwama Health Centre. This will be a tremendous asset to the region, as there is currently no neonatal unit anywhere around Lake Bunyonyi. In February, we presented Bwama Health Centre with a new baby incubator and baby warmer. In March, our Slovenian partners provided an oxygen concentrator, and in May we received a second, smaller incubator generously donated by the Bank of Uganda. In August, our Slovenian partners also supplied an ultrasound machine.



In June 2025, in partnership with Bwama Health Centre and the Lake Bunyonyi Project, we conducted a pilot initiative introducing AFRIPads reusable sanitary pads and menstrual hygiene education to 450 schoolgirls aged 11–16 in the Lake Bunyonyi region of South West Uganda. The aim was to assess the acceptability, uptake, and benefits of reusable pads and understand how they contribute to improved Menstrual Health and Hygiene (MHH). After three months of use, a survey of 71 girls revealed high levels of comfort, satisfaction, and overall acceptability of AFRIPads. The girls in the schools underwent a training session in improving menstrual health, breaking taboos and instructions of how to use and care for the reusable sanitary pads. We hope to be able to extend this project to other schools in the Ndoorwa District in the future.



May 2026



EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2025

	£	£
INCOME		
Donations	36,148.00	
Bank Interest	86.00	
Total Income		36,234.00
EXPENSES		
Travel Expenses	4,528.00	
Office Expenses	807.00	
Internet	870.00	
Misc for Uganda	2,253.00	
Bank charges	69.00	
Total Expenses		8,527.00
Profit		<u>£27,707.00</u>



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2025

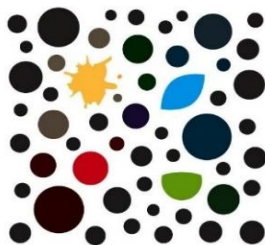
	UGX	UGX	STG
INCOME			
Donations	4,081,670		907.04
Craft Sales	42,457,000		9,434.89
Bank Interest	209,867		46.64
Total Income		46,748,537	10,388.56
Direct Expenses			
Craft Materials Purchases	20,488,700		4,553.04
Commissions	3,993,010		887.34
		24,481,710	5,440.38
Overheads			
Travel Expenses		12,620,800	2,804.62
Office Expenses		4,307,400	957.20
Rent		4,000,000	888.89
Project Costs	Note 1	101,935,071	22,652.24
Special Needs Centre		20,444,000	4,543.11
Bwama Health Centre		5,215,000	1,158.89
Nursery Costs		11,748,500	2,610.78
Bank Charges		482,250	107.17
Staff Costs		19,325,000	4,294.44
Total Expenses		204,559,731	45,457.72
Profit/Loss		<u>-157,811,194</u>	-35,069.15
Note 1			
Workshops and training	4,974,000		
Murandi Workshop	2,035,000		
Bee Project Costs	3,904,000		
Water Tank	6,880,000		
Neontal Unit at Bwama	58,020,971		
Coffee packaging	7,700,000		
Donations	2,443,000		
University Fees	5,971,600		
SNEC Creative Workshops	6,326,500		
SNEC Resource Centre	<u>3,680,000</u>		
	101,935,071		



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2025

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts	8,982.00	
Total Current Assets		8,982.00
Current Liabilities		0.00
Current Assets less Liabilities		<u>8,982.00</u>
Reserves B/Fwd	20,791.00	
Profit from Sep 2025	27,707.00	
To Uganda Expenditure	39,516.00	
		<u>8,982.00</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	76,772,612	
Cash Accounts	4,888,050	
Crafts Stock	15,832,008	
		97,492,670
Current Liabilities		0
Current Assets less Liabilities		<u>97,492,670</u>
Capital & Reserves		
Reserves B/Fwd	73,511,864	
Ex Edirisa UK	181,792,000	
P & L Loss	157,811,194	97,492,670
Balance		<u>97,492,670</u>



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2025

	UK £	Uganda £	Total £
INCOME			
Donations	36,148	907	37,055
Bank Interest	86	47	133
Craft Sales		9,435	9,435
Total Income	36,234	10,389	46,623
DIRECT EXPENSES			
Craft Purchases		4,553	4,553
Medical Purchases			0
Commissions		887	887
Total Direct Expenses	0	5,440	5,440
OVERHEADS			
Travel Expenses	4,528	2,805	7,333
Office Expenses	807	957	1,764
Rent		889	
Internet Costs	870		870
Project Costs	2,253	30,965	33,218
Bank Charges	69	107	176
Staff Costs		4,294	4,294
Total Overheads	8,527	40,017	47,655
Profit/Loss	27,707	-35,069	<u>-6,473</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2025.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 43 of the 1993 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Matthew Buchanan BA, MAPM, MAIM

Dated: 28th January 2026

INDEPENDENT EXAMINER'S REPORT

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Matthew Buchanan BA, MAPM, MAIM

Dated: 28th January 2026

EDIRISA UK CHARITABLE TRUST

England & Wales - Charity number 1112743

Accounts



EDIRISA UK

REPORT OF THE TRUSTEES 30th SEPTEMBER 2024

For the last year we have been very focused on the Resource Centre project at the Special Needs Education Centre (SNEC).

The women in our beekeeping project have successfully processed and packed honey and the jars are selling well in our shops.

Trustee visits were made to our partners in Slovenia to discuss the Bwama Health Centre future plans and to Hausman Treuhand one of our major donors.

Crafts & Women's Groups

We have started equipping the workshop at Murandi with sewing machines tables and sewing supplies. In 2025 we start a series of workshops in tailoring and also in sewing machine maintenance. We have also provided plenty of raffia for their basket making.



We have three sewing machines and weaving looms for the women in the Kakooko group, they will soon be installed in the new sewing room at Paradise Eco Hub on Itambira Island.

The shop at Overland Resort was closed for several months between May and August whilst building works were being undertaken. Our previous shop manager, Doris, left us and when the shop re-opened we employed two sales ladies to work shifts. Tourism has not increased much over the last year and sales in our shops are still under 50% of previous years. Whilst this means we do not have much profit to support our special needs school we do make enough to pay salaries and purchase items from the women to stock the shops. Our clothing lines are selling well along with our tableware and we are very optimistic that things will improve!

Bee Project

The women in our beekeeping project have been learning how to care for their hives, ensure they get colonised and increase production. At the same time we have been sourcing jars, creating the labels and training the women in honey processing. In July two representatives from each of the women's groups we support attended a soap making workshop at Paradise Eco Hub Resort. They made around 150 bars of soap which will be shared amongst the groups. When funds allow we will provide each group with the materials to make their first batch for resale and so provide another income stream for the groups. In November the women in our Bukinda group enjoyed a candle making workshop using the wax from their own bee hives. They were delighted with the results and the variety of silicone moulds we have provided. Our intention is to sell the soap and candles in our shops and for the women to sell them locally as well.



Special Needs Education Centre

The renovation of the teachers' houses was completed early in 2024. This involved concreting the floors (previously just dirt), installing ceilings, new doors and windows with burglar bars and painting throughout. We also constructed a new latrine. Our next project was the construction of a resource centre - generously funded by Give a Hand of Canada. This facility has three rooms - a dedicated sewing and crafts room, a computer room and a multi purpose room which will serve as a hub for various activities. It will facilitate general meetings, workshops, media screenings and house a small library. This facility will greatly improve the learning environment at SNEC, offering pupils access to new resources, including books and digital media and broadening their knowledge. It will also provide a space for teachers and staff to collaborate, strengthening their teamwork and community engagement.



In July we welcomed the Imagination Circle team for another week of creative activities. This week-long programme focused on bringing creative, innovative, artistic and play-centred activities to the children at SNEC and the primary school alongside.

Bwama Health Centre



In 2024 we had three groups of medics from Slovenia working three month stints at Bwama Health Centre and they all worked extremely hard on site and at the many outreach clinics they ran.



In 2025, under the recommendation of the DHO in Kabale, Dr Gilbert Mateeka, we are intending to equip the maternity ward with both a good neonatal unit and a well equipped and managed labour room. There is no neonatal unit in the entire Lake Bunyonyi region so any babies with difficulties are evacuated to Kabale and don't always survive the journey!

Water



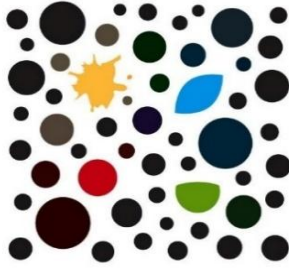
We provided a water harvesting tank at the new home of our former Nursery Supervisor, Phionah, and her husband Clement, former manager of the Heart of Edirisa at Lake Bunyonyi.

April 2025



EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2024

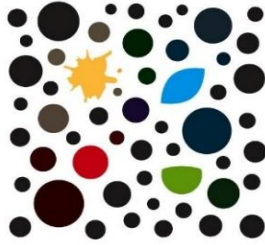
	£	£
INCOME		
Donations	64,084.00	
Bank Interest	258.00	
Total Income		64,342.00
EXPENSES		
Travel Expenses	4,648.00	
Office Expenses	223.00	
Internet	364.00	
Equipment for Uganda	1,116.00	
Bank charges	40.00	
Total Expenses		6,391.00
Profit		<u><u>£57,951.00</u></u>



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2024

	UGX	UGX	STG
INCOME			
Donations			0.00
Craft Sales	24,154,400		5,367.64
Total Income		24,154,400	5,367.64
Direct Expenses			
Craft Materials Purchases	9,374,900		2,083.31
Commissions	2,325,400		516.76
		11,700,300	2,600.07
Overheads			
Travel Expenses		3,686,000	819.11
Office Expenses		10,275,000	2,283.33
Rent		4,000,000	888.89
Project Costs	Note 1	167,919,200	37,315.38
Special Needs Centre		17,992,500	3,998.33
Bwama Health Centre		4,273,000	949.56
Nursery Costs		24,705,100	5,490.02
Bank Charges		524,875	116.64
Staff Costs		17,085,000	3,796.67
		0	55,657.93
Total Expenses		262,160,975	58,257.99
Profit		<u>-238,006,575</u>	-52,890.35
Note 1			
Workshops and training	13,297,400		
Murandi Workshop	4,962,000		
Bee Project Costs	20,895,400		
SNEC Maintenance	4,220,000		
Donations	7,070,000		
University Fees	6,985,300		
SNEC Resource Centre	<u>110,489,100</u>		
	167,919,200		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2024

	UK £	Uganda £	Total £
INCOME			
Donations	64,084		64,084
Bank Interest	258		258
Craft Sales		5,368	5,368
Total Income	64,342	5,368	69,710
DIRECT EXPENSES			
Craft Purchases		2,083	2,083
Medical Purchases			0
Commissions		517	517
Total Direct Expenses	0	2,600	2,600
OVERHEADS			
Travel Expenses	4,648	819	5,467
Office Expenses	223	2,283	2,506
Rent		889	
Internet Costs	364		364
Project Costs	1,116	47,753	47,753
Bank Charges	40	117	157
Staff Costs		3,797	3,797
Total Overheads	6,391	55,658	60,044
Profit/Loss	57,951	-52,890	<u>7,066</u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2024

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts	20,791.00	
Total Current Assets		20,791.00
Current Liabilities		0.00
Current Assets less Liabilities		<u>20,791.00</u>
Reserves B/Fwd	17,840.00	
Profit from Sep 2024	57,951.00	
To Uganda Expenditure	55,000.00	
		<u>20,791.00</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	52,129,664	
Cash Accounts	3,078,400	
Crafts Stock	18,303,800	
		73,511,864
Current Liabilities	0	
Current Assets less Liabilities		<u>73,511,864</u>
Capital & Reserves		
Reserves B/Fwd	58,038,439	
Ex Edirisa UK	253,480,000	
P & L Loss	238,006,575	73,511,864
Balance		<u>73,511,864</u>

INDEPENDENT EXAMINER'S REPORT

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Matthew Buchanan BA, MAPM, MAIM

Dated: 24th March, 2025

INDEPENDENT EXAMINER'S REPORT

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Matthew Buchanan BA, MAPM, MAIM

Dated: 24th March, 2025

EDIRISA UK CHARITABLE TRUST

England & Wales - Charity number 1112743

Accounts



EDIRISA UK

REPORT OF THE TRUSTEES 30TH SEPTEMBER 2023

The big news in June was our founder, Sheila Windridge being awarded an MBE by King Charles in his first Birthday Honours list. This was unexpected, was a great honour for her and well deserved.

In July Sophie Franchette, Project Manager from Give a Hand, and her family visited Uganda and we were delighted to have the opportunity to show her all of our projects. Give a Hand has been a key supporter since 2012 and have recently granted funds to build a resource centre at our special needs school next year. This will house a computer room, sewing room, library and a meeting room.

The women in our groups continue to benefit from regular workshops, which cover a variety of subjects, and our beekeeping project goes from strength to strength.

Crafts & Women's Groups

In November the new sewing and crafts workshop, where our Mugeru women's group will meet, was finished. This was thanks to a donation from St Helen's School in Northwood.



The nutrition workshops we began in September 2021 continued until the end of March 2022. They were delivered to our six women's groups and to eighteen Health Centres in the Kabale District. More than 1200 adults (mainly women) were taught how to feed their children a balanced diet using local produce. They were shown how to prepare and cook the food, which afterwards was shared out. After the workshops children were tested and treated for malnutrition, worms and HIV. Just under 700 children were assessed.

Following on from the nutrition workshops we ran several more workshops throughout the year, covering herbal medicines and small scale agriculture. We trained the women in organic farming, crop rotation, maintaining soil fertility and how to make organic manure. Running alongside the beekeeping project our over-all aim is to enable the women to diversity their income and livelihood, become more self-reliant and more environmentally conscious.

Bee Project

This year we distributed local bee hives to the women in our groups, adding to the top bar hives they were given at the start of the project. Traditional hives are cheap to make since they use locally sourced materials. Buckets and smokers were issued in preparation for the harvest. All the women have harvested honey from both traditional hives and top bar hives and they have used the income to buy food, pay school fees and support their families. They also use the honey in cooking and for medicinal purposes.



Nursery Schools

All of our nursery schools were given more puzzles and games. We provide scholastic materials each term but it's good for them to get more creative things now and again when funds allow.



Ryabirengye nursery had their building renovated and the gully outside the classrooms filled in and concreted. The gully had been formed by rain water pouring off the roof during the rainy season so we fitted gutters and installed a water harvesting tank. We also built them a new latrine.



Special Needs Education Centre

This year we ran more creative workshops at SNEC. The Splash Dance Company from Kampala visited at the end of March and Imagination Circle visited for the second time later in the year. Both groups work with the children from SNEC and from the primary school alongside. The children just love these workshops and it is lovely to see them enjoying themselves so much.



The teachers' houses have been repaired and a new latrine constructed.

Bwama Health Centre

In partnership with the Global Livingstone Institute and Entusi Resort, Bwama Health Centre started a project in February 2023 to help and monitor patients with hypertension. A total of 35 patients were recruited and are being closely monitored. The strategies in place include ensuring drug compliance, improving the nutrition of all patients and introducing physical exercises with classes conducted by a special coach once a month.

Thanks to the Ministry of Health and GAVI the centre received a modern motor boat ambulance. Previously they had been using a motor boat to transport patients but this ambulance is fitted with life-saving equipment - what a difference it will make.



As part of the outreach programmes the midwives at Bwama Health Centre have started visiting secondary schools around the lake. The objectives are:

- 1) To teach pupils about good personal hygiene and to provide the girls with reusable sanitary pads.
- 2) To vaccinate pupils against tetanus and diphtheria.
- 3) To do pregnancy check-ups for the girls - this is a challenge because girls are dropping out of school due to falling pregnant.



It's been three years (thanks to Covid 19) since Bwama Health Centre welcomed groups of doctors and medics from Slovenia. In June 2023 staff were delighted to welcome a group of five doctors. In addition to all their hard work they presented the staff with a new microscope and a steriliser - as well as providing many medicines for the pharmacy.



Water

This year we installed another 10 household water harvesting tanks, mainly in the houses of widows. This brings our total to over 150 household tanks since 2010. One of the recipients, Judith Mugesha, a young widow lives in the hills an hour and a half drive from Kabale. The nearest village/trading post and small primary school, which her children walk to every day, is 4km from her house, all along dirt roads/tracks which get very muddy and sometimes impassable in the rainy season. Judith lost her husband in April when her youngest of five children was only a few months old. Until we installed the tank the journey to collect water was 1.5km down a muddy path to a small stream in the valley.



Judith has been trained in maintenance of the tank and in health and sanitation. Access to clean water means better health, more time for education and income generation (particularly for women). This has a big impact on rural life.

Coffee

We have been supporting the Gorilla Highlands Coffee organisation since 2018 and are pleased to report that on July 18th, at the AVPA Coffee contest in Paris, they won the Gold Award. Over 200 coffees from 25 countries were judged and to gain a gold award is amazing!

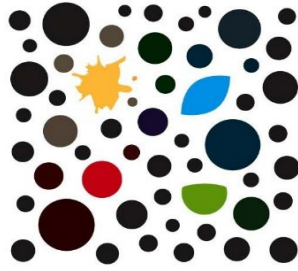
We recently provided funds to install a roastery machine, donated by PUM Netherlands and Climate Actions Now, into new premises next door to the GHC Cafe in Kisoro. This is the first roastery machine in the area and it will save a lot of time and money as the beans will no longer have to be transported to and from Kampala. GHC is doing great work and we are very happy to be involved.





EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2023

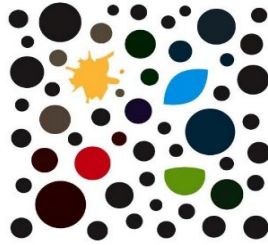
	£	£
INCOME		
Donations	30,637.00	
Bank Interest	148.00	
Total Income		30,785.00
EXPENSES		
Travel Expenses	2,672.00	
Office Expenses	250.00	
Internet	464.00	
Equipment for Uganda	2,093.00	
Total Expenses		5,479.00
Profit		<u>£25,306.00</u>



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2023

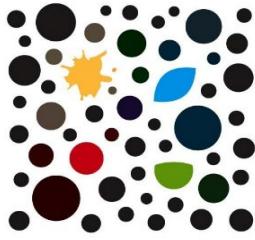
	UGX	UGX	STG
INCOME			
Donations	177,500		39.44
Craft Sales	32,974,000		7,327.56
Total Income		33,151,500	7,327.56
Direct Expenses			
Craft Materials Purchases	11,335,900		2,519.09
Commissions	2,635,900		585.76
		13,971,800	3,104.84
Overheads			
Travel Expenses	10,160,300		2,257.84
Office Expenses	6,660,850		1,480.19
Rent	5,430,000		1,206.67
Project Costs	105,024,050	Note 1	23,338.68
Special Needs Centre	21,053,800		4,678.62
Bwama Health Centre	14,899,400		3,310.98
Nursery Costs	42,749,500		9,499.89
Bank Charges	198,240		44.05
Staff Costs	21,854,000		4,856.44
		228,030,140	50,673.36
Total Expenses		242,001,940	53,778.21
Profit		<u>-208,850,440</u>	-46,450.65
Note 1			
Workshops and training	5,792,000		
Murandi Workshop	39,097,000		
Bee Project Costs	20,802,100		
Medical Costs Moses and Baby	5,122,800		
Sponsored Children & University Fees	11,210,150		
Coffee Roastery	8,000,000		
Water Tanks	15,000,000		
	105,024,050		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2023

	UK £	Uganda £	Total £
INCOME			
Donations	30,637		30,637
Bank Interest	148		148
Craft Sales		7,328	7,328
Total Income	30,785	7,328	38,113
DIRECT EXPENSES			
Craft Purchases		2,519	2,519
Medical Purchases			0
Commissions		586	586
Total Direct Expenses	0	3,105	3,105
OVERHEADS			
Travel Expenses	2,672	2,258	4,930
Office Expenses	250	2,687	2,937
Internet Costs	464		464
Project Costs	2,093	40,828	42,921
Bank Charges		44	44
Staff Costs		4,856	4,856
Total Overheads	5,479	50,673	56,152
Profit/Loss	25,306	-46,451	<u>-21,145</u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2023

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts	17,840.00	17,840.00
Total Current Assets		17,840.00
Current Liabilities		0.00
Current Assets less Liabilities		<u>17,840.00</u>
Reserves B/Fwd	29,868.00	
Profit from Sep 2022	25,306.00	
To Uganda Expenditure	37,334.00	
		<u>17,840.00</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	37,083,539	
Cash Accounts	679,200	
Crafts Stock	20,275,700	
		58,038,439
Current Liabilities	0	
Current Assets less Liabilities		<u>58,038,439</u>
Capital & Reserves		
Reserves B/Fwd	97,227,058	
Ex Edirisa UK	169,661,821	
P & L Loss	208,850,440	58,038,439
Balance		<u>58,038,439</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2023.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

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Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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Matthew Buchanan BA, MAPM, MAIM

Dated: 29th April, 2024

INDEPENDENT EXAMINER'S REPORT

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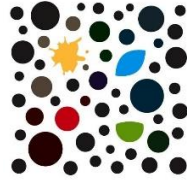
Matthew Buchanan BA, MAPM, MAIM

Dated: 29th April, 2024

EDIRISA UK CHARITABLE TRUST

England & Wales - Charity number 1112743

Accounts



EDIRISA UK

REPORT OF THE TRUSTEES 30TH SEPTEMBER 2022

When the lockdowns began in early 2020, few of us imagined the long road ahead but we buckled up and managed to negotiate the bumps.

At the start of 2022 we looked forward to our nursery schools and the special needs school (SNEC) finally re-opening; we were hopeful that tourism would increase again; we had a programme of training workshops planned for our women's groups; creative workshops for SNEC; and our beekeeping project was being expanded.

Things were going well and then in September Ebola decided to pay Uganda a visit, the fear factor once again hit tourism, two districts went into lockdown and nationally schools closed early. Fortunately, the Government managed to control the outbreak but it did curtail some of our workshop plans.

Crafts & Women's Groups

Business is slowly picking up again in our three shops and although sales are not very high right now we are providing work for the shop staff and the tailors we work with. In addition, we have been sourcing new products from different women's groups in Uganda and have continued with our sewing workshops with the groups.

The nutrition workshops we began in September 2021 continued until the end of March 2022. They were delivered to our six women's groups and to eighteen Health Centres in the Kabale District. More than 1200 adults (mainly women) were taught how to feed their children a balanced diet using local produce. They were shown how to prepare and cook the food, and afterwards it was shared out between everyone.

After the workshops children were tested and treated for malnutrition, worms and HIV. Just under 700 children were assessed.



Between April and August we ran a programme of two day workshops. The first day covered Herbal Medicines - learning about medical plant identification and showing the ladies how to make liquid soap, skin care creams and rheumatism ointments - all using local resources. All of the participants were given the ointments and soap together with some extra materials. The second day they learned about soil management practices, soil fertility and pest and disease management.

Rehema Namyalo, of the organisation 'Vumbula Masaka', delivered the workshops. She has a degree in sustainable, organic agriculture and environmental conservation and management. She has twenty years' experience in her herbal clinic and of leading training seminars at the grassroots.

In January 2023 our six women's groups will be receiving some basic equipment (pots and pans) and starter materials so that they can continue to make the products for themselves and possibly sell to other families in their villages.

The overall aim of the workshops is to enable the women to diversify their income and livelihood, become more self-reliant and more environmentally conscious.



Bee Project

In July 2022 we supplied thirty women from our Bukinda Group with bee hives and beesuits. Together with the thirty hives at the project at Lake Bunyonyi we now have sixty top bar hives in the project.

During our visits in November 2022 to the women's groups we were delighted to find all the women very enthusiastic about beekeeping and about our future plans for providing honey processing equipment and training in the use of by-products - candles, beeswax cloth, lip balms and ointments.



Special Needs Education Centre

SNEC finally re-opened in February 2022, before opening we continued renovations with the painting of all the buildings inside and out.

In March the Imagination Circle Organisation delivered a week of creative workshops for pupils of both SNEC and the primary school. The children thoroughly enjoyed the dancing, acting and painting. Teachers were also included and had their own 'Teachers' Toolbox' workshops. Drama workshops are planned for November with the Splash Dance Company.

Overall it was a very good year at SNEC. The gardens have produced a lot of vegetables, the trees we planted ten years ago are now producing a lot of avocados and guavas and the goat project has been re-established. We provided more sewing machines for the vocational training and the carpentry workshop received more tools.



Bwama Island Health Centre

During the year we renovated all the buildings and staff houses at Bwama Health centre and repaired the solar equipment. The Government supplied a new fridge to store vaccines as well as solar panels for the electricity to run it - it's a big improvement on the blue box which is what was being used. Ronald and his staff were kept busy with the outpatients clinic plus delivering all the nutrition workshops and the midwives were busy delivering babies! We provided the mother and babies kits and supplied medicines as usual.

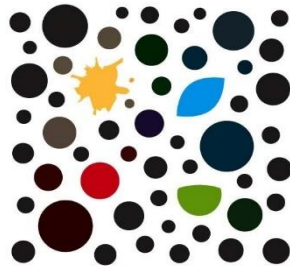


Other News

We have continued with the renovations of our three nursery schools, provided all the scholastic materials, teachers salaries, graduation and Christmas parties.

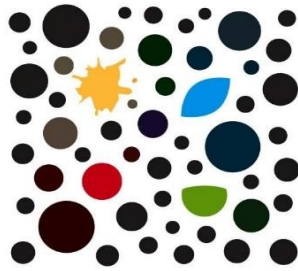
In 2017 Laura Cini, an Italian film maker, made a documentary about Punishment Island - a legend in Ugandan culture. Women who broke the taboo of premarital sex were abandoned on this tiny island to die. In April, together with Laura, we jointly funded a series of screenings to the communities around the lake which were enjoyed by the villagers around the lake. This gave them a chance to hear more details about what used to happen.





EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2022

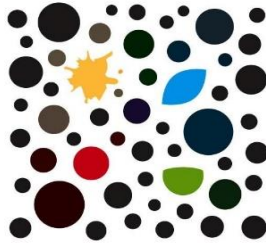
	£	£
INCOME		
Donations	33,449.82	
Bank Interest	16.08	
Total Income		33,465.90
EXPENSES		
Travel Expenses	1,874.50	
Office Expenses	406.28	
Internet	330.00	
Equipment for Health Centre	1,868.36	
Total Expenses		4,479.14
Profit		<u>£28,986.76</u>



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2022

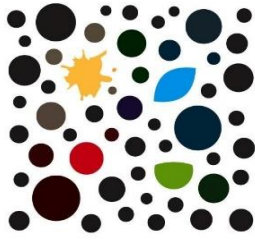
	UGX	UGX	STG
INCOME			
Craft Sales	25,076,800		5,831.81
Total Income		25,076,800	5,831.81
Direct Expenses			
Craft Materials Purchases	9,494,100		2,207.93
Commissions	2,199,400		511.49
		11,693,500	2,719.42
Overheads			
Travel Expenses	4,337,000		1,008.60
Office Expenses	5,382,500		1,251.74
Rent	6,300,000		1,465.12
Project Costs	Note 1	48,250,400	11,221.02
Special Needs Centre	37,736,500		8,775.93
Bwama Health Centre	27,664,500		6,433.60
Nursery Costs	8,285,000		1,926.74
Bank Charges	124,750		29.01
Staff Costs	19,300,000		4,488.37
		157,380,650	36,600.15
Total Expenses		169,074,150	39,319.57
Profit		<u>-143,997,350</u>	-33,487.76
Note 1			
Workshops and training	16,026,000		
Punishment Island Screenings	8,416,000		
Sponsored children	8,073,900		
Bee Project Costs	11,644,500		
Medical Costs Moses & Timothy	4,090,000		
	<u>48,250,400</u>		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2022

	UK £	Uganda £	Total £
INCOME			
Donations	33,450		33,450
Bank Interest	16		16
Craft Sales		5,832	5,832
Total Income	33,466	5,832	39,298
DIRECT EXPENSES			
Craft Purchases		2,208	2,208
Medical Purchases	1,868		1,868
Commissions		511	511
Total Direct Expenses	0	2,719	4,587
OVERHEADS			
Travel Expenses	1,875	1,009	2,883
Office Expenses	406	1,252	1,658
Project Costs		28,357	28,357
Bank Charges		29	29
Staff Costs		4,488	4,488
Total Overheads	2,281	35,135	37,416
Profit/Loss	31,185	-32,023	<u><u>-2,706</u></u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2022

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		
Bank Accounts		29,868.07
Total Current Assets		29,868.07
Current Liabilities		0.00
Current Assets less Liabilities		<u>29,868.07</u>
Reserves B/Fwd	42,387.07	
Profit from Sep 2022	28,986.76	
To Uganda Expenditure	41,505.76	
		<u>29,868.07</u>
Uganda Accounts	UGX	UGX
Current Assets		
Bank Accounts	77,241,358	
Cash Accounts	491,600	
Crafts Stock	19,494,100	
		97,227,058
Current Liabilities	0	
Current Assets less Liabilities		<u>97,227,058</u>
Capital & Reserves		
Reserves B/Fwd	54,655,482	
Ex Edirisa UK	186,568,926	
P & L Loss	143,997,350	97,227,058
Balance		<u>97,227,058</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2022.

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Basis of independent examiner's report

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Matthew Buchanan BA, MAPM, MAIM

Dated: 8th June, 2022

INDEPENDENT EXAMINER'S REPORT

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Dated: 8th June, 2022

EDIRISA UK CHARITABLE TRUST

England & Wales - Charity number 1112743

Accounts



EDIRISA UK

REPORT OF THE TRUSTEES 30TH SEPTEMBER 2021

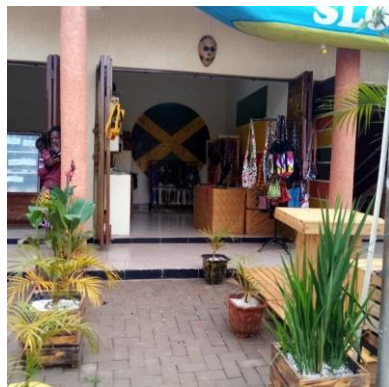
The last year has been challenging for everyone but with the support of our donors we have weathered the pandemic. Our nursery schools closed in March 2020 and at the end of September 2021 were still closed. The Special Needs School opened briefly in June 2021 when we welcomed back 10 pupils for only one term before closing again. We feel very sad for all the children who have missed out on so much since the start of this pandemic.

Over the last year our Covid-19 response has supported over 500 people with food deliveries and seedlings for their gardens. These people were members of our women's groups; staff at our Special Needs School, Bwama Health Centre and nursery schools; Local orphanages and other needy people in our area.



Crafts & Women's Groups

The shops at Birdnest and Overland Resort re-opened in November 2020. In the past most of our products had been produced for the tourist market and in these Covid times there are fewer international tourists visiting Uganda. Lake Bunyonyi has seen a small increase in local tourism and we are happy that some of our products are selling well to locals. A big achievement for us this year was the opening of our shop in Kabale town in November.



In January 2021 we started a bee project with three of our women's groups. We appointed Christine Ryumugabe, a beekeeper from Kisoro and head of the Jireh Women Beekeepers, to head up the project. George, our Operations Manager, and Christine organised the making of the hives, interviewed the women interested in beekeeping, sourced equipment and held training sessions.

During the first bee swarming season just over half of the hives were colonised. We supplied the women with guava, bottle brush and calliandra seedlings to attract more bees.

In September we gave out smokers, boots, gloves and buckets. We weren't expecting any honey to have been produced yet, but one lady in Mugera did harvest an amazing 3kg of honey! Our intention is to expand the project to more women and to incorporate wax production and candle and soap making.



Special Needs Education Centre

With the school closed we were able to hold the planned computer training workshops for the teachers. We hope that what they learned will help them with their lesson planning and record keeping. There are so many teaching aids available online that we hope they will utilise.

We have repaired the floors in the classrooms, dormitories and teachers houses as well as the latrines and showers.

We continued to support the staff who had returned to their villages with food supplies and also supported some of the needy parents of SNEC children. Bonus was fitted with a new leg and shoes and was very happy.



Bwama Island Health Centre

The year started with Dr Robert Mugarura and his team running another surgical camp at Bwama Health Centre. Twenty-one people were operated on successfully – Dr Robert operates free of charge and so many lives are changed and all at no cost to the patients.

In September he operated several times on little Timothy who had suffered horrific burns from boiling water. Timothy then spent some time at Bwama recovering and finally returned home in November. Although he will have to have another operation next year he is now receiving the care he needs.

In April Unicef Uganda and the Ugandan Ministry of Health visited Bwama to launch the Covid-19 vaccination programme for the lake area.

We have continued to supply medicines and PPE over the last year.

There are around 200 babies born at Bwama every year and we continue to provide each new mother with one of our mother and baby kits. Our midwives offer the new mothers ante natal and post-natal care, which includes family planning and contraceptives, and babies receive all their inoculations.



We are delighted to report that the nutrition and mobile kitchen programme that we started in 2017 at Bwama Health Centre began again in October. This time we are supporting a much wider area which includes our own women's groups and eighteen district health centres. In July we funded the purchase of a variety of seeds to start vegetable gardens at the health centres. These gardens provide food for the workshops and for the staff. Edward Arineitwe and Ronald Ngabirano (Bwama Health Centre IN Charge) are leading the project which aims to show the women how to feed their children a complete balanced diet using local produce.



Water Project



This is Emmanuel Musinguzi and two of his three children. Emmanuel is just one of the fifteen families we have recently supplied with water harvesting tanks bringing our total to 135 tanks. The water tanks make a huge difference to the lives of people living in the rural areas who have to walk long distances for fresh water.

We are grateful to our supporters who have ensured that we have been able to continue our work in Uganda during these very difficult times.



EDIRISA UK
PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2021

	£	£
INCOME		
Donations	37,042.96	
Bank Interest	1.25	
Total Income		37,044.21
EXPENSES		
Travel Expenses	321.00	
Office Expenses	812.31	
Staff Training	180.45	
Euro A/C Revaluation	511.00	
Covid Relief Expenses	686.00	
Crafts Expenses	74.42	
Total Expenses		2,585.18
Profit		<u>£34,459.03</u>
Reserves B/Fwd		22,928.04
Profit from Sep 2020		34,459.03
Paid to Edirisa Uganda		15,000.00
		£42,387.07



EDIRISA UK

UGANDA PROFIT & LOSS FOR YEAR ENDED 30th SEPTEMBER 2021

	UGX	UGX	STG
INCOME			
Craft Sales	14,200,000		3,021.28
Total Income		14,200,000	3,021.28
Direct Expenses			
Craft Materials Purchases	3,422,000		728.09
Commissions	1,512,000		321.70
Stock Write Off	7,475,400		1,590.50
		12,409,400	1,049.79
Overheads			2640.30
Travel Expenses	2,253,000		479.36
Office Expenses	2,664,000		566.81
Project Costs	Note 1	55,029,400	11,708.38
Special Needs Centre	7,452,000		1,585.53
Bwama Health Centre	22,294,500		4,743.51
Nursery Costs	2,655,500		565.00
Bank Charges	72,070		15.33
Staff Costs	12,690,000		2,700.00
		105,110,470	22,363.93
Total Expenses		117,519,870	23,413.72
			25004.23
Profit		<u>-103,319,870</u>	-22,460.84
Note 1			
Workshops and training	4,381,000		
Punishment Island Screenings	3,455,000		
Sponsored Children	3,356,400		
Covid Support	14,372,000		
Bee Project Costs	7,380,000		
Medical Costs Timothy	2,085,000		
Water Tanks	20,000,000		
	<u>55,029,400</u>		



EDIRISA UK

COMBINED ANNUAL ACCOUNTS FOR YEAR ENDED 30th SEPTEMBER 2021

	UK £	Uganda £	Total £
INCOME			
Donations	37,044		37,044
Bank Interest	1		1
Craft Sales		3,021	3,021
Total Income	37,045	3,021	40,067
DIRECT EXPENSES			
Craft Purchases	75	728	804
Commissions		322	322
Stock Write Off		1,591	1,591
Total Direct Expenses	75	2,640	2,716
OVERHEADS			
Travel Expenses	321	479	800
Office Expenses	812	567	1,379
Project Costs		18,602	18,602
Euro Revaluation	511		511
Covid Relief UK	686		686
Bank Charges		15	15
Staff Costs	180	2,700	2,880
Total Overheads	2,511	22,364	24,875
Profit/Loss	34,459	-21,983	<u>12,476</u>



EDIRISA UK

BALANCE SHEETS FOR YEAR ENDED 30th SEPTEMBER 2021

UK Accounts	£	£
Fixed Assets		
Office Equipment	0.00	0.00
Current Assets		42,387.07
Bank Accounts		42,387.07
Total Current Assets		42,387.07
Current Liabilities		0.00
Current Assets less Liabilities		<u>42,387.07</u>
Reserves B/Fwd	22,928.04	
Profit from Sep 2020	34,459.03	
To Uganda Expenditure	15,000.00	
		<u>42,387.07</u>
 Uganda Accounts	 UGX	 UGX
Current Assets		
Bank Accounts	31,521,182	
Cash Accounts	1,340,200	
Crafts Stock	21,794,100	
		54,655,482
Current Liabilities	Rent	
Current Assets less Liabilities		<u>54,655,482</u>
Capital & Reserves		
Reserves B/Fwd		85,006,348
Ex Edirisa UK		72,969,004
P & L Loss		-103,319,870
Balance		<u>54,655,482</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EDIRISA UK

I report on the accounts of the charity for the year ended 30 September 2021.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 43 of the 1993 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(a) which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Matthew Buchanan BA, MAPM, MAIM

Dated: 29th March, 2022