

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 5TH APRIL 2025
FOR
SHREE RAJ SAUBHAG SATSANG MANDAL UK

PSJ Alexander & Co
Chartered Accountants
1 Doughty Street
London
WC1N 2PH

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The trustees present their report with the financial statements of the charity for the year ended 5th April 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the Trust are broadly defined as:

1. advancement of Jain religion
2. support institutions promoting Jain philosophy by helping build infrastructure
3. relief of poverty, sickness, and distress amongst people in need
4. advancement of education, in particular of children and young people in rural areas
5. relief of financial need and suffering among victims of natural or other kinds of disaster in the form of money (or other form deemed suitable) for persons, bodies organisations, and/or countries affected, including the provision of medical aid
6. to advance the education of the public in the conservation, protection and improvement of the physical and natural environment
7. to promote humane behaviour towards animals which are in need of care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage

OBJECTIVES AND ACTIVITIES

Significant activities

1. Trust Governance

Trustees who are also members of the Executive Committee of the organisation held Trustee meetings along with the Executive Committee meetings. Both the Trust objectives and the financial status of the Trust were discussed during these meetings. Reports were submitted on how the donated funds were being spent.

2. Chairman

Mr J.S. Mehta remained Chairman and Managing Trustee

3. Spiritual Activities in the UK

Regular Spiritual Activities in the UK

1. During the year, regular meetings for spiritual discussions were arranged for better understanding of Jain philosophy and the processes necessary for self-development on the spiritual path. Such meetings are organised weekly on at least four days of the week, with others held fortnightly.
2. Members meet in person at Mahavir Foundation's Kenton Road Jain Temple (Derasar), in person at people's homes or via Zoom on weekday evenings or weekends.
3. Beginners' discussions remain on Zoom. This area needs some attention.
4. Most of the regular large events, marking key dates in our spiritual calendar were held in person again with attendance of 80 or more members.
5. During the regular spiritual meetings, the members were updated with charitable activities supported by the Trust and encouraged to make further donations.
6. The members and the committee and trustees worked together for the visit of a leading teacher of the Raj Saubhag Ashram, Minalben Shah in August 2024. A full two-day retreat was held with where over 150 seekers and members were in attendance. A successful children's event was held, as well as an English language event with Young Jains and Oshwal Association of the UK, both UK registered charities serving the Jain community.
7. The annual tradition of an Atma Siddhi Poojan continues to be a success.
8. The UK charity supported and funded the launch of Nectar, a translation of a collection of letters of Shrimad Rajchandra, and Soul Verses, a recording in English of a sung version of Shrimad's Atma Siddhi.

4. GDPR

- a. GDPR is taken into account when registering people for events and for any donations received.
- b. Another committee meeting to explore the implications of GDPR is planned.

5. Volunteer Engagement

Volunteers were fully engaged in the planning for the visit of Minalben Shah. Over 50 volunteers served in different capacities, from being engaged in planning stages to serving on the day.

- b. The cultivation of a Bhakti team, a team of singer of devotional songs has continued with great success, as can be seen at our events.

6. Charitable activities in India

All three Trustees have visited Raj Saubhag Ashram, Sayla in Gujarat, India, which is the main centre of all charitable activities to review the projects supported by the Trust. However, much discussion has been had via digital methods. Amongst the main projects supported are:

New Projects

- i. The Eye Hospital's plans to develop new operating theatres was announced and received enthusiastic support from UK donors.
- ii. The new building to house Sayla's living science centre is now running, with students visiting. Sewing classes are also held there, and there are plans to house a new project for pregnant mothers.
- iii. Plans for a new site for a Masters in Science for LMV College are still pending.

Existing projects

- i. Ashram funding seems to be on a good footing.
- ii. The main temple (Derasar in Raj Saubhag Ashram, Sayla, India has been rebuilt and had a grand launch in March 2024.
- iii. A residential block (formerly known as L block) has been rebuilt, with residential quarters for ascetics, known as an Upashray.
- iv. The Community Health centre continues to serve the people of Sayla, and has expanded with the addition of dialysis machines.
- v. The Ashirwad Trust for the Disabled continues to serve persons with disability at its centres or in the field.
- vi. Rural education promotion project 'Prem ni Parab' holds regular workshops for both the teachers and students to stay abreast of the new development in education methods.

OBJECTIVES AND ACTIVITIES

- vii. UK members continue to generously sponsor girls at both the high school and college for further education.
- viii. UK members continue to support monthly grain distribution to the needy and also assisted with funding for cattle fodder.
- ix. UK members continue to support eye camps at the KHS Eye Hospital to sponsor eye surgeries, mostly cataracts.

7. Donations made for disaster relief

- a. No donations were made for disaster relief this year.

8. Donations made to UK Charities

- a. Donations made to UK charities included a regular payment to the Institute of Jainology, and donations to the following organisations: Shrimad Rajchandra Mission Dharampur UK, Oshwal Association UK Jain Network, Mahavir Foundation, Asian Peoples Disability Alliance, Herts Inclusive Theatre, The Disability Foundation Limited, Age UK Hillingdon Harrow and Brent, Harrow Citizens Advice Bureau (CAB) Service Limited, The Harrow Heritage Trust, RSPCA NW London and South Herts, Angel Hands trading as My Yard, Gratitude Charity, Promotion of Jain Philosophy, Blossom Education Limited.

9. Fundraising

- a. Humanitarian Ambassadors: No activities were led by the Ambassadors apart from support for runners in the half and full marathons.
- b. The Managing Trustee continues to raise substantial funds.

10. UK Community Involvement

- a. Members of Raj Saubhag UK are actively involved in the work of the Institute of Jainology, Mahavir Foundation and Young Jains.
- b. Maitri Moves UK: Volunteering has now commenced with active volunteering at Gratitude charity in Borehamwood, and discussion with other organisations.

11. Financial Risks

- a. The largest risks taken were with hall bookings and substantial deposits were made to make bookings for the visit in August 2024 of Minalben Shah as outlined in last year's report. All deposits were returned, and all costs were covered comfortably.
- b. The Trustees agreed that in view of the large donations being received from some of the donors - a KYC file for all donors of £5,000 and above should be maintained to ensure that the Trust does not inadvertently get involved in any money laundering.

12. Vulnerable Beneficiaries, Slavery and Trafficking

- a. The Trust does not generally serve vulnerable individuals on a regular basis, but the Trustees note that there were events which a number of the elderly, young children and a disabled member attended. These individuals were never left alone with a single volunteer and were always in large groups.
- b. We do not believe that members or any part-time staff are potential victims of slavery or trafficking.

13. Technology

- a. The bespoke accounting software package, Charity Receipt, continues to be used which makes use of the existing database to smooth the issue of receipts as well as record keeping.
- b. The website www.rajsaubhag.org has become much more active and informative. Facebook groups and pages are used- Raj Saubhag UK for UK spiritual activities and Raj Saubhag Humanitarian for charitable work, as well as an Instagram page for Raj Saubhag Humanitarian.
- c. The Trust funds the hosting of the website and the subscription to Squarespace. The Trust also funds cloud storage via Dropbox and Smugmug.
- d. Zoom has been used for regular discussions and with members contributing towards the costs of subscriptions.
- e. The trust has been using PayPal Giving, Foundation People's Fundraising and Enthuse for any online fundraising. Facebook Donations are still available. The trust also experimented with in person collection with Square. Well-wishers are able to donate by spending on Amazon via a link on the website, as well as the "cash back" site, Give as You Live/ Everyclick. Passive income from members' and well-wishers' spending continues to be received. The search is on for more alternatives to online donation and fundraising.
- f. Several discussions for Youth by the Indian affiliate's spiritual leader, Mr Nalin Kothari, were broadcast live to all UK members, and many swadhyays are now shared weekly via WhatsApp channels. Minal Shah's Ladies swadhyay is shared monthly via Whatsapp also.

OBJECTIVES AND ACTIVITIES

Public benefit

Public Benefit Statement:

The Trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the Charity Commissioner's general guidance on public benefit, 'Charities and Public Benefit'.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Trustees are very pleased with the way their contributions have achieved successful results in all sectors of activities where the Trust has been active - particularly in fields of education, healthcare, support for the disabled children's activities, relief of poverty and promotion of Jain philosophy.

FINANCIAL REVIEW

Financial position

During the accounting period under review, the Trust raised a sum of £262,069 (2024: £377,993) from donations and tax credit including a small amount of interest of £1,094. Bulk of the donations was from the members of the group, with some donations received from other individual well-wishers.

There was a 33.67% reduction in incoming revenue compared to the previous year.

A total of £260,811 (2024: £408,171) was expended to finance the spiritual and charitable activities supported by the Trust. Currently the Trust does not have any plans for investments.

Donations by the Trust will be restricted to the amount of donations received by the trust so that deficits cannot arise.

Reserves policy

The trustees conduct an annual review of the level of unrestricted reserves in the general fund by considering risks associated with the various income streams, expenditure plans and balance sheet items. This enables an estimate to be made of the level of reserves that are sufficient:

- to allow time for re-organisation in the event of a downturn in income or asset values;
- to ensure that regular commitments are fully funded, including an estimate for regular large events;
- to protect on-going work programme; and
- to allow the Association to meet its objectives

The level of free reserves as at 5th April 2025 were £43,167 (2024: £41,909) which is in line with the Executive Committee expectation.

OTHER INFORMATION

All Trustees' activities are voluntary, and no remuneration is paid to any Trustee.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Governing Document: Trust Deed

Charity is constituted as: A Trust

Trustees Appointment: By selection

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1112669

Principal address

NIRANJAN
10 Walled Garden Court
Hampton Road
Stanmore
HA7 3GE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 5TH APRIL 2025

Trustees

J.S. Mehta
A.A. Shah
H.M. Sanghvi

Independent Examiner

Manesh Shah
PSJ Alexander & Co
Chartered Accountants
1 Doughty Street
London
WC1N 2PH

Approved by order of the board of trustees on 18th December 2025 and signed on its behalf by:



.....
A.A. Shah - Trustee

Independent examiner's report to the trustees of Shree Raj Saubhag Satsang Mandal UK

I report to the charity trustees on my examination of the accounts of Shree Raj Saubhag Satsang Mandal UK (the Trust) for the year ended 5th April 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Manesh Shah



PSJ Alexander & Co
Chartered Accountants
1 Doughty Street
London
WC1N 2PH

Date: **18 December 2025**

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5TH APRIL 2025

		Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies		146,101	114,873	260,974	376,479
Investment income	2	1,094	-	1,094	1,513
Total		147,195	114,873	262,068	377,992
EXPENDITURE ON					
Charitable activities	3				
Relief of poverty, sickness and distress and to promote education		-	9,411	9,411	4,743
Helping Jain philosophy by building infrastructure		-	26,498	26,498	5,544
Animal Welfare		-	1,793	1,793	951
Ashram Maintenance		-	15,224	15,224	5,878
Children Rehabilitation		-	14,757	14,757	37,428
Education		-	9,904	9,904	69,425
General Donation		145,928	-	145,928	188,652
Medical expenses		-	37,294	37,294	52,327
Spiritual Activities		-	-	-	37,945
Insurance		-	-	-	5,278
Total		145,928	114,881	260,809	408,171
NET INCOME/(EXPENDITURE)		1,267	(8)	1,259	(30,179)
Transfers between funds	8	(134)	134	-	-
Net movement in funds		1,133	126	1,259	(30,179)
RECONCILIATION OF FUNDS					
Total funds brought forward		26,319	15,590	41,909	72,088
TOTAL FUNDS CARRIED FORWARD		27,452	15,716	43,168	41,909

The notes form part of these financial statements

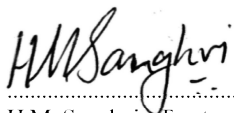
BALANCE SHEET
5TH APRIL 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	7	1,219	1,155	2,374	3,980
Cash at bank		26,233	14,561	40,794	37,929
		27,452	15,716	43,168	41,909
NET CURRENT ASSETS		27,452	15,716	43,168	41,909
TOTAL ASSETS LESS CURRENT LIABILITIES		27,452	15,716	43,168	41,909
NET ASSETS		27,452	15,716	43,168	41,909
FUNDS	8				
Unrestricted funds				27,452	26,319
Restricted funds				15,716	15,590
TOTAL FUNDS				43,168	41,909

The financial statements were approved by the Board of Trustees and authorised for issue on 18th December 2025 and were signed on its behalf by:



.....
A.A. Shah - Trustee



.....
H.M. Sanghvi - Trustee

1. ACCOUNTING POLICIES**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2025	2024
	£	£
Bank Interest	<u>1,094</u>	<u>1,513</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Support costs £	Totals £
Relief of poverty, sickness and distress and to promote education	9,411	-	9,411
Helping Jain philosophy by building infrastructure	26,498	-	26,498
Animal Welfare	1,793	-	1,793
Ashram Maintenance	15,224	-	15,224
Children Rehabilitation	14,757	-	14,757
Education	9,904	-	9,904
General Donation	144,305	1,623	145,928
Medical expenses	37,294	-	37,294
	<u>259,186</u>	<u>1,623</u>	<u>260,809</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

Raj Saubhag UK's main focus of operation is the provision of support to its members throughout the UK in their spiritual striving, supporting charitable activities centred in Sayla where its affiliate Raj Saubhag Sayla is based, as well as engaging with various other organisations involved in humanitarian and spiritual work.

Raj Saubhag UK provides the financial support that the affiliate needs for both its spiritual activities and humanitarian activities.

Developing Infrastructure:

The Indian Affiliate provides the members of the Trust spiritual teaching both in Sayla and in the UK, study material, boarding and lodging facilities in Sayla. The Trust provides funding to support all these facilities.

Medical Fund:

Raj Saubhag funds three categories of medical activities:

1. General Health Welfare & Medical Care through the Community Health Centre
2. Ophthalmic Services and cataract conditions in particular
3. Dental Care

Education Fund:

The Trust provides considerable funding for managing of the Girls High School and the College of Further Education. There is substantial funding for the project 'Prem ni Parab' for uplifting the quality and standard of education in primary schools in the district of Sayla is also provided by the Trust.

Children's Rehabilitation Fund

There are three centres for rehabilitation of children with disabilities (both mental and physical) in Sayla, Surendranagar and Limbdi. These receive extensive funding from the Trust and directly from some of the Trust. Members to meet the operating costs. Sponsoring of mobility accessory distribution camps provides additional funding for the centres.

Relief of Poverty

An on-going activity in Sayla of distributing grains to those below poverty line in the villages in the district of Sayla continues. This activity is also supported by the Trust. Additionally a lending hand is provided to cases of extreme financial distress experienced by individuals.

During the scorching hot summer months, milk powder is distributed to make butter milk and distribute it freely to the members of public.

Spiritual Activities in the UK

Regular donation is made to Mahavir Foundation for provision of a centrally located place for holding discourse meetings.

Funding is provided for inviting spiritually learned persons from Sayla for holding discourses and retreats in the UK. This funding will cater for air fares, visas costs etc.

The Trust would pay for the one day non-residential events by hiring the hall, transportation and providing food. Members try to make these events self-sufficient by paying the participation fees.

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 5th April 2025 nor for the year ended 5th April 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 5th April 2025 nor for the year ended 5th April 2024.

6. GOVERNANCE COST

The Charity's accountants did not charge for their services during the current and previous years. The estimated value of their services is £1,623 (2024: £5,278)

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Other debtors	<u>2,374</u>	<u>3,980</u>

8. MOVEMENT IN FUNDS

	At 6/4/24 £	Net movement in funds £	Transfers between funds £	At 5/4/25 £
Unrestricted funds				
General fund	26,319	1,267	(134)	27,452
Restricted funds				
Ashram maintenance fund	6,530	(5,051)	-	1,479
Children rehabilitation fund	7,337	6,439	-	13,776
Poverty relief fund	100	(100)	-	-
Medical fund	688	(713)	94	69
Educational fund	74	(74)	6	6
Promotion of Jain Philosophy through building infrastructure	488	(136)	23	375
Animal Welfare	373	(373)	11	11
	<u>15,590</u>	<u>(8)</u>	<u>134</u>	<u>15,716</u>
TOTAL FUNDS	<u>41,909</u>	<u>1,259</u>	<u>-</u>	<u>43,168</u>

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	147,195	(145,928)	1,267
Restricted funds			
Ashram maintenance fund	10,173	(15,224)	(5,051)
Children rehabilitation fund	21,196	(14,757)	6,439
Poverty relief fund	9,311	(9,411)	(100)
Medical fund	36,581	(37,294)	(713)
Educational fund	9,830	(9,904)	(74)
Promotion of Jain Philosopphy through building infrastructure	26,362	(26,498)	(136)
Animal Welfare	1,420	(1,793)	(373)
	<u>114,873</u>	<u>(114,881)</u>	<u>(8)</u>
TOTAL FUNDS	<u>262,068</u>	<u>(260,809)</u>	<u>1,259</u>

Comparatives for movement in funds

	At 6/4/23 £	Net movement in funds £	At 5/4/24 £
Unrestricted funds			
General fund	41,146	(14,827)	26,319
Restricted funds			
Ashram maintenance fund	890	5,640	6,530
Children rehabilitation fund	18,750	(11,413)	7,337
Poverty relief fund	204	(104)	100
Medical fund	4,232	(3,544)	688
Educational fund	2,697	(2,623)	74
Promotion of Jain Philosopphy through building infrastructure	3,640	(3,152)	488
Animal Welfare	529	(156)	373
	<u>30,942</u>	<u>(15,352)</u>	<u>15,590</u>
TOTAL FUNDS	<u>72,088</u>	<u>(30,179)</u>	<u>41,909</u>

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	217,048	(231,875)	(14,827)
Restricted funds			
Ashram maintenance fund	11,518	(5,878)	5,640
Children rehabilitation fund	26,015	(37,428)	(11,413)
Poverty relief fund	4,639	(4,743)	(104)
Medical fund	48,783	(52,327)	(3,544)
Educational fund	66,802	(69,425)	(2,623)
Promotion of Jain Philosopphy through building infrastructure	2,392	(5,544)	(3,152)
Animal Welfare	795	(951)	(156)
	<u>160,944</u>	<u>(176,296)</u>	<u>(15,352)</u>
TOTAL FUNDS	<u><u>377,992</u></u>	<u><u>(408,171)</u></u>	<u><u>(30,179)</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 6/4/23 £	Net movement in funds £	Transfers between funds £	At 5/4/25 £
Unrestricted funds				
General fund	41,146	(13,560)	(134)	27,452
Restricted funds				
Ashram maintenance fund	890	589	-	1,479
Children rehabilitation fund	18,750	(4,974)	-	13,776
Poverty relief fund	204	(204)	-	-
Medical fund	4,232	(4,257)	94	69
Educational fund	2,697	(2,697)	6	6
Promotion of Jain Philosopphy through building infrastructure	3,640	(3,288)	23	375
Animal Welfare	529	(529)	11	11
	<u>30,942</u>	<u>(15,360)</u>	<u>134</u>	<u>15,716</u>
TOTAL FUNDS	<u><u>72,088</u></u>	<u><u>(28,920)</u></u>	<u><u>-</u></u>	<u><u>43,168</u></u>

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	364,243	(377,803)	(13,560)
Restricted funds			
Ashram maintenance fund	21,691	(21,102)	589
Children rehabilitation fund	47,211	(52,185)	(4,974)
Poverty relief fund	13,950	(14,154)	(204)
Medical fund	85,364	(89,621)	(4,257)
Educational fund	76,632	(79,329)	(2,697)
Promotion of Jain Philosophy through building infrastructure	28,754	(32,042)	(3,288)
Animal Welfare	2,215	(2,744)	(529)
	<u>275,817</u>	<u>(291,177)</u>	<u>(15,360)</u>
TOTAL FUNDS	<u>640,060</u>	<u>(668,980)</u>	<u>(28,920)</u>

Ashram maintenance fund is a scheme under which the Charity members are encouraged to make yearly contributions and this fund is principally utilised for the maintenance of the Charity, towards supporting its general activities, for religious activities and for donations to other charities, both here in the UK and in India, with similar objectives as this Charity.

Children rehabilitation fund was set up to rehabilitate disabled children in India.

Poverty relief fund was set up to provide food and other necessities to the poor and needy in India.

Medical fund was set up for the maintenance of community health centre and an eye hospital in Sayla, India.

Educational fund was set up for the maintenance of L M Vora Girls High School in India and for educational standards improvement programme.

Religious publication fund was set up for the publications and distributions of religious books, magazines and for similar activities.

The infrastructure fund is for supporting the construction of new premises for delivery of spiritual discourses, holding seminars and workshops and provision of meditation rooms.

Animal Welfare is the trust that supports the Cow Shelter and also works alongside Panjrapoles (Animal Welfare Shelters) in Gujarat to help in sustainable and ethical animal welfare.

Spiritual Activities is for holding discourse meetings physically and via Zoom. Funding is also provided for inviting spiritually learned persons from Sayla for holding discourses and retreats in the UK. This funding will cater for air fares, visas costs etc.

The Trust would pay for the one day non-residential events by hiring the hall, transportation and providing food. Members try to make these events self-sufficient by paying the participation fees.

Support is provided to members and guidance given to seekers through a series of steps along a clear path to self realisation.

9. RELATED PARTY DISCLOSURES

The charity received Donations of £552 (2024: £8,101) from Mahavir Trust. Both the organisations have a trustee in common and have similar objectives.

The charity received Donations of £16,731 (2024: £Nil) from Maitri Foundation. Both the organisations have a trustee in common and have similar objectives.

The charity made Donations of £300 (2024: £250) to Institute of Jainology. Both the organisations have a trustee in common and have similar objectives.

The Trust is completely independent organisation but liaises with other organisations that follow the same spiritual path and have similar objectives.

10. MATERIAL DONATIONS MADE TO INSTITUTIONS

Name of Institutions	Purpose	2025(£)	2024(£)
L M Vora Girls High School	Education	2,429	8,270
L M Vora Girls college of F E	Education	2,850	9,775
KHS Eye Hospital	Medical	32,809	36,800
Sayla Dental Surgery	Medical		118
Sayla Community Hospital	Medical	4,486	11,697
Ashirwad Trust for the Disabled	Rehabilitation	14,758	41,140
Raj Saubhag Satsang Mandal Sayla (India)	Education	4,625	51,380
Raj Saubhag Satsang Mandal Sayla (India)	Relief of Poverty	9,411	4,743
Raj Saubhag Satsang Mandal Sayla (India)	Promotion of Jain Philosophy, and Building Infrastructure	24,846	3,058
Raj Saubhag Satsang Mandal Sayla (India)	Animal Welfare	1,793	951
Raj Saubhag Satsang Mandal Sayla (India)	Spiritual Activities	1,653	2,486
Raj Saubhag Satsang Mandal Sayla (India)	General Donation	123,496	188,554
Humanity and Inclusion UK	Animal Welfare		1,000
Mary's Meals	Animal Welfare		1,000
Shisukunj	Animal Welfare		150
Shrimad Rejchandra Mission Dharampur UK	Animal Welfare	150	250
Oswal Association UK	Promotion of Jain Philosophy, and Building Infrastructure	250	500
Jain Network	General Donation	150	150
Jain Samaj Europe	Relief of Poverty		500
Institute of Jainology	Promotion of Jain Philosophy, and Building Infrastructure	300	250
Mahavir Foundation		2,111	3,800
Asian Peoples Disability Alliance	Rehabilitation	250	
Herts Inclusive Theatre	Promoting art	250	
The Disability Foundation Limited	Rehabilitation	250	
Age UK Hillingdon Harrow and Brent	Relief of poverty	250	
Harrow CAB Service Limited	Legal Advice	250	
THE HARROW HERITAGE TRUST	Nature Conservation	250	
RSPCANW LondSouthHerts	Animal welfare	250	
Angel Hands trading as My Yard	Relief of Poverty	250	
Gratitude	Food Distribution	250	
Young Jains	Promotion of Jain Philosophy, and Building Infrastructure	300	
Blossoms Education Limited	Education	250	
		£228,916	£366,571

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5TH APRIL 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	233,595	339,213
Gift aid	27,379	37,266
	<u>260,974</u>	<u>376,479</u>
Investment income		
Bank Interest	1,094	1,513
	<u>1,094</u>	<u>1,513</u>
Total incoming resources	262,068	377,992
EXPENDITURE		
Charitable activities		
Advancement of Jain religion	-	5,544
Relief of poverty, sickness & distress and to promote education	9,411	4,743
Helping Jain philosophy by building infrastructure	26,498	-
Animal Welfare	1,793	951
Ashram Maintenance	15,224	5,878
Children's Rehabilitation	14,757	37,428
Education	9,904	69,425
General Donation	138,544	188,652
Medical	37,294	52,327
Spiritual Activities	-	37,945
Local Spiritual Activities	5,761	-
	<u>259,186</u>	<u>402,893</u>
Support costs		
Management		
Insurance	1,623	5,278
	<u>1,623</u>	<u>5,278</u>
Total resources expended	260,809	408,171
Net income/(expenditure)	1,259	(30,179)