

**AFC DRONFIELD JUNIOR FOOTBALL CLUB**

**CHARITY NUMBER: 1112653**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2025**

## **AFC DRONFIELD JUNIOR FOOTBALL CLUB**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2025**

#### **Reference and administration details:**

|                                     |   |
|-------------------------------------|---|
| <b>Charity name:</b>                | AFC Dronfield Junior Football Club  |
| <b>Registered Charity Number:</b>   | 1112653   |
| <b>Charity's principal address:</b> | 3 Buckingham Close<br>Dronfield Woodhouse<br>Dronfield<br>Derbyshire<br>S18 8ZX |

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe  
M Jones  
S Taylor

#### **Structure, governance and management**

The Charity's trust is governed by a constitution adopted on 3<sup>rd</sup> November 2005.

Trustees are elected in general meeting of the Charity.

#### **Objectives and activities**

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

#### **Achievements and performance**

Due to a reduced number of teams donations in the form of subscriptions was notably less than prior year, Team Sponsors revenue was at similar level, and the net effect of fund raising showed improvement.

Fund raising net income increased from prior year, this included a Christmas hamper draw, Summer football tournament and extra pitch usage by the teams during the summer months.

Lower team numbers offset significant increases in Pitch hire and winter training charges this resulted in a small overall increase. 16% reduction in Kit costs was also reflected by the lower number of teams, but equipment costs were higher with the purchase of a significant training aid (3k) in the form of a video recording system which allows the teams review their matches and assess their performances.

The Club funded a UK based Football tournament trip for our under 14s team, this is a traditional reward we give to our 14's. Prior trips have been to the near continent but this year's team choice was nearer home. This change helped both the club and the travelling parents with lower costs than the Traditional Holland event.

Our year end reserves were down £1.4k from prior year to £12.8k, as previously stated the trustees regard this level to be more than sufficient.

AFC Dronfield are still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives. The current reserves stand at £12,221.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on

23/03/2026

Trustee ML Jones  
Trustee [Signature]

# AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

## RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2025

|  | 2025   |                | 2024   |               |
|--|--------|----------------|--------|---------------|
|  | £      | £              | £      | £             |
| <b>Receipts</b>                                |        |                |        |               |
| Donations                                      |        | 39,180         |        | 48,068        |
| Sponsorship                                    |        | 4,865          |        | 4,289         |
| Fundraising                                    |        | 11,966         |        | 14,628        |
| Other:   |        |                |        |               |
| Miscellaneous                                  | 0      |                | 40     |               |
| Reimbursement of fines                         | 530    |                | 1,104  |               |
| Interest received                              | 321    |                | 310    |               |
|  |        | 851            |        | 1,454         |
| <b>Total receipts</b>                          |        | <b>56,862</b>  |        | <b>68,439</b> |
| <b>Payments</b>                                |        |                |        |               |
| Bank charges                                   | 73     |                | 70     |               |
| Pitch hire and winter training                 | 34,212 |                | 33,708 |               |
| Purchase of kit                                | 7,748  |                | 9,252  |               |
| CRB/ coaching courses                          | 240    |                | 1,567  |               |
| Training equipment and pitch setup costs       | 3,485  |                | 197    |               |
| Presentation trophies                          | 2,393  |                | 2,683  |               |
| Fines  | 1,228  |                | 1,210  |               |
| Registrations                                  | 3,292  |                | 3,174  |               |
| Refs   | 0      |                | 0      |               |
| Accountancy                                    | 603    |                | 948    |               |
| Holland trip costs                             | 5,000  |                | 0      |               |
| Fund raising costs                             | 0      |                | 6,107  |               |
|  |        |                |        |               |
| <b>Total payments</b>                          |        | <b>58,274</b>  |        | <b>58,916</b> |
| <b>Net (payments)/ receipts</b>                |        | <b>(1,412)</b> |        | <b>9,523</b>  |
| <b>Cash funds at 30<sup>th</sup> June 2024</b> |        | <b>14,137</b>  |        | <b>4,614</b>  |
| <b>Cash funds at 30<sup>th</sup> June 2025</b> |        | <b>12,788</b>  |        | <b>14,137</b> |

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES  
FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2025

|                      | 2025<br>£     | 2024<br>£     |
|----------------------|---------------|---------------|
| Cash funds           |               |               |
| Bank accounts        | 13,788        | 14,137        |
| Current assets       |               |               |
| Prepaid pitch rental | 0             | 0             |
| Liabilities          |               |               |
| Accruals             | (567)         | (516)         |
|                      | <u>12,221</u> | <u>13,621</u> |

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 23/03/2024 and were signed on its behalf by:

M. Jones  
Trustee

[Signature]  
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
AFC DRONFIELD JUNIOR FOOTBALL CLUB  
CHARITY NUMBER: 1112653**

**Independent examiner's report to the trustees of AFC Dronfield Junior Football Club**

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30<sup>th</sup> June 2025.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited  
Chartered Certified Accountants  
70-72 Nottingham Road  
Mansfield  
Nottinghamshire  
NG18 1BN

Date: .....