

**AFC DRONFIELD JUNIOR FOOTBALL CLUB**

**CHARITY NUMBER: 1112653**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2024**

## **AFC DRONFIELD JUNIOR FOOTBALL CLUB**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2024**

#### **Reference and administration details:**

<b>Charity name:</b>	AFC Dronfield Junior Football Club
<b>Registered Charity Number:</b>	1112653
<b>Charity's principal address:</b>	3 Buckingham Close Dronfield Woodhouse Dronfield Derbyshire S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe  
M Jones  
S Taylor

#### **Structure, governance and management**

The Charity's trust is governed by a constitution adopted on 3<sup>rd</sup> November 2005.

Trustees are elected in general meeting of the Charity.

#### **Objectives and activities**

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

#### **Achievements and performance**

Income in the year was significantly improved from prior year, increased subscriptions and active fund raising achieved 30% increase on net income. More teams and better controls in collecting subscriptions along with inflationary increases resulted in a 16k uplift. Fund raising from 3 events namely our Golf Day, Christmas hamper draw and a football tournament in the summer contributed 8k to our funds. Due to mainly a 2 year Kit cycle, income from sponsorship was lower than prior year but all our teams have full kit sponsors.

Inflationary costs and the increase in the number of teams the Club supports resulted in 7k rise in Match day and Training Pitch costs. All other costs with the exception of the under14s Holland trip were in line with expectations. The FA's drive for improved Coaching skills and increased safeguarding controls at Junior football level contributed to relatively high spend on Training courses.

Our usual u14s trip to Holland didn't take place this year as there was little interest for the event with both the players and their parents, the team however did benefit from minor activities which the Club funded.

After seeing our reserves halve in the prior year with the successful income drives, fund raising events and no Holland trip spend, our reserves tripled to 14k. The clubs committee consider a suitable reserves level to be in the 10k area which would cover most unforeseen circumstances. If the prior years u14 have a change on mind and wish a trip the 14k reserves will cover this.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
AFC DRONFIELD JUNIOR FOOTBALL CLUB  
CHARITY NUMBER: 1112653**

**Independent examiner's report to the trustees of AFC Dronfield Junior Football Club**

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30<sup>th</sup> June 2024.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited  
Chartered Certified Accountants  
70-72 Nottingham Road  
Mansfield  
Nottinghamshire  
NG18 1BN

Date: .....22/4/24.....

**AFC DRONFIELD JUNIOR FOOTBALL CLUB**

**CHARITY NUMBER: 1112653**

**RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2024**

	<b>2024</b>		<b>2023</b>	
	£	£	£	£
<b>Receipts</b>				
Donations		48,068		32,543
Sponsorship		4,289		6,950
Fundraising		14,628		8,885
Other:				
Miscellaneous	40		0	
Reimbursement of fines	1,104		466	
Interest received	310		79	
		<u>1,454</u>		<u>545</u>
<b>Total receipts</b>		<u><b>68,439</b></u>		<u><b>48,923</b></u>
<b>Payments</b>				
Bank charges	70		103	
Pitch hire and winter training	33,708		26,637	
Purchase of kit	9,252		7,800	
CRB/ coaching courses	1,567		1,440	
Training equipment and pitch setup costs	197		259	
Presentation trophies	2,683		2,802	
Fines	1,210		1,484	
Registrations	3,174		2,379	
Refs	0		64	
Accountancy	948		450	
Holland trip costs	0		5,572	
Fund raising costs	6,107		5,876	
		<u>58,916</u>		<u>54,866</u>
<b>Total payments</b>		<u><b>58,916</b></u>		<u><b>54,866</b></u>
<b>Net (payments)/ receipts</b>		<u><b>9,523</b></u>		<u><b>(5,943)</b></u>
<b>Cash funds at 30<sup>th</sup> June 2023</b>		<u><b>4,614</b></u>		<u><b>10,557</b></u>
<b>Cash funds at 30<sup>th</sup> June 2024</b>		<u><b>14,137</b></u>		<u><b>4,614</b></u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES  
FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2024

	2024 £	2023 £
Cash funds		
Bank accounts	14,137	4,614
Current assets		
Prepaid pitch rental	0	0
Liabilities		
Accruals	(316)	(936)
	<u>13,621</u>	<u>3,678</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 15/4/25 and were signed on its behalf by:

SCS  
Trustee

AW  
Trustee