

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2023

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2023

Reference and administration details:

Charity names: AFC Dronfield Junior Football Club

Registered Charity Number: 1112653

Charity's principal address: 3 Buckingham Close
Dronfield Woodhouse
Dronfield
Derbyshire
S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

After the few years affected by the problems surrounding the pandemic, we have returned to a stable year of uninterrupted league fixtures and training which has allowed us to increase our subscription fees for the first time in a few years. Subscription income was up by 5%, along with improved sponsorship, fundraising and a successful Golf day our underlying income increased by over £5k. Sponsorship was at its highest level with 12 of our 15 teams getting a full kit sponsor. Fund raising was limited to 2 main events the annual Golf Day and Food stalls at our local community Bonfire. The former built on prior year and the proceeds were split between ourselves and a £1k donation to Ashgate Hospice in Chesterfield.

As expected costs significantly increased in many areas, notably our pitch and training costs were 5k up on prior year due to inflationary costs and extra usage by our teams. Kit costs are cyclical lasting on average 2 years this was a particularly high year and the expectation is to fund fewer kits in the following season. New FA requirements for Coaches resulted in a notable increase in our expenditure on Manager and assistants training courses. Our under 14's trip returned to the near continent this year with team of 13 players plus adults visiting Holland for the Coca Cola Easter classic tournament. We have changed how this is now accounted for, prior years the club has paid for all the travel and accommodation and recovered the adult cost as an income stream, this year we agreed an allowance per player. This was part paid for by the travelling team being behind the Bonfire fund raising event netting £1.2k. The above cost increases have halved our cash reserves but the committee are satisfied with increased subs and the addition of new fund raising events in the following year we can cover our commitments and still maintain it at a reasonable level.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives. The reserves stand at £3,678.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on

26 / 4 / 24

Scrupe OS
Trustee

[Signature]
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date: 29/4/24

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2023

	2023		2022	
	£	£	£	£
Receipts				
Donations		32,543		31,365
Sponsorship		6,950		4,700
Fundraising		8,885		13,921
Other:				
Miscellaneous	0		25	
Reimbursement of fines	466		62	
Interest received	79		0	
		545		90
Total receipts		48,923		50,076
Payments				
Bank charges	103		52	
Pitch hire and winter training	26,637		21,178	
Purchase of kit	7,800		8,003	
CRB/ coaching courses	1,440		250	
Training equipment and pitch setup costs	259		1,248	
Presentation trophies	2,802		1,493	
Fines	1,484		561	
Registrations	2,379		1,562	
Refs	64		0	
Accountancy	450		438	
Miscellaneous	0		950	
Insurance	0		350	
Holland trip costs	5,572		10,574	
Fund raising costs	5,876		3,735	
Web Master	0		0	
		54,866		50,394
Total payments		54,866		50,394
Net (payments)/ receipts		(5,943)		(318)
Cash funds at 30th June 2022		10,557		10,875
Cash funds at 30th June 2023		4,614		10,557

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**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2023**

	2023	2022
	£	£
Cash funds		
Bank accounts	4,614	10,357
Current assets		
Prepaid pitch rental	0	0
Liabilities		
Accruals	(936)	(894)
	<u>3,678</u>	<u>9,663</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 26/4/24 and were signed on its behalf by:


Trustee


Trustee