

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2022

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2022

Reference and administration details:

Charity name: AFC Dronfield Junior Football Club

Registered Charity Number: 1112653

Charity's principal address: 3 Buckingham Close
Dronfield Woodhouse
Dronfield
Derbyshire
S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

After two years of difficulties, some form of normal returned, with the pandemic waning we managed a full season of football fixtures and an uninterrupted winter of training. The only restrictions were some of the fund raising and social events didn't take place, due to the lingering concerns of the virus in enclosed area events.

With FA providing online tutorials and Skype meetings we managed to keep our Coaches up to date on qualifications required to run a football club and maintain our FA Charter standard.

Subscriptions returned to their full amount and along with the small contribution from mainly our golf event and a healthy level of sponsorship, this resulted in the income being back to pre pandemic levels. Our usual u14s trip to Holland over Easter was changed to a UK location due to there still being concerns with overseas travel. There was a significant cost increase for this and the committee approved the budget to be circa £400 per head from 2019 costs of £300 per player.

Income matched our expenditure for the year which maintained our reasonable cash balance, this will help us through an expected upcoming period of high inflation. Although all efforts will be made to keep our spend levels to our revenue, our reserves are more than sufficient to cover any unexpected costs.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 17/4/23

ML Jones
Trustee

[Signature]
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date: 21/6/22

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

**RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2022**

	2022		2021	
	£	£	£	£
Receipts				
Donations		31,365		22,001
Sponsorship		4,700		3,400
Fundraising		13,921		4,567
Other:				
Miscellaneous	25		288	
Reimbursement of fines	62		244	
Interest received	0		1	
		<u>90</u>		<u>533</u>
Total receipts		<u>50,076</u>		<u>30,501</u>
Payments				
Bank charges	52		0	
Pitch hire and winter training	21,178		19,502	
Purchase of kit	8,003		4,246	
CRB/ coaching courses	250		50	
Training equipment and pitch setup costs	1,248		157	
Presentation trophies	1,493		2,425	
Fines	561		611	
Registrations	1,562		861	
Refs	0		90	
Accountancy	438		426	
Miscellaneous	950		665	
Insurance	350		481	
Holland trip costs	10,574		1,309	
Fund raising costs	3,735		3,240	
Web Master	0		500	
		<u>50,394</u>		<u>34,563</u>
Total payments		<u>50,394</u>		<u>34,563</u>
Net (payments)/ receipts		<u>(318)</u>		<u>(4,062)</u>
Cash funds at 30 th June 2021		<u>10,875</u>		<u>14,937</u>
Cash funds at 30 th June 2022		<u>10,557</u>		<u>10,875</u>

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STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2022

	2022 £	2021 £
Cash funds		
Bank accounts	10,557	10,875
Current assets		
Prepaid pitch rental	0	1,322
Liabilities		
Accruals	(894)	(876)
	<u>9,663</u>	<u>11,321</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 17/4/23 and were signed on its behalf by:

M L Jones
Trustee

M V Jones
Trustee