

**AFC DRONFIELD JUNIOR FOOTBALL CLUB**

**CHARITY NUMBER: 1112653**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2021**

## **AFC DRONFIELD JUNIOR FOOTBALL CLUB**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2021**

#### **Reference and administration details:**

**Charity name:** AFC Dronfield Junior Football Club

**Registered Charity Number:** 1112653

**Charity's principal address:** 3 Buckingham Close  
Dronfield Woodhouse  
Dronfield  
Derbyshire  
S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe  
M Jones  
S Taylor – appointed 01.07.2020  
D Hill – resigned 01.07.2020  
G Lancashire – resigned 01.07.2020

#### **Structure, governance and management**

The Charity's trust is governed by a constitution adopted on 3<sup>rd</sup> November 2005.

Trustees are elected in general meeting of the Charity.

#### **Objectives and activities**

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

#### **Achievements and performance**

Again, another very difficult year, covid restrictions halted the middle of our playing season but we maintained the structure of our club which enabled us to restart with all the necessary FA requirements in place during the spring to complete our required fixtures.

Due to the reduced season we could offer our players, our normal subscriptions were reduced by 1/3<sup>rd</sup>, sponsorship was surprisingly reasonable considering the Covid situation. But again, we lost most of our summer fundraising events with only the rescheduled golf event contributing. Confusion in the cancelled Holland trip refunds from the prior year resulted in an under provision of 1.7k. Considering all the above we limited our losses and have exited a very trying period with funds sufficient in the bank to cover the again delayed under 14 holland trip, and still have a reasonable retained surplus.

With the pandemic hopefully over, AFC's coming year will return to some form of normality and most fundraising events will be rekindled and sponsorship will improve. Subscription income will return to its normal full amounts. AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

#### **Charity's reserves**

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 16/5/22

S. S. S. S. S.  
Trustee

[Signature]  
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
AFC DRONFIELD JUNIOR FOOTBALL CLUB  
CHARITY NUMBER: 1112653**

**Independent examiner's report to the trustees of AFC Dronfield Junior Football Club**

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30<sup>th</sup> June 2021.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Hewitt Card Chartered Certified Accountants

Hewitt Card Limited  
Chartered Certified Accountants  
70-72 Nottingham Road  
Mansfield  
Nottinghamshire  
NG18 1BN

Date: .....

# AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

## RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2021

	2021		2020	
	£	£	£	£
<b>Receipts</b>				
Donations		22,001		34,663
Sponsorship		3,400		4,902
Fundraising		4,567		4,853
Other:				
Miscellaneous	288		321	
HSBC charity receipt	0		1,400	
Holland trip	0		16,498	
Reimbursement of fines	244		65	
Interest received	1		27	
		533		18,311
Total receipts		<u>30,501</u>		<u>62,729</u>
<b>Payments</b>				
Pitch hire and winter training	19,502		25,096	
Purchase of kit	4,246		7,327	
CRB/ coaching courses	50		805	
Training equipment and pitch setup costs	157		118	
Presentation trophies	2,425		651	
Fines	611		842	
Registrations	861		986	
Refs	90		480	
Accountancy	426		414	
Miscellaneous	665		626	
Insurance	481		342	
Holland trip costs	1,309		15,188	
Fund raising costs	3,240		1,625	
Web Master	500		800	
Total payments		<u>34,563</u>		<u>58,300</u>
Net (payments)/ receipts		<u>(4,062)</u>		<u>4,429</u>
Cash funds at 30 <sup>th</sup> June 2020		<u>14,937</u>		<u>10,508</u>
Cash funds at 30 <sup>th</sup> June 2021		<u>10,875</u>		<u>14,937</u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES  
FOR THE YEAR ENDED 30<sup>TH</sup> JUNE 2021

	2021 £	2020 £
<b>Cash funds</b>		
Bank accounts	10,875	14,937
<b>Current assets</b>		
Prepaid pitch rental	1,322	0
<b>Liabilities</b>		
Accruals	(876)	(2,643)
	<u>11,321</u>	<u>12,294</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 16/5/22 and were signed on its behalf by:

Scratchers  
Trustee

[Signature]  
Trustee