

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Details

Other names AFC DRONFIELD

Status Registered

Legal form Other

Registered 2006-01-06

Register [View on the Charity Commission register](#)

Contact

Address 3 Buckingham Close
Dronfield Woodhouse
Dronfield
S18 8ZX

Phone 01246417482

Website afcdronfield.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF YOUNG PEOPLE IN THE DRONFIELD AND SURROUNDING AREAS BY PROVIDING THE OPPORTUNITY AND FACILITIES FOR PLAYING ASSOCIATION FOOTBALL SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITION OF LIFE MAY BE IMPROVED.

Activities: Provide the opportunity and facilities for young people to play association football.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** DRONFIELD AND SURROUNDING AREAS
- Barnsley
- Derbyshire
- Doncaster
- Nottinghamshire
- Rotherham
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£56,862	£58,274	-	-
2024-06-30	£68,439	£58,916	-	-
2023-06-30	£48,923	£54,866	-	-
2022-06-30	£50,076	£50,394	-	-
2021-06-30	£30,501	£34,563	-	-

Trustees

Name	Role	Appointed
Anthony Gilberthorpe		
Micheal Jones		2015-05-18
Sara Louise Taylor		2020-07-01

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Accounts

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2025

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2025

Reference and administration details:

Charity name:	AFC Dronfield Junior Football Club
Registered Charity Number:	1112653
Charity's principal address:	3 Buckingham Close Dronfield Woodhouse Dronfield Derbyshire S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

Due to a reduced number of teams donations in the form of subscriptions was notably less than prior year, Team Sponsors revenue was at similar level, and the net effect of fund raising showed improvement.

Fund raising net income increased from prior year, this included a Christmas hamper draw, Summer football tournament and extra pitch usage by the teams during the summer months.

Lower team numbers offset significant increases in Pitch hire and winter training charges this resulted in a small overall increase. 16% reduction in Kit costs was also reflected by the lower number of teams, but equipment costs were higher with the purchase of a significant training aid (3k) in the form of a video recording system which allows the teams review their matches and assess their performances.

The Club funded a UK based Football tournament trip for our under 14s team, this is a traditional reward we give to our 14's. Prior trips have been to the near continent but this year's team choice was nearer home. This change helped both the club and the travelling parents with lower costs than the Traditional Holland event.

Our year end reserves were down £1.4k from prior year to £12.8k, as previously stated the trustees regard this level to be more than sufficient.

AFC Dronfield are still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives. The current reserves stand at £12,221.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 23/03/2026

ML Jones
Trustee

[Signature]
Trustee

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2025

	2025		2024	
	£	£	£	£
Receipts				
Donations		39,180		48,068
Sponsorship		4,865		4,289
Fundraising		11,966		14,628
Other:				
Miscellaneous	0		40	
Reimbursement of fines	530		1,104	
Interest received	321		310	
		851		1,454
Total receipts		56,862		68,439
Payments				
Bank charges	73		70	
Pitch hire and winter training	34,212		33,708	
Purchase of kit	7,748		9,252	
CRB/ coaching courses	240		1,567	
Training equipment and pitch setup costs	3,485		197	
Presentation trophies	2,393		2,683	
Fines	1,228		1,210	
Registrations	3,292		3,174	
Refs	0		0	
Accountancy	603		948	
Holland trip costs	5,000		0	
Fund raising costs	0		6,107	
Total payments		58,274		58,916
Net (payments)/ receipts		(1,412)		9,523
Cash funds at 30th June 2024		14,137		4,614
Cash funds at 30th June 2025		12,788		14,137

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2025

	2025	2024
	£	£
Cash funds		
Bank accounts	13,788	14,137
Current assets		
Prepaid pitch rental	0	0
Liabilities		
Accruals	(567)	(516)
	<u>12,221</u>	<u>13,621</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 23/03/2026 and were signed on its behalf by:

M. Jones
Trustee

[Signature]
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date:

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Accounts

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2024

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2024

Reference and administration details:

Charity name:	AFC Dronfield Junior Football Club
Registered Charity Number:	1112653
Charity's principal address:	3 Buckingham Close Dronfield Woodhouse Dronfield Derbyshire S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

Income in the year was significantly improved from prior year, increased subscriptions and active fund raising achieved 30% increase on net income. More teams and better controls in collecting subscriptions along with inflationary increases resulted in a 16k uplift. Fund raising from 3 events namely our Golf Day, Christmas hamper draw and a football tournament in the summer contributed 8k to our funds. Due to mainly a 2 year Kit cycle, income from sponsorship was lower than prior year but all our teams have full kit sponsors.

Inflationary costs and the increase in the number of teams the Club supports resulted in 7k rise in Match day and Training Pitch costs. All other costs with the exception of the under14s Holland trip were in line with expectations. The FA's drive for improved Coaching skills and increased safeguarding controls at Junior football level contributed to relatively high spend on Training courses.

Our usual u14s trip to Holland didn't take place this year as there was little interest for the event with both the players and their parents, the team however did benefit from minor activities which the Club funded.

After seeing our reserves halve in the prior year with the successful income drives, fund raising events and no Holland trip spend, our reserves tripled to 14k. The clubs committee consider a suitable reserves level to be in the 10k area which would cover most unforeseen circumstances. If the prior years u14 have a change on mind and wish a trip the 14k reserves will cover this.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date:22/4/24.....

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

**RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2024**

	2024		2023	
	£	£	£	£
Receipts				
Donations		48,068		32,543
Sponsorship		4,289		6,950
Fundraising		14,628		8,885
Other:				
Miscellaneous	40		0	
Reimbursement of fines	1,104		466	
Interest received	310		79	
		<u>1,454</u>		<u>545</u>
Total receipts		<u>68,439</u>		<u>48,923</u>
Payments				
Bank charges	70		103	
Pitch hire and winter training	33,708		26,637	
Purchase of kit	9,252		7,800	
CRB/ coaching courses	1,567		1,440	
Training equipment and pitch setup costs	197		259	
Presentation trophies	2,683		2,802	
Fines	1,210		1,484	
Registrations	3,174		2,379	
Refs	0		64	
Accountancy	948		450	
Holland trip costs	0		5,572	
Fund raising costs	6,107		5,876	
		<u>58,916</u>		<u>54,866</u>
Total payments		<u>58,916</u>		<u>54,866</u>
Net (payments)/ receipts		<u>9,523</u>		<u>(5,943)</u>
Cash funds at 30th June 2023		<u>4,614</u>		<u>10,557</u>
Cash funds at 30th June 2024		<u>14,137</u>		<u>4,614</u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2024

	2024	2023
	£	£
Cash funds		
Bank accounts	14,137	4,614
Current assets		
Prepaid pitch rental	0	0
Liabilities		
Accruals	(316)	(936)
	<u>13,621</u>	<u>3,678</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 15/4/25 and were signed on its behalf by:


Trustee


Trustee

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Accounts

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2023

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2023

Reference and administration details:

Charity name: AFC Dronfield Junior Football Club
Registered Charity Number: 1112653
Charity's principal address: 3 Buckingham Close
Dronfield Woodhouse
Dronfield
Derbyshire
S1B 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

After the few years affected by the problems surrounding the pandemic, we have returned to a stable year of uninterrupted league fixtures and training which has allowed us to increase our subscription fees for the first time in a few years. Subscription income was up by 5%, along with improved sponsorship, fundraising and a successful Golf day our underlying income increased by over £5k. Sponsorship was at its highest level with 12 of our 15 teams getting a full kit sponsor. Fund raising was limited to 2 main events the annual Golf Day and Food stalls at our local community Bonfire. The former built on prior year and the proceeds were split between ourselves and a £1k donation to Ashgate Hospice in Chesterfield.

As expected costs significantly increased in many areas, notably our pitch and training costs were 5k up on prior year due to inflationary costs and extra usage by our teams. Kit costs are cyclical lasting on average 2 years this was a particularly high year and the expectation is to fund fewer kits in the following season. New FA requirements for Coaches resulted in a notable increase in our expenditure on Manager and assistants training courses. Our under 14's trip returned to the near continent this year with team of 13 players plus adults visiting Holland for the Coca Cola Easter classic tournament. We have changed how this is now accounted for, prior years the club has paid for all the travel and accommodation and recovered the adult cost as an income stream, this year we agreed an allowance per player. This was part paid for by the travelling team being behind the Bonfire fund raising event netting £1.2k. The above cost increases have halved our cash reserves but the committee are satisfied with increased subs and the addition of new fund raising events in the following year we can cover our commitments and still maintain it at a reasonable level.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives. The reserves stand at £3,678.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on

26/4/24


Trustee


Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date: 29/4/24

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

**RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2023**

	2023		2022	
	£	£	£	£
Receipts				
Donations		32,543		31,365
Sponsorship		6,950		4,700
Fundraising		8,885		13,921
Other:				
Miscellaneous	0		25	
Reimbursement of fines	466		62	
Interest received	79		0	
		<u>545</u>		<u>90</u>
Total receipts		<u>48,923</u>		<u>50,076</u>
Payments				
Bank charges	103		52	
Pitch hire and winter training	26,637		21,178	
Purchase of kit	7,800		8,003	
CRB/ coaching courses	1,440		250	
Training equipment and pitch setup costs	259		1,248	
Presentation trophies	2,802		1,493	
Fines	1,484		561	
Registrations	2,379		1,562	
Refs	64		0	
Accountancy	450		438	
Miscellaneous	0		950	
Insurance	0		350	
Holland trip costs	5,572		10,574	
Fund raising costs	5,876		3,735	
Web Master	0		0	
		<u>54,866</u>		<u>50,394</u>
Total payments		<u>54,866</u>		<u>50,394</u>
Net (payments)/ receipts		<u>(5,943)</u>		<u>(318)</u>
Cash funds at 30th June 2022		<u>10,557</u>		<u>10,875</u>
Cash funds at 30th June 2023		<u>4,614</u>		<u>10,557</u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2023

	2023	2022
	£	£
Cash funds		
Bank accounts	4,614	10,357
Current assets		
Prepaid pitch rental	0	0
Liabilities		
Accruals	(936)	(894)
	<u>3,678</u>	<u>9,663</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 26/4/24 and were signed on its behalf by:

S. Scatena
Trustee

[Signature]
Trustee

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Accounts

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2022

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2022

Reference and administration details:

Charity name:	AFC Dronfield Junior Football Club
Registered Charity Number:	1112653
Charity's principal address:	3 Buckingham Close Dronfield Woodhouse Dronfield Derbyshire S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor

Structure, governance and management

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Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

After two years of difficulties, some form of normal returned, with the pandemic waning we managed a full season of football fixtures and an uninterrupted winter of training. The only restrictions were some of the fund raising and social events didn't take place, due to the lingering concerns of the virus in enclosed area events.

With FA providing online tutorials and Skype meetings we managed to keep our Coaches up to date on qualifications required to run a football club and maintain our FA Charter standard.

Subscriptions returned to their full amount and along with the small contribution from mainly our golf event and a healthy level of sponsorship, this resulted in the income being back to pre pandemic levels. Our usual u14s trip to Holland over Easter was changed to a UK location due to there still being concerns with overseas travel. There was a significant cost increase for this and the committee approved the budget to be circa £400 per head from 2019 costs of £300 per player.

Income matched our expenditure for the year which maintained our reasonable cash balance, this will help us through an expected upcoming period of high inflation. Although all efforts will be made to keep our spend levels to our revenue, our reserves are more than sufficient to cover any unexpected costs.

AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 17/4/23

MH Jones
Trustee

[Signature]
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

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Independent examiner's statement

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3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date: 21/6/22

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2022

	2022		2021	
	£	£	£	£
Receipts				
Donations		31,365		22,001
Sponsorship		4,700		3,400
Fundraising		13,921		4,567
Other:				
Miscellaneous	25		288	
Reimbursement of fines	62		244	
Interest received	0		1	
		<u>90</u>		<u>533</u>
Total receipts		<u>50,076</u>		<u>30501</u>
Payments				
Bank charges	52		0	
Pitch hire and winter training	21,178		19,502	
Purchase of kit	8,003		4,246	
CRB/ coaching courses	250		50	
Training equipment and pitch setup costs	1,248		157	
Presentation trophies	1,493		2,425	
Fines	561		611	
Registrations	1,562		861	
Refs	0		90	
Accountancy	438		426	
Miscellaneous	950		665	
Insurance	350		481	
Holland trip costs	10,574		1309	
Fund raising costs	3,735		3,240	
Web Master	0		500	
		<u>50,394</u>		<u>34,563</u>
Total payments		<u>50,394</u>		<u>34,563</u>
Net (payments)/ receipts		<u>(318)</u>		<u>(4,062)</u>
Cash funds at 30 th June 2021		<u>10,875</u>		<u>14,937</u>
Cash funds at 30 th June 2022		<u>10,557</u>		<u>10,875</u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2022

	2022 £	2021 £
Cash funds		
Bank accounts	10,557	10,875
Current assets		
Prepaid pitch rental	0	1,322
Liabilities		
Accruals	(894)	(876)
	<u>9,663</u>	<u>11,321</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 17/4/23 and were signed on its behalf by:

M L Jones
Trustee

[Signature]
Trustee

AFC DRONFIELD JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1112653

Accounts

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2021

AFC DRONFIELD JUNIOR FOOTBALL CLUB

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 30TH JUNE 2021

Reference and administration details:

Charity name:	AFC Dronfield Junior Football Club
Registered Charity Number:	1112653
Charity's principal address:	3 Buckingham Close Dronfield Woodhouse Dronfield Derbyshire S18 8ZX

Names of the charity trustees who manage the Charity:-

A W Gilberthorpe
M Jones
S Taylor – appointed 01.07.2020
D Hill – resigned 01.07.2020
G Lancashire – resigned 01.07.2020

Structure, governance and management

The Charity's trust is governed by a constitution adopted on 3rd November 2005.

Trustees are elected in general meeting of the Charity.

Objectives and activities

AFC continued with its main objectives to provide football for the local youngsters and maintain a stable well financed football club. We provide children and adults of the area a safe modern sporting environment with the qualified personnel, to train and play competitive games in South Yorkshire and North Derbyshire leagues.

Achievements and performance

Again, another very difficult year, covid restrictions halted the middle of our playing season but we maintained the structure of our club which enabled us to restart with all the necessary FA requirements in place during the spring to complete our required fixtures.

Due to the reduced season we could offer our players, our normal subscriptions were reduced by 1/3rd, sponsorship was surprisingly reasonable considering the Covid situation. But again, we lost most of our summer fundraising events with only the rescheduled golf event contributing. Confusion in the cancelled Holland trip refunds from the prior year resulted in an under provision of 1.7k. Considering all the above we limited our losses and have exited a very trying period with funds sufficient in the bank to cover the again delayed under 14 holland trip, and still have a reasonable retained surplus.

With the pandemic hopefully over, AFC's coming year will return to some form of normality and most fundraising events will be rekindled and sponsorship will improve. Subscription income will return to its normal full amounts. AFC Dronfield is still contributing to the success of Gosforth fields Sports Association renting and using the facilities when allowed, during this year, along with its partner clubs. As in prior years the GSFA Ltd see no need for financial assistance from its member clubs for the foreseeable future.

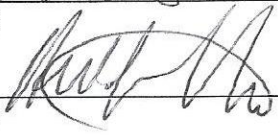
Charity's reserves

The income and property of the Charity shall be applied towards the promotion of the Charity's objectives.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the Charity's trustees on 16/5/22

Sesalawcs
Trustee


Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
AFC DRONFIELD JUNIOR FOOTBALL CLUB
CHARITY NUMBER: 1112653**

Independent examiner's report to the trustees of AFC Dronfield Junior Football Club

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th June 2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Hewitt Card Chartered Certified Accountants

Hewitt Card Limited
Chartered Certified Accountants
70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN

Date:

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2021

	2021		2020	
	£	£	£	£
Receipts				
Donations		22,001		34,663
Sponsorship		3,400		4,902
Fundraising		4,567		4,853
Other:				
Miscellaneous	288		321	
HSBC charity receipt	0		1,400	
Holland trip	0		16,498	
Reimbursement of fines	244		65	
Interest received	1		27	
		<u>533</u>		<u>18,311</u>
Total receipts		<u>30,501</u>		<u>62,729</u>
Payments				
Pitch hire and winter training	19,502		25,096	
Purchase of kit	4,246		7,327	
CRB/ coaching courses	50		805	
Training equipment and pitch setup costs	157		118	
Presentation trophies	2,425		651	
Fines	611		842	
Registrations	861		986	
Refs	90		480	
Accountancy	426		414	
Miscellaneous	665		626	
Insurance	481		342	
Holland trip costs	1,309		15,188	
Fund raising costs	3,240		1,625	
Web Master	500		800	
		<u>34,563</u>		<u>58,300</u>
Total payments		<u>34,563</u>		<u>58,300</u>
Net (payments)/ receipts		<u>(4,062)</u>		<u>4,429</u>
Cash funds at 30 th June 2020		<u>14,937</u>		<u>10,508</u>
Cash funds at 30 th June 2021		<u>10,875</u>		<u>14,937</u>

AFC DRONFIELD JUNIOR FOOTBALL CLUB

CHARITY NUMBER: 1112653

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 30TH JUNE 2021

	2021 £	2020 £
Cash funds		
Bank accounts	10,875	14,937
Current assets		
Prepaid pitch rental	1,322	0
Liabilities		
Accruals	(876)	(2,643)
	<u>11,321</u>	<u>12,294</u>

All of the above assets and liabilities are in respect of unrestricted funds.

The financial statements were approved by the Charity's Trustees on 16/5/22 and were signed on its behalf by:

Scratchers
Trustee

[Signature]
Trustee