

NSUMBI TRUST

England & Wales · Charity number 1112574

Details

Status Registered

Legal form Trust

Registered 2005-12-21

Register [View on the Charity Commission register](#)

Contact

Address Po Box 174
Sevenoaks
Kent
TN13 9AS

Phone 01689851924

Email info@nsumbi.org

Website www.nsumbi.org

Activities

Objects: 1. TO ADVANCE EDUCATION, PRESERVE AND PROTECT THE GOOD HEALTH AND RELIEVE FINANCIAL HARDSHIP OF CHILDREN, YOUNG PEOPLE AND FAMILIES LIVING IN KAMPALA, UGANDA AND THE SURROUNDING AREA, IN SUCH WAYS AS THE TRUSTEES SHALL THINK FIT.

Activities: To advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the trustees shall see fit. Working in partnership with the Stephen Jota Children's Centre to help support families devastated by poverty and illness.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** KAMPALA, UGANDA AND THE SURROUNDING AREA
- Uganda
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£76,479	£73,548	-	-
2023-12-31	£99,920	£84,614	-	-
2022-12-31	£95,594	£106,367	-	-
2021-12-31	£98,410	£106,323	-	-
2020-12-31	£104,115	£96,059	-	-

Trustees

Name	Role	Appointed
PAUL JOHN ENDERSBY	Chair	2011-11-16
DEBBIE HAUGHTON		
MIKE MANTHORPE		
TIM HATWELL		

NSUMBI TRUST

England & Wales - Charity number 1112574

Accounts

NSUMBI Trust

Charity No. 1112574

Report of the Trustees and financial statements

for the year ended 31st December 2024



NSUMBI Trust

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Charity Information

Charity Name and Number

Nsumbi Trust
Registered charity number 1112574

Correspondence Address

PO Box 174
Sevenoaks
Kent
TN13 9AS

Trustees

Mr Paul Endersby
Rev Tim Hatwell
Mrs Deborah Haughton
Mr Michael Manthorpe

Bankers

The Co-operative Bank PLC
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Trustees Annual Report for the year ended 31st December 2024

Objectives and activities of the Trust

Nsumbi Trust was created in October 2005. The objects of the charity are to advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the Trustees shall think fit.

For 2024 the charity has continued to support the Stephen Jota Children's Centre near Kampala in order to help families affected by poverty and illness and has also provided support to Sozo High secondary school that has similar needs.

Management and governance arrangements

The trust deed provides for a minimum of three trustees. The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet 'The Essential Trustee: What you need to know'.

The trustees annually review the risks that the charity faces and will continue to review procedures to reduce risk as the income available to the charity increases.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year that show a true and fair view of the state of affairs of the charity and its financial activities for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Procedures and policy for grant making

The trustees meet at least three times a year to consider and review the grants they make taking into account the receipts and payments of the charity. The trustees consider applications for funds by assessing how the funds will be used and what will be achieved. The trustees always seek feedback from the beneficiaries in order to monitor the quality of the grants made.

The charity's principal source of funds is from individual supporters, churches and schools through donations and child sponsorship. Child sponsorship money is generally collected through monthly standing orders and transferred to Uganda monthly. Other funds received are accumulated towards the work of the projects decided by the trustees and transferred to Uganda on a regular basis. A reserve of £500 is maintained in the bank account.

Trustees Annual Report for the year ended 31st December 2024 (continued)

Achievements and performance of the Trust

Nsumbi Trust continued its support of the Stephen Jota Children's Centre (SJCC) that offers schooling for up to 400 children from Nursery to Primary 7. Liaising with the Board of Directors and the Sponsorship Coordinator (Norah Koche) who are all in Uganda, the trustees have provided guidance on the running of the Centre, financial accountability and the safeguarding and welfare of the children.

The Memorandum Of Understanding (MOU) that was agreed between SJCC and Nsumbi Trust in August 2017 was reviewed with the SJCC Board of Directors at the start of 2024 and an updated version was agreed and signed by both parties in February 2024.

Nsumbi Trust runs a child sponsorship scheme that raises funds to cover school fees, regular meals, health care and the development of facilities at the Centre for the benefit of all the children. 43 children at the primary school were supported by individual sponsors during the year with other sponsors supporting the school in general.

Sozo High Secondary School, also set up by Stephen Jota, provides accommodation and education to 'O' level plus training in farming. Child sponsorship by Nsumbi Trust for the secondary education of 25 children contributed to food, school fees and teachers' salaries. A further 21 young people who previously attended SJCC were sponsored by Nsumbi Trust at other institutions for skills training and other studies.

During 2024, Nsumbi Trust funded medical supplies and health care resources, and paid for medical costs of serious conditions for a number of children and adults associated with our projects. One of the sponsored children was provided with a prosthetic leg and new crutches.

In December, Nsumbi Trust launched a Christmas appeal that raised £5,454 and enabled 290 food boxes to be distributed to vulnerable people.

The Community Hub project in partnership with Family Believers Church ("FBC"), in a disadvantaged neighbourhood in Kampala, continues to help young school leavers to gain skills for employment. The Hub has helped more than 100 young people since it began in 2020. In February 2024, the S4 students graduating from Sozo High with O-levels were given career advice including the possibility of joining the vocational education program offered by the Hub. Some opted to do A-levels, either at Sozo High or at local schools, and Nsumbi Trust worked with our sponsorship co-ordinator to facilitate the choices made by students. 4 students opted for vocational training including hairdressing and tailoring as well as computer literacy, windows and office applications, phone repairs, photography and video editing.

The Hub is now registered as an assessment centre accredited by the directorate of industrial training. The project runs from the back of a shop which sells phone accessories and offers 5 computer stations and photo editing facilities. The team also have photographic equipment and regularly go on paid assignments to record events such as weddings and graduations. The Hub is also a drop-in centre for youth activities including the local football team Nakulabye United.

In March 2024, FBC, in conjunction with Nsumbi Trust set up a supplementary school in the Church building for those found out of school. They get some maize porridge and some learning input. Background checks are made by Pastor Patrick and Nicholas (a trained social worker) and where there is greatest need children from here are given places at the Children Centre. So far, 10 children have been

given the chance of full time, high standard education. Around 35 children attend on two mornings per week.

A kids Club with games music and bible teaching takes place every Saturday in the FBC building with around 30 young people attending.

One of the trustees, Paul Endersby, visited Uganda in February and July 2024. One of the purposes of these visits was to follow up on the visit in July 2023 by a group of sixth form students from Royal Russell School in the UK where the team helped to regenerate a school in Kiboga district. The school is immediately adjacent to the Maize Mill.

The Maize Mill, which was built several years ago using funds donated through Nsumbi Trust, was in operation again during 2024. Responsibility for managing and running the Maize Mill is now in the hands of Pastor Stephen Jota.

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit.

Future plans

The trustees intend to continue providing grants in a similar way to the recent past.

Independent Examiner

The trustees thank the independent examiner for his time and diligence in reviewing the accounts.

Signed on behalf of the trustees

M. Manthorpe

Signatory: Michael Manthorpe

Dated: 7th February 2025

Independent examiner's report to the trustees of Nsumbi Trust

I report to the trustees on my examination of the accounts of Nsumbi Trust (the Trust) for the year ended 31 December 2024, set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts represent a "true and fair view" and the report is limited to those matters set out in the statement below.

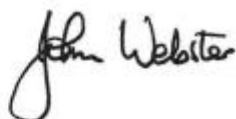
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounting records do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

John Webster

Relevant professional qualification: FCMA

Address

Highlands, Trycewell Lane, Ightham TN15 9HL

Date:

12.6.25

**Statement of financial activities
for the year ended 31st December 2024**

Incoming resources	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
General giving		4,568	-	4,568	18,134
Gift Aid	4	11,530	-	11,530	12,083
Child sponsorship	7				
- SJCC		-	28,326	28,326	27,127
- Sozo High		-	8,858	8,858	9,277
- Other Sec Schools		-	4,518	4,518	5,474
- Blessed family		-	732	732	720
- Employment		-	970	970	350
Christmas Food Boxes Appeal		-	5,527	5,527	3,443
Personal support to Stephen Jota		-	0	0	2,430
FBC Community Hub		-	8,153	8,153	6,032
Leavers Bibles		-	300	300	500
Patrick Bagume support		-	0	0	100
Royal Russell fundraising for 2025 trip		-	2,455	2,455	14,134
Other		-	542	542	115
Total incoming resources		16,098	60,381	76,479	99,920

**Statement of financial activities
for the year ended 31st December 2024**

Resources expended	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
General 5	5,294	-	5,294	6,158
Running Costs / Child sponsorship				
- SJCC	3,560	28,626	32,186	27,700
- Sozo High	1,323	8,858	10,181	10,150
- Other Sec Schools	-	2,915	2,915	5,565
- Blessed family	5,922	682	6,604	4,706
- Employment	-	970	970	350
Welfare Support	1,805	0	1,805	293
Christmas Food Boxes	-	5,510	5,510	3,411
Personal support to Stephen Jota	-	0	0	2,430
FBC Community Hub	-	6,312	6,312	5,341
Jill Adkin Scholarship Fund	-	577	577	605
Norah Koche house	-	0	0	2,500
Leavers Bibles	-	420	420	440
Patrick Bagume support	437	0	437	645
Royal Russell School Uganda projects	-	0	0	14,134
Other	-	337	337	186
Total resources expended	18,341	55,207	73,548	84,614

**Statement of financial activities
for the year ended 31st December 2024 (continued)**

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Net (outgoing) / incoming	(2,243)	5,174	2,931	15,305
Reconciliation of funds				
Total funds brought forward	18,906	12,556	31,462	16,157
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	16,663	17,730	34,393	31,462
	<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 10 to 11 form part of these financial statements.

**Balance Sheet
as at 31st December 2024**

	Note	2024 £	2023 £
Current Assets			
Cash at bank and in hand		34,393	31,462
		<hr/>	<hr/>
Net Assets		34,393	31,462
		<hr/> <hr/>	<hr/> <hr/>
		2024 £	2023 £
Represented by			
Unrestricted funds		16,663	18,906
Restricted funds	7, 9	17,730	12,556
		<hr/>	<hr/>
Total funds		34,393	31,462
		<hr/> <hr/>	<hr/> <hr/>

The financial statements on pages 6 to 11 were approved by the trustees on 7th February 2025 and signed on their behalf by:

M. Manthorpe

Michael Manthorpe
Trustee

Notes to the accounts for the year ended 31st December 2024

1 Principal Accounting Policies

a) Accounting Convention

The accounts have been prepared on the receipts and payments basis. The accounts are in accordance with the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

b) Gift Aid

Gift aid reclaimable on donations to the charity is included in the year of receipt.

c) VAT

The Trust is not registered for VAT

d) Fixed Assets

The Trust has no fixed assets. All funds, excluding costs, are forwarded to beneficiaries in Uganda.

2 Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3 Investments

The only investment is funds held on escrow for the Stephen Jota Children's Centre and other beneficiaries in Uganda, in the bank account.

4 Gift Aid

Tax rebates are reclaimed from Her Majesty's Revenue and Customs (HMRC) where the donor provides appropriate evidence and are applied to general unrestricted funds. Gift aid from direct donations to the Trust is claimed annually in arrears from HMRC. During the year the Trust received **£11,530** (2023: £12,083) in tax relief from direct donations, which is included in the unrestricted income.

Additional gift aid was received, net of deductions from the Stewardship fundraiser, for the Christmas Food Boxes Appeal and retained for those purposes.

5 Employee Costs

The Trust has one part-time employee, Gemma Dobbs, who is employed to promote the charity and carry out the administration of the Trust including the child sponsorship scheme. In 2024 the costs were **£3,303** (2023: £5,599).

6 Related Party Transactions

None of the trustees were paid any remuneration by the charity during the year.

The air fare of £816.92 was paid for one of the return trips to Uganda made by Paul Endersby to oversee the work of Nsumbi Trust projects.

7 Restricted Funds

Money received from child sponsorship is regarded as restricted and allocated to the institution where the child attends. For nursery and primary education this is the Stephen Jota Children's Centre. For secondary education, this is usually Sozo High secondary school although in a few cases children are supported at other schools or colleges.

Some of the sponsored children who are without parents are known as the “Blessed family” and specific funds are received for their additional needs.

Funds that are provided by donors for a specific purpose, e.g. Christmas Food Boxes, are shown as Restricted Funds.

In 2022, a restricted fund of £5,000 was received for the sponsorship of Amompire Christine, one of the Blessed family. £300 was transferred to child sponsorship for the year 2024.

8 International Payments

A monthly payment is sent by SWIFT to the SJCC bank account in Uganda, routed via a correspondent bank. Although the banking system is considered the safest route for making payments, the UK bank makes it clear that these payments are made at the risk of the sender. In February 2024, a payment of £3,100 did not reach the beneficiary account and was twice returned from Uganda after a combined deduction of £75.78 for charges. The payment was subsequently re-sent successfully.

Payments of less value are made to beneficiaries in Uganda via World Remit which has proven to be cheaper and easier for beneficiaries to access the funds. The trustees ensure the accountability of all payments through trusted sources providing financial reports, copies of receipts and photographs of goods purchased.

9 Analysis of fund assets and liabilities

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
General	16,663	-	16,663	18,906
Sponsorship: Other Secondary schools	-	2,192	2,192	589
Blessed – Sebagala Isma (N1476)	-	50	50	0
FBC Community Hub	-	5,673	5,673	3,833
Jill Adkin Scholarship Fund	-	2,974	2,974	3,551
Amompire Christine education	-	4,100	4,100	4,400
Leavers Bibles	-	31	31	151
Christmas Food Boxes	-	49	49	32
Royal Russell fundraising for 2025 trip	-	2,455	2,455	0
Other – sponsored children Xmas gifts	-	207	207	0
	-----	-----	-----	-----
Total funds carried forward	16,663	17,730	34,393	31,462
	=====	=====	=====	=====

NSUMBI TRUST

England & Wales - Charity number 1112574

Accounts

NSUMBI Trust

Charity No. 1112574

Report of the Trustees and financial statements

for the year ended 31st December 2023



NSUMBI Trust

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Charity Information

Charity Name and Number

Nsumbi Trust
Registered charity number 1112574

Correspondence Address

PO Box 174
Sevenoaks
Kent
TN13 9AS

Trustees

Mr Paul Endersby
Rev Tim Hatwell
Mrs Deborah Haughton
Mr Michael Manthorpe

Bankers

The Co-operative Bank PLC
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Trustees Annual Report for the year ended 31st December 2023

Objectives and activities of the Trust

Nsumbi Trust was created in October 2005. The objects of the charity are to advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the Trustees shall think fit.

For 2023 the charity has continued to support the Stephen Jota Children's Centre near Kampala in order to help families affected by poverty and illness and has also provided support to Sozo High secondary school that has similar needs.

Management and governance arrangements

The trust deed provides for a minimum of three trustees. The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet 'The Essential Trustee: What you need to know'.

The trustees annually review the risks that the charity faces and will continue to review procedures to reduce risk as the income available to the charity increases.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year that show a true and fair view of the state of affairs of the charity and its financial activities for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
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- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
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Procedures and policy for grant making

The trustees meet at least three times a year to consider and review the grants they make taking into account the receipts and payments of the charity. The trustees consider applications for funds by assessing how the funds will be used and what will be achieved. The trustees always seek feedback from the beneficiaries in order to monitor the quality of the grants made.

The charity's principal source of funds is from individual supporters, churches and schools through donations and child sponsorship. Child sponsorship money is generally collected through monthly standing orders and transferred to Uganda monthly. Other funds received are accumulated towards the work of the projects decided by the trustees and transferred to Uganda on a regular basis. A reserve of £500 is maintained in the bank account.

Trustees Annual Report for the year ended 31st December 2023 (continued)

Achievements and performance of the Trust

Nsumbi Trust continued its support of the Stephen Jota Children's Centre (SJCC) that offers schooling for up to 400 children from Nursery to Primary 7. Liaising with the Board of Directors and the Sponsorship Coordinator (Norah Koche) who are all in Uganda, the trustees have provided guidance on the running of the Centre, financial accountability and the safeguarding and welfare of the children.

Nsumbi Trust runs a child sponsorship scheme that raises funds to cover school fees, regular meals, health care and the development of facilities at the Centre for the benefit of all the children. 33 children at the primary school were supported by individual sponsors during the year with other sponsors supporting the school in general.

Sozo High Secondary School, also set up by Stephen Jota, provides accommodation and education to 'O' level plus training in farming. Child sponsorship by Nsumbi Trust for the secondary education of 27 children contributed to food, school fees and teachers' salaries. A further 22 young people who previously attended SJCC were sponsored by Nsumbi Trust at other institutions for skills training and studying at University.

In December, Nsumbi Trust launched a Christmas appeal that raised over £3,200 and enabled more than 200 food boxes to be distributed to vulnerable people.

The Community Hub project in partnership with Family Believers Church ("FBC"), in a disadvantaged neighbourhood in Kampala, continues to help young school leavers to gain skills for employment. The Hub has helped more than 60 young people since it began in 2020. In February 2023, the S4 students graduating from Sozo High with O-levels were given career advice including the possibility of joining the vocational education program offered by the Hub. Some opted to do A-levels, either at Sozo High or at local schools, and Nsumbi Trust worked with our sponsorship co-ordinator to facilitate the choices made by students. 7 students opted for vocational training including hairdressing and tailoring as well as computer literacy, windows and office applications, phone repairs, photography and video editing.

The Hub is now registered as an assessment centre accredited by the directorate of industrial training. The project runs from the back of a shop which sells phone accessories and offers phone repairs as well as other tech items. The shop doubles as a drop-in centre for youth activities including the local football team Nakulabye United.

One of the trustees, Paul Endersby, visited Uganda in February, May and July 2023. The main purpose of these visits was to facilitate the visit in July by a group of sixth form students from Royal Russell School in the UK to help regenerate a school in Kiboga district. The school is immediately adjacent to the Maize Mill.

The Maize Mill, which was built several years ago using funds donated through Nsumbi Trust, was in operation again during 2023. The Mill continues to provide a place where local people can get the maize they have grown milled at a fair price.

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit.

Future plans

The trustees intend to continue providing grants in a similar way to the recent past.

The Memorandum Of Understanding (MOU) that was agreed between SJCC and Nsumbi Trust in August 2017 will be reviewed with the SJCC Board of Directors to ensure effectiveness and adherence.

Independent Examiner

The trustees thank the independent examiner for his time and diligence in reviewing the accounts.

Signed on behalf of the trustees

Signatory: Michael Manthorpe

Dated: 1st February 2024

Independent examiner's report to the trustees of Nsumbi Trust

I report to the trustees on my examination of the accounts of Nsumbi Trust (the Trust) for the year ended 31 December 2023, set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

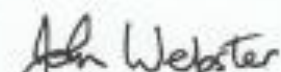
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts represent a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounting records do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: John Webster

Relevant professional qualification: FCMA

Address Highlands, Trycewell Lane, Ightham TN15 9HL

Date: 16.10.24

**Statement of financial activities
for the year ended 31st December 2023**

Incoming resources	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
General giving		18,134	-	18,134	11,263
Gift Aid	4	12,083	-	12,083	16,176
Child sponsorship	7				
- SJCC		-	27,127	27,127	27,064
- Sozo High		-	9,277	9,277	16,450
- Other Sec Schools		-	5,474	5,474	3,402
- University		-	0	0	0
- Blessed family		-	720	720	1,192
- Employment		-	350	350	600
- Amompire Christine		-	0	0	5,000
Welfare Support		-	0	0	1,000
Christmas Food Boxes Appeal		-	3,443	3,443	3,926
Personal support to Stephen Jota		-	2,430	2,430	650
Two Bridges School		-	0	0	300
FBC Community Hub		-	6,032	6,032	2,100
Jill Adkin Scholarship Fund		-	0	0	740
Norah Koche house		-	0	0	5,000
Leavers Bibles		-	500	500	500
Patrick Bagume support		-	100	100	0
Royal Russell School		-	14,134	14,134	0
Other		-	115	115	230
Total incoming resources		30,217	69,703	99,920	95,594

**Statement of financial activities
for the year ended 31st December 2023**

Resources expended	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
General 5	6,158	-	6,158	5,811
Running Costs / Child sponsorship				
- SJCC	273	27,427	27,700	52,150
- Sozo High	873	9,277	10,150	20,090
- Other Sec Schools	-	5,565	5,565	6,131
- University	-	-	0	0
- Blessed family	3,986	720	4,706	7,807
- Employment	-	350	350	600
Welfare Support	293	0	293	1,000
Christmas Food Boxes	-	3,411	3,411	3,926
Personal support to Stephen Jota	-	2,430	2,430	650
Two Bridges School	-	-	0	652
FBC Community Hub	-	5,341	5,341	3,447
Jill Adkin Scholarship Fund	-	605	605	197
Norah Koche house	-	2,500	2,500	2,500
Leavers Bibles	-	440	440	409
Patrick Bagume support	545	100	645	586
Royal Russell School Uganda projects	-	14,134	14,134	0
Other	71	115	186	410
Total resources expended	12,199	72,415	84,614	106,367

**Statement of financial activities
for the year ended 31st December 2023 (continued)**

	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Net (outgoing) / incoming	18,018	(2,713)	15,305	(10,774)
Reconciliation of funds				
Total funds brought forward	888	15,269	16,157	26,931
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	18,906	12,556	31,462	16,157
	<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 10 to 11 form part of these financial statements.

**Balance Sheet
as at 31st December 2023**

	Note	2023 £	2022 £
Current Assets			
Cash at bank and in hand		31,462	16,157
		<hr/>	<hr/>
Net Assets		31,462	16,157
		<hr/>	<hr/>
		2023 £	2022 £
Represented by			
Unrestricted funds		18,906	888
Restricted funds	7, 9	12,556	15,269
		<hr/>	<hr/>
Total funds		31,462	16,157
		<hr/>	<hr/>

The financial statements on pages 6 to 11 were approved by the trustees on 1st February 2024 and signed on their behalf by:

Michael Manthorpe
Trustee

Notes to the accounts for the year ended 31st December 2023

1 Principal Accounting Policies

a) Accounting Convention

The accounts have been prepared on the receipts and payments basis. The accounts are in accordance with the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

b) Gift Aid

Gift aid reclaimable on donations to the charity is included in the year of receipt.

c) VAT

The Trust is not registered for VAT

d) Fixed Assets

The Trust has no fixed assets. All funds, excluding costs, are forwarded to beneficiaries in Uganda.

2 Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3 Investments

The only investment is funds held on escrow for the Stephen Jota Children's Centre and other beneficiaries in Uganda, in the bank account.

4 Gift Aid

Tax rebates are reclaimed from Her Majesty's Revenue and Customs (HMRC) where the donor provides appropriate evidence and are applied to general unrestricted funds. Gift aid from direct donations to the Trust is claimed annually in arrears from HMRC. During the year the Trust received **£12,083** (2022: £16,176) in tax relief from direct donations, which is included in the unrestricted income.

Additional gift aid was received, net of deductions from the Stewardship fundraiser, for the Christmas Food Boxes Appeal and retained for those purposes.

5 Employee Costs

The Trust has one part-time employee, Gemma Dobbs, who is employed to promote the charity and carry out the administration of the Trust including the child sponsorship scheme. In 2023 the costs were **£5,599** (2022: £5,155).

6 Related Party Transactions

None of the trustees were paid any remuneration by the charity during the year.

7 Restricted Funds

Money received from child sponsorship is regarded as restricted and allocated to the institution where the child attends. For nursery and primary education this is the Stephen Jota Children's Centre. For secondary education, this is usually Sozo High secondary school although in a few cases children are supported at other schools or colleges. Some of the sponsored children who are without parents are known as the "Blessed family" and specific funds are received for their additional needs.

Funds that are provided by donors for a specific purpose, e.g. Christmas Food Boxes, are shown as Restricted Funds.

In 2022, a restricted fund of £5,000 was received for the sponsorship of Amompire Christine, one of the Blessed family. £300 was transferred to child sponsorship for the year 2023.

8 International Payments

A monthly payment is sent by SWIFT to the SJCC bank account in Uganda, routed via a correspondent bank. Although the banking system is considered the safest route for making payments, the UK bank makes it clear that these payments are made at the risk of the sender.

Payments of less value are made to beneficiaries in Uganda via World Remit which has proven to be cheaper and easier for beneficiaries to access the funds. The trustees ensure the accountability of all payments through trusted sources providing financial reports, copies of receipts and photographs of goods purchased.

9 Analysis of fund assets and liabilities

	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
General	18,906	-	18,906	888
Sponsorship: Other Secondary schools	-	589	589	680
FBC Community Hub	-	3,833	3,833	3,142
Jill Adkin Scholarship Fund	-	3,551	3,551	4,155
Amompire Christine education	-	4,400	4,400	4,700
Norah Koche house	-	0	0	2,500
Leavers Bibles	-	151	151	91
Christmas Food Boxes	-	32	32	0
	-----	-----	-----	-----
Total funds carried forward	18,906	12,556	31,462	16,157
	-----	-----	-----	-----

NSUMBI TRUST

England & Wales - Charity number 1112574

Accounts

NSUMBI Trust

Charity No. 1112574

Report of the Trustees and financial statements

for the year ended 31st December 2022



NSUMBI Trust

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Charity Information

Charity Name and Number

Nsumbi Trust
Registered charity number 1112574

Correspondence Address

PO Box 174
Sevenoaks
Kent
TN13 9AS

Trustees

Mr Paul Endersby
Rev Tim Hatwell
Mrs Deborah Haughton
Mr Michael Manthorpe

Bankers

The Co-operative Bank PLC
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Trustees Annual Report for the year ended 31st December 2022

Objectives and activities of the Trust

Nsumbi Trust was created in October 2005. The objects of the charity are to advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the Trustees shall think fit.

For 2022 the charity has continued to support the Stephen Jota Children's Centre near Kampala in order to help families affected by poverty and illness and has also provided support to another school, Two Bridges, that has similar needs.

Management and governance arrangements

The trust deed provides for a minimum of three trustees. The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet 'The Essential Trustee: What you need to know'.

The trustees annually review the risks that the charity faces and will continue to review procedures to reduce risk as the income available to the charity increases.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year that show a true and fair view of the state of affairs of the charity and its financial activities for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Procedures and policy for grant making

The trustees meet at least three times a year to consider and review the grants they make taking into account the receipts and payments of the charity. The trustees consider applications for funds by assessing how the funds will be used and what will be achieved. The trustees always seek feedback from the beneficiaries in order to monitor the quality of the grants made.

The charity's principal source of funds is from individual supporters, churches and schools through donations and child sponsorship. Child sponsorship money is generally collected through monthly standing orders and transferred to Uganda monthly. Other funds received are accumulated towards the work of the projects decided by the trustees and transferred to Uganda on a regular basis. A reserve of £500 is maintained in the bank account.

Trustees Annual Report for the year ended 31st December 2022 (continued)

Achievements and performance of the Trust

Nsumbi Trust continued its support of the Stephen Jota Children's Centre (SJCC) that offers schooling for up to 400 children from Nursery to Primary 7. Liaising with the Director of SJCC (Pastor Stephen Jota), the School Management Committee (SMC) and the Sponsorship Coordinator (Norah Koche) who are all in Uganda, the trustees have provided guidance on the running of the Centre, financial accountability and the safeguarding and welfare of the children.

Nsumbi Trust runs a child sponsorship scheme that raises funds to cover school fees, regular meals, health care and the development of facilities at the Centre for the benefit of all the children. 38 children at the primary school were supported by individual sponsors during the year with other sponsors supporting the school in general.

Sozo High Secondary School, also set up by Stephen Jota, provides accommodation and education to 'O' level plus training in farming. Child sponsorship by Nsumbi Trust for the secondary education of 47 children contributed to food, school fees and teachers' salaries. A further 10 young people who previously attended SJCC were sponsored by Nsumbi Trust at other institutions for skills training and studying at University. Support has also been provided to another school in Wakiso district, Two Bridges, that also provides for children in need.

Following the long closure of schools in Uganda due to the coronavirus pandemic, children returned in January 2022 and the focus was on recovering the education that had stalled. Particular attention was given to the children in P7, as they worked towards their Primary Leaving Exams, and the secondary school children in S4 studying for O-levels. Exams were completed later in the year and just before schools were instructed again by the Government to close the final term a few weeks early due to an outbreak of the Ebola disease. 2022 also seen a large increase in living costs, especially the cost of food in Uganda, and Nsumbi Trust has sought to maintain its level of funding in order to support the Children's Centre and Sozo High during this challenging period.

In December, Nsumbi Trust launched a Christmas appeal that raised over £4,000 and enabled more than 200 food boxes to be distributed to vulnerable people.

The Community Hub project in partnership with Family Believers Church ("FBC"), in a disadvantaged neighbourhood in Kampala, continues to help young school leavers to gain skills for employment. The vocational training has included basic computer literacy, windows and office applications, phone repairs, hairdressing, photography and video editing. A graduation celebration event was held in December at the Church when certificates were awarded to 16 students who had benefitted from the skills training. The project runs from the back of a shop which sells phone accessories and offers phone repairs as well as other tech items. The shop doubles as a drop-in centre for youth activities including the local football team Nakulabye United.

During the year, funds were provided to put on a number of weekly events to give advice and support to single mothers who were caring for young children and babies. The group met in a health centre in Nansana and there were presentations about relevant health and welfare issues. They were given small gifts of essentials to take away at the end of the session.

One of the trustees, Paul Endersby, visited Uganda in April and August 2022.

The Maize Mill, which was built several years ago using funds donated through Nsumbi Trust, was in operation again during 2022. The Mill has been under new management since November.

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit.

Future plans

The trustees intend to continue providing grants in a similar way to the recent past.

The trustees will monitor adherence to the Memorandum Of Understanding (MOU) agreed between SJCC and Nsumbi Trust and will ensure the SMC has adequate controls and safeguarding procedures.

The trustees are concerned about the financial situation going forward. With the projection of income for 2023, they will have to review the level of support that Nsumbi Trust provides monthly. The trustees recognise that this is a result of the current economic situation in the UK at a time when there is also an increased cost of living in Uganda.

A number of years ago Nsumbi Trust provided funds for the building of a hostel for children who attended the centre. It's about $\frac{3}{4}$ mile from the centre. All those needing boarding are now looked after at the centre. In 2022 the hostel was used as accommodation for teachers. Nsumbi Trust in conjunction with our Ugandan partners are looking at ways to use the hostel for the benefit of children or young people in keeping with the aims of our organisation.

Independent Examiner

The trustees thank the independent examiner for his time and diligence in reviewing the accounts.

Signed on behalf of the trustees

Signatory: Michael Manthorpe

Dated: 3rd February 2023

Independent examiner's report to the trustees of Nsumbi Trust

I report to the trustees on my examination of the accounts of Nsumbi Trust (the Trust) for the year ended 31 December 2022, set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts represent a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounting records do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: John Webster

Relevant professional qualification: FCMA

Address Highlands, Trycewell Lane, Ightham TN15 9HL

Date: 12.6.23

**Statement of financial activities
for the year ended 31st December 2022**

Incoming resources	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
General giving		11,263	-	11,263	12,740
Gift Aid	4	16,176	-	16,176	14,467
Child sponsorship	7				
- SJCC		-	27,064	27,064	28,424
- Sozo High		-	16,450	16,450	14,600
- Other Sec Schools		-	3,402	3,402	2,736
- University		-	0	0	1,535
- Blessed family		-	1,192	1,192	984
- Employment		-	600	600	600
- Amompire Christine		-	5,000	5,000	0
Lockdown/Emergency Relief		-	0	0	5,894
Welfare Support		-	1,000	1,000	0
Christmas Food Boxes Appeal		-	3,926	3,926	2,311
Personal support to Stephen Jota		-	650	650	2,600
Two Bridges School		-	300	300	154
FBC Community Hub		-	2,100	2,100	6,585
Jill Adkin Scholarship Fund		-	740	740	3,612
Norah Koche house	7	-	5,000	5,000	0
Leavers Bibles		-	500	500	0
Other		-	230	230	1,167
Total incoming resources		27,439	68,155	95,594	98,410

**Statement of financial activities
for the year ended 31st December 2022**

Resources expended	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
General 5	5,811	-	5,811	6,034
Running Costs / Child sponsorship				
- SJCC	24,786	27,364	52,150	50,400
- Sozo High	3,640	16,450	20,090	19,200
- Other Sec Schools	-	6,131	6,131	315
- University	-	-	0	1,051
- Blessed family	6,615	1,192	7,807	6,217
- Employment	-	600	600	600
SJCC building maintenance	-	-	0	400
Lockdown/Emergency Relief	-	-	0	10,204
Welfare Support	-	1,000	1,000	0
Christmas Food Boxes	-	3,926	3,926	2,836
Personal support to Stephen Jota	-	650	650	2,600
Two Bridges School	150	502	652	174
FBC Community Hub	-	3,447	3,447	3,512
Jill Adkin Scholarship Fund	-	197	197	0
Norah Koche house	-	2,500	2,500	0
Leavers Bibles	-	409	409	0
Patrick Bagume support	586	0	586	0
Other	131	280	410	2,780
Total resources expended	41,719	64,648	106,367	106,323

**Statement of financial activities
for the year ended 31st December 2022 (continued)**

	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Net (outgoing) / incoming	(14,281)	3,507	(10,774)	(7,913)
Transfers	2,511	(2,511)		
Reconciliation of funds				
Total funds brought forward	12,658	14,273	26,931	34,844
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	888	15,269	16,157	26,931
	<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 10 to 11 form part of these financial statements.

**Balance Sheet
as at 31st December 2022**

	Note	2022 £	2021 £
Current Assets			
Cash at bank and in hand		16,157	26,931
		<hr/>	<hr/>
Net Assets		16,157	26,931
		<hr/>	<hr/>
		2022 £	2021 £
Represented by			
Unrestricted funds		888	12,658
Restricted funds	7, 9	15,269	14,273
		<hr/>	<hr/>
Total funds		16,157	26,931
		<hr/>	<hr/>

The financial statements on pages 6 to 11 were approved by the trustees on 3rd February 2023 and signed on their behalf by:

Michael Manthorpe
Trustee

Notes to the accounts for the year ended 31st December 2022

1 Principal Accounting Policies

a) Accounting Convention

The accounts have been prepared on the receipts and payments basis. The accounts are in accordance with the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

b) Gift Aid

Gift aid reclaimable on donations to the charity is included in the year of receipt.

c) VAT

The Trust is not registered for VAT

d) Fixed Assets

The Trust has no fixed assets. All funds, excluding costs, are forwarded to beneficiaries in Uganda.

2 Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3 Investments

The only investment is funds held on escrow for the Stephen Jota Children's Centre and other beneficiaries in Uganda, in the bank account.

4 Gift Aid

Tax rebates are reclaimed from Her Majesty's Revenue and Customs (HMRC) where the donor provides appropriate evidence and are applied to general unrestricted funds. Gift aid from direct donations to the Trust is claimed annually in arrears from HMRC. During the year the Trust received **£16,176** (2021: £14,467) in tax relief from direct donations, which is included in the unrestricted income.

Additional gift aid was received, net of deductions from the Stewardship fundraiser, for the Christmas Food Boxes Appeal and the Jill Adkin Scholarship Fund and retained for those purposes.

5 Employee Costs

The Trust has one part-time employee, Gemma Dobbs, who is employed to promote the charity and carry out the administration of the Trust including the child sponsorship scheme. In 2022 the costs were **£5,155** (2021: £5,240).

6 Related Party Transactions

None of the trustees were paid any remuneration by the charity during the year.

7 Restricted Funds

Money received from child sponsorship is regarded as restricted and allocated to the institution where the child attends. For nursery and primary education this is the Stephen Jota Children's Centre. For secondary education, this is usually Sozo High secondary school although in a few cases children are supported at other schools or colleges. Some of the sponsored children who are

without parents are known as the “Blessed family” and specific funds are received for their additional needs.

Funds that are provided by donors for a specific purpose, e.g. Christmas Food Boxes, are shown as Restricted Funds. A restricted donation of £5,000 was received as a contribution towards the building of a house for the Sponsorship Co-ordinator, Norah Koche, who houses up to 15 of the Blessed family.

A restricted fund of £5,000 was received for the sponsorship of Amompire Christine, one of the Blessed family. £300 was transferred to child sponsorship for the year 2022.

8 International Payments

A monthly payment is sent by SWIFT to the SJCC bank account in Uganda, routed via a correspondent bank. Although the banking system is considered the safest route for making payments, the UK bank makes it clear that these payments are made at the risk of the sender. In August/September 2022, a payment of £6,050 did not reach the beneficiary account and was twice returned from Uganda after a combined deduction of £98.81 for charges. The payment was subsequently re-sent successfully but the additional charges were not refunded.

Payments of less value are made to beneficiaries in Uganda via World Remit which has proven to be cheaper and easier for beneficiaries to access the funds. The trustees ensure the accountability of all payments through trusted sources providing financial reports, copies of receipts and photographs of goods purchased.

9 Analysis of fund assets and liabilities

	Unrestricted Funds	Restricted Funds	2022 Total	2021 Total
	£	£	£	£
General	888	-	888	12,658
Sponsorship: University fees	-	-	0	3,928
Sponsorship: Other Secondary schools	-	680	680	3,409
Two Bridges School	-	-	0	202
FBC Community Hub	-	3,142	3,142	3,073
Jill Adkin Scholarship Fund	-	4,155	4,155	3,612
Amompire Christine education	-	4,700	4,700	0
Norah Koche house	-	2,500	2,500	0
Leavers Bibles	-	91	91	0
Other	-	-	0	49
	-----	-----	-----	-----
Total funds carried forward	888	15,269	16,157	26,931
	-----	-----	-----	-----

NSUMBI TRUST

England & Wales - Charity number 1112574

Accounts

NSUMBI Trust

Charity No. 1112574

Report of the Trustees and financial statements

for the year ended 31st December 2021



NSUMBI Trust

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Charity Information

Charity Name and Number

Nsumbi Trust
Registered charity number 1112574

Correspondence Address

PO Box 174
Sevenoaks
Kent
TN13 9AS

Trustees

Mr Paul Endersby
Rev Tim Hatwell
Mrs Deborah Haughton
Mr Michael Manthorpe
Mrs Jill Adkin (until deceased 23/10/21)

Bankers

The Co-operative Bank PLC
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Trustees Annual Report for the year ended 31st December 2021

Objectives and activities of the Trust

Nsumbi Trust was created in October 2005. The objects of the charity are to advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the Trustees shall think fit.

For 2021 the charity has continued to support the Stephen Jota Children's Centre near Kampala in order to help families affected by poverty and illness and has also provided support to a new school, Two Bridges, that has similar needs.

Management and governance arrangements

The trust deed provides for a minimum of three trustees. The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet 'The Essential Trustee: What you need to know'.

The trustees annually review the risks that the charity faces and will continue to review procedures to reduce risk as the income available to the charity increases.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year that show a true and fair view of the state of affairs of the charity and its financial activities for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Procedures and policy for grant making

The trustees meet at least three times a year to consider and review the grants they make taking into account the receipts and payments of the charity. The trustees consider applications for funds by assessing how the funds will be used and what will be achieved. The trustees always seek feedback from the beneficiaries in order to monitor the quality of the grants made.

The charity's principal source of funds is from individual supporters, churches and schools through donations and child sponsorship. Child sponsorship money is generally collected through monthly standing orders and transferred to Uganda monthly. Other funds received are accumulated towards the work of the projects decided by the trustees and transferred to Uganda on a regular basis. A reserve of £500 is maintained in the bank account.

Trustees Annual Report for the year ended 31st December 2021 (continued)

Achievements and performance of the Trust

Nsumbi Trust continued its support of the Stephen Jota Children's Centre (SJCC) that offers schooling for up to 400 children from Nursery to Primary 7. Liaising with the Director of SJCC (Pastor Stephen Jota), the School Management Committee (SMC) and the Sponsorship Coordinator (Norah Koche) who are all in Uganda, the trustees have provided guidance on the running of the Centre, financial accountability and the safeguarding and welfare of the children.

Nsumbi Trust runs a child sponsorship scheme that raises funds to cover school fees, regular meals, health care and the development of facilities at the Centre for the benefit of all the children. 61 children at the primary school were supported by individual sponsors during the year with other sponsors supporting the school in general.

Sozo High Secondary School, also set up by Stephen Jota, provides accommodation and education to 'O' level plus training in farming. Child sponsorship by Nsumbi Trust for the secondary education of 59 children contributed to food, school fees and teachers' salaries. A further 6 young people who previously attended SJCC were sponsored by Nsumbi Trust at other institutions for skills training and studying at University. Support has also been provided to another school in Wakiso district, Two Bridges, that also provides for children in need.

Due to the coronavirus pandemic and under the instruction of the Ugandan Government, only some classes were allowed to attend school during the first half of 2021. P7 and S4 classes were able to complete their Primary Leaving Exams and O-levels, respectively. P6, S2, S3 and S5 classes returned in March 2021. Other classes were due to return when increased concern with coronavirus caused all schools in Uganda to be closed in June 2021. They did not re-open until January 2022. With the schools being closed, every effort was made to continue supporting the staff, children and their families, and especially children without homes to return to who were cared for by Pastor Stephen Jota and the sponsorship co-ordinator in Uganda. Nsumbi Trust launched a fundraising appeal that enabled three distributions of emergency food relief to more than 300 families. An additional appeal at Christmas raised funds for 150 food boxes that were distributed to vulnerable people.

While the children were out of school, maintenance and development work has continued at the Children's Centre, with a new kitchen being built, new water tanks installed and improved walkways, and at Sozo High School with new classrooms being built.

A new initiative has been the Community Hub project in partnership with Family Believers Church ("FBC"), in Kampala, where the mission for the Stephen Jota Children's Centre first arose. This is to help meet the ongoing needs of people in a disadvantaged neighbourhood and, in particular, to provide opportunities for young people to develop skills that will benefit them and their community.

In October 2021, we received the sad news that Jill Adkin, a founder trustee of Nsumbi Trust, had passed away after a long illness. Many tributes from supporters and those in Uganda were passed on to Jill's family. We record here our appreciation for all the work that Jill did with Nsumbi Trust, in particular the establishment and running of the child sponsorship scheme. Donations in memory of Jill have been given to Nsumbi Trust for a Jill Adkin Scholarship Fund that will support students at University.

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit.

Future plans

The trustees intend to continue providing grants in a similar way to the recent past.

The trustees will monitor adherence to the Memorandum Of Understanding (MOU) agreed between SJCC and Nsumbi Trust and will ensure the SMC has adequate controls and safeguarding procedures.

Independent Examiner

The trustees thank the independent examiner for his time and diligence in reviewing the accounts.

Signed on behalf of the trustees

Signatory: Michael Manthorpe

Dated: 24th March 2022

Independent examiner's report to the trustees of Nsumbi Trust

I report to the trustees on my examination of the accounts of Nsumbi Trust (the Trust) for the year ended 31 December 2021, set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts represent a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounting records do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *John Webster*

Name: John Webster

Relevant professional qualification: FCMA

Address Highlands, Trycewell Lane, Ightham TN15 9HL

Date: 28.6.22

**Statement of financial activities
for the year ended 31st December 2021**

Incoming resources	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
General giving		12,740	-	12,740	25,390
Gift Aid	4	14,467	-	14,467	14,517
Child sponsorship	7				
- SJCC		-	28,424	28,424	29,738
- Sozo High		-	14,600	14,600	16,593
- Other Sec Schools		-	2,736	2,736	2,288
- University		-	1,535	1,535	845
- Blessed family		-	984	984	1,568
- Employment		-	600	600	0
SJCC Building renovations		-	0	0	142
Lockdown/Emergency Relief		-	5,894	5,894	4,244
Christmas Food Boxes Appeal		-	2,311	2,311	2,383
Personal support to Stephen Jota		-	2,600	2,600	2,100
Two Bridges School		-	154	154	1,707
Maize Mill		-	0	0	600
FBC Community Hub		-	6,585	6,585	0
Jill Adkin Scholarship Fund		-	3,612	3,612	0
Other		-	1,167	1,167	2,000
Total incoming resources		27,207	71,203	98,410	104,115

Resources expended		Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
General	5	6,034	-	6,034	6,125
Running Costs / Child sponsorship					
- SJCC		21,976	28,424	50,400	50,100
- Sozo High		4,600	14,600	19,200	19,238
- Other Sec Schools		-	315	315	1,721
- University		-	1,051	1,051	786
- Blessed family		5,233	984	6,217	2,057
- Employment		-	600	600	0
SJCC building maintenance		400	-	400	2,100
Lockdown/Emergency Relief	6	3,528	6,676	10,204	3,568
Christmas Food Boxes		525	2,311	2,836	2,518
Personal support to Stephen Jota		-	2,600	2,600	2,100
Two Bridges School		-	174	174	1,911
Maize Mill		-	-	0	1,300
FBC Community Hub		-	3,512	3,512	0
Other		1,623	1,157	2,780	2,535
Total resources expended		43,919	62,404	106,323	96,059

**Statement of financial activities
for the year ended 31st December 2021 (continued)**

	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
Net (outgoing) / incoming Resources after transfers	(16,712)	8,799	(7,913)	8,056
Reconciliation of funds				
Total funds brought forward	29,370	5,474	34,844	26,788
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	12,658	14,273	26,931	34,844
	<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 9 to 10 form part of these financial statements.

**Balance Sheet
as at 31st December 2021**

	Note	2021 £	2020 £
Current Assets			
Cash at bank and in hand		26,931	34,844
		<hr/>	<hr/>
Net Assets		26,931	34,844
		<hr/>	<hr/>
		2021 £	2020 £
Represented by			
Unrestricted funds		12,658	29,370
Restricted funds	7	14,273	5,474
		<hr/>	<hr/>
Total funds		26,931	34,844
		<hr/>	<hr/>

The financial statements on pages 6 to 10 were approved by the trustees on 24th March 2022 and signed on their behalf by:

Michael Manthorpe

Notes to the accounts for the year ended 31st December 2021

1 Principal Accounting Policies

a) Accounting Convention

The accounts have been prepared on the receipts and payments basis. The accounts are in accordance with the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

b) Gift Aid

Gift aid reclaimable on donations to the charity is included in the year of receipt.

c) VAT

The Trust is not registered for VAT

d) Fixed Assets

The Trust has no fixed assets. All funds, excluding costs, are forwarded to beneficiaries in Uganda.

2 Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3 Investments

The only investment is funds held on escrow for the Stephen Jota Children's Centre and other beneficiaries in Uganda, in the bank account.

4 Gift Aid

Tax rebates are reclaimed from Her Majesty's Revenue and Customs (HMRC) where the donor provides appropriate evidence and are applied to general unrestricted funds. Gift aid from direct donations to the Trust is claimed annually in arrears from HMRC. During the year the Trust received **£14,467** (2020: £14,816) in tax relief from direct donations, which is included in the unrestricted income.

Additional gift aid was received, net of deductions from the Stewardship fundraiser, for the Christmas Food Boxes Appeal and the Jill Adkin Scholarship Fund and retained for those purposes.

5 Employee Costs

The Trust has one part-time employee, Gemma Dobbs, who is employed to promote the charity and carry out the administration of the Trust including the child sponsorship scheme. In 2021 the costs were **£5,240** (2020: £5,224).

6 Related Party Transactions

None of the trustees were paid any remuneration by the charity during the year.

The trustees approved payments totalling £1,504 from Emergency Relief funds for the purchase of maize from the Maize Mill at Nakwaya that is run by Nsumbi Enterprise Trust, a Ugandan NGO. Paul Endersby is a trustee of Nsumbi Trust and Nsumbi Enterprise Trust.

7 Restricted Funds

Money received from child sponsorship is regarded as restricted and allocated to the institution where the child attends. For nursery and primary education this is the Stephen Jota Children's Centre. For secondary education, this is usually Sozo High secondary school although in a few cases children are supported at other schools or colleges. A small number of students are supported at University. Some of the sponsored children who are without parents are known as the "Blessed family" and specific funds are received for their additional needs.

Funds that are provided by donors for a specific purpose, e.g. Christmas Food Boxes, are shown as Restricted Funds.

8 International Payments

A monthly payment is sent by SWIFT to the SJCC bank account in Uganda, routed via a correspondent bank. Although the banking system is considered the safest route for making payments, the UK bank makes it clear that these payments are made at the risk of the sender. In July 2021, a payment of £8,800 did not reach the beneficiary account and was returned from Uganda after a deduction of £53.95 for charges. The payment was subsequently re-sent successfully but the additional charges were not refunded.

Payments of less value are made to beneficiaries in Uganda via World Remit which has proven to be cheaper and easier for beneficiaries to access the funds. The trustees ensure the accountability of all payments through trusted sources providing financial reports, copies of receipts and photographs of goods purchased.

9 Analysis of fund assets and liabilities

	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
General	12,658	-	12,658	29,370
Sponsorship: University fees	-	3,928	3,928	3,443
Sponsorship: Other Secondary schools	-	3,409	3,409	989
Lockdown/Emergency Relief	-	-	0	781
Two Bridges School	-	202	202	222
FBC Community Hub	-	3,073	3,073	0
Jill Adkin Scholarship Fund	-	3,612	3,612	0
Other (Mosquito nets) **	-	49	49	39
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	12,658	14,273	26,931	34,844
	<hr/>	<hr/>	<hr/>	<hr/>

* Other - £39 for mosquito nets, £10 for sponsored child's gift.

NSUMBI TRUST

England & Wales - Charity number 1112574

Accounts

NSUMBI Trust

Charity No. 1112574

Report of the Trustees and financial statements

for the year ended 31st December 2020



NSUMBI Trust

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Charity Information

Charity Name and Number

Nsumbi Trust
Registered charity number 1112574

Correspondence Address

PO Box 174
Sevenoaks
Kent
TN13 9AS

Trustees

Mrs Jill Adkin
Mr Paul Endersby
Rev Tim Hatwell
Mrs Deborah Haughton
Mr Michael Manthorpe

Bankers

The Co-operative Bank PLC
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Trustees Annual Report for the year ended 31st December 2020

Objectives and activities of the Trust

Nsumbi Trust was created in October 2005. The objects of the charity are to advance education, preserve and protect the good health and relieve financial hardship of children, young people and families living in Kampala, Uganda and the surrounding area, in such ways as the Trustees shall think fit.

For 2020 the charity has continued to support the Stephen Jota Children's Centre near Kampala in order to help families affected by poverty and illness and has also provided support to a new school, Two Bridges, that has similar needs.

Management and governance arrangements

The trust deed provides for a minimum of three trustees. The chair of trustees is responsible for the induction of any new trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and approach of the charity. A new trustee would receive copies of the previous year's annual report and accounts and a copy of the Charity Commission leaflet 'The Essential Trustee: What you need to know'.

The trustees annually review the risks that the charity faces and will continue to review procedures to reduce risk as the income available to the charity increases.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year that show a true and fair view of the state of affairs of the charity and its financial activities for that period.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Procedures and policy for grant making

The trustees meet at least three times a year to consider and review the grants they make taking into account the receipts and payments of the charity. The trustees consider applications for funds by assessing how the funds will be used and what will be achieved. The trustees always seek feedback from the beneficiaries in order to monitor the quality of the grants made.

The charity's principal source of funds is from individual supporters, churches and schools through donations and child sponsorship. Child sponsorship money is generally collected through monthly standing orders and transferred to Uganda monthly. Other funds received are accumulated towards the work of the projects decided by the trustees and transferred to Uganda on a regular basis. A reserve of £500 is maintained in the bank account.

Trustees Annual Report for the year ended 31st December 2020 (continued)

Achievements and performance of the Trust

Nsumbi Trust continues its support of the Stephen Jota Children's Centre (SJCC) that offers schooling for up to 400 children from Nursery to Primary 7. Liaising with the Director of SJCC (Stephen Jota), the School Management Committee (SMC) and the Sponsorship Coordinator (Norah Koche) who are all in Uganda, the trustees have provided guidance on the running of the Centre, financial accountability and the safeguarding and welfare of the children.

Nsumbi Trust runs a child sponsorship scheme that raises funds to cover school fees, regular meals, health care and the development of facilities at the Centre for the benefit of all the children. 63 children at the primary school were supported by individual sponsors during the year with other sponsors supporting the school in general.

Sozo High Secondary School, also set up by Stephen Jota, provides accommodation and education to 'O' level plus training in farming. Child sponsorship by Nsumbi Trust for the secondary education of 59 children contributed to food, school fees and teachers' salaries. A further 7 young people who previously attended SJCC were sponsored by Nsumbi Trust at other institutions for skills training and studying at University. Support has also been provided to another school in Wakiso district, Two Bridges, that also provides for children in need.

Due to the coronavirus pandemic, all schools in Uganda were closed in late March 2020 with children returning to their homes or being cared for by the Director of SJCC and the Sponsorship Coordinator. Schools re-opened in October 2020 for exam year students only (Primary 7 and Senior 4&6). With the schools being closed, every effort was made to continue supporting the staff, children and their families. A Lockdown Appeal helped raise funds for a Foodbank and a soap making initiative. An additional Appeal at Christmas raised funds for 150 food boxes that were distributed to vulnerable people. While the children were out of school, essential maintenance has been carried out at the Children's Centre with new gutters and walkways alleviating rainwater damage to the base of the classroom walls.

Nsumbi Trust is linked to Nsumbi Enterprise Trust, a Ugandan NGO which supports enterprise initiatives. The activities of this NGO include a Maize Mill at Nakwaya, which employs young people and produces maize flour for local people, and support for young entrepreneurs and their projects. Paul Endersby is a trustee of Nsumbi Trust and Nsumbi Enterprise Trust.

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit.

Future plans

The trustees intend to continue providing grants in a similar way to the recent past.

The trustees will monitor adherence to the Memorandum Of Understanding (MOU) agreed between SJCC and Nsumbi Trust and will ensure the SMC has adequate controls and safeguarding procedures.

Independent Examiner

The trustees thank the independent examiner for his time and diligence in reviewing the accounts.

Signed on behalf of the trustees

Signatory: Mr Michael Manthorpe

Dated: 29th January 2021

Independent examiner's report to the trustees of Nsumbi Trust

I report to the trustees on my examination of the accounts of Nsumbi Trust (the Trust) for the year ended 31 December 2020, set out on pages 5 to 9.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts represent a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounting records do not accord with these records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *John Webster*

Name: John Webster

Relevant professional qualification: FCMA

Address Highlands, Trycewell Lane, Ightham TN15 9HL

Date: 31st May 2021

**Statement of financial activities
for the year ended 31st December 2020**

Incoming resources	Note	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
General giving		25,390	-	25,390	29,219
Gift Aid	4	14,517	-	14,517	15,408
Child sponsorship					
- SJCC		-	29,738	29,738	26,203
- Sozo High		-	16,593	16,593	19,104
- Other Sec Schools		-	2,288	2,288	3,410
- University		-	845	845	2,146
- Blessed family		-	1,568	1,568	1,364
Special projects / Norah Koche house		-	0	0	2,500
SJCC Building renovations		-	142	142	0
Lockdown Foodbank/Soap Appeal		-	4,244	4,244	0
Christmas Food Boxes Appeal		-	2,383	2,383	0
Personal support to Stephen Jota		-	2,100	2,100	1,600
Two Bridges School		-	1,707	1,707	2,911
Maize Mill		-	600	600	0
Other		-	2,000	2,000	895
Total incoming resources		39,907	64,208	104,115	104,760

Resources expended	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
General	6,125	-	6,125	6,928
Running Costs / Child sponsorship				
- SJCC	20,362	29,738	50,100	54,000
- Sozo High	2,645	16,593	19,238	19,200
- Other Sec Schools	-	1,721	1,721	3,056
- University	-	786	786	2,574
- Blessed family	489	1,568	2,057	4,207
SJCC building maintenance	1,958	142	2,100	390
Special projects / Norah Koche house	-	-	-	11,500
Lockdown Food/Soap Appeal	-	3,568	3,568	-
Christmas Food Boxes Appeal	241	2,277	2,518	-
Personal support to Stephen Jota	-	2,100	2,100	1,600
Two Bridges School	-	1,911	1,911	2,552
Maize Mill	700	600	1,300	0
Other	374	2,161	2,535	3,081
Total resources expended	32,894	63,165	96,059	109,088

**Statement of financial activities
for the year ended 31st December 2020 (continued)**

	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
Net (outgoing) / incoming Resources	7,013	1,043	8,056	(4,328)
Reconciliation of funds				
Total funds brought forward	22,357	4,431	26,788	31,116
Total funds carried forward	29,370	5,474	34,844	26,788

The notes on pages 8 to 9 form part of these financial statements.

**Balance Sheet
as at 31st December 2020**

	Note	2020 £	2019 £
Current Assets			
Cash at bank and in hand		34,844	26,788
		<hr/>	<hr/>
Net Assets		34,844	26,788
		<hr/>	<hr/>
		2020 £	2019 £
Represented by			
Unrestricted funds		29,370	22,357
Restricted funds	7	5,474	4,431
		<hr/>	<hr/>
Total funds		34,844	26,788
		<hr/>	<hr/>

The financial statements on pages 5 to 9 were approved by the trustees on 8th June 2021 and signed on their behalf by:

Mr Michael Manthorpe

Notes to the accounts for the year ended 31st December 2020

1 Principal Accounting Policies

a) Accounting Convention

The accounts have been prepared on the receipts and payments basis. The accounts are in accordance with the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

b) Gift Aid

Gift aid reclaimable on donations to the charity is included in the year of receipt.

c) VAT

The Trust is not registered for VAT

d) Fixed Assets

The Trust has no fixed assets as all funds, excluding costs, are forwarded to beneficiaries in Uganda.

2 Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3 Investments

The only investment is funds held on escrow for the Stephen Jota Children's Centre and other beneficiaries in Uganda, in the bank account.

4 Gift Aid

Tax rebates are reclaimed from Her Majesty's Revenue and Customs (HMRC) where the donor provides appropriate evidence and are applied to general unrestricted funds. Gift aid from direct donations to the Trust is claimed annually in arrears from HMRC. During the year the Trust received **£14,816** (2019: £15,408) in tax relief from direct donations, which is included in the unrestricted income.

5 Employee Costs

The Trust has one part-time employee, Gemma Dobbs, who is employed to promote the charity and carry out the administration of the Trust including the child sponsorship scheme. In 2020 the costs were **£5,224** (2019: £5,132).

6 Related Party Transactions

None of the trustees were paid any remuneration by the charity during the year. The trustees approved a donation of £700 from general funds towards the Maize Mill at Nakwaya that is run by Nsumbi Enterprise Trust and produces flour for local people. Paul Endersby is a trustee of Nsumbi Trust and Nsumbi Enterprise Trust.

7 Restricted Funds

Money received from child sponsorship is regarded as restricted and allocated to the institution where the child attends. For nursery and primary education this is the Stephen Jota Children's Centre. For secondary education, this is usually Sozo High secondary school although in a few cases children are supported at other schools or colleges. A small number of students are supported at University. Some of the sponsored children who are without parents are known as the "Blessed family" and specific funds are received for their additional needs.

Funds that are provided by donors for a specific purpose, e.g. Lockdown Food Appeal, are shown as Restricted Funds.

8 Analysis of fund assets and liabilities

	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
General	29,370	-	29,370	22,357
Sponsorship: University fees	-	3,443	3,443	3,385
Sponsorship: Other Secondary schools	-	989	989	421
Lockdown Foodbank/Soap Appeal *	-	781	781	0
Two Bridges School	-	222	222	425
Other (Mosquito nets) **	-	39	39	200
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	29,370	5,474	34,844	26,788
	<hr/>	<hr/>	<hr/>	<hr/>

* Christmas Food Boxes project closed. Remaining balance of £105 transferred to Lockdown Appeal for Foodbank.

** At the end of 2019, the total of £200 shown under "Other" was for sponsored children's gifts. The funds for these were transferred to Uganda in 2020. At the end of 2020, the total of £39 under "Other" is for the purchase of Mosquito nets – transferred in 2021.