

# AGUDA NORTH WEST

England & Wales · Charity number 1112554

## Details

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**Status** Registered

**Legal form** Charitable company

**Company number** [05407721](#)

**Registered** 2005-12-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Aguda North West  
Hershel Weiss Family Centre  
Building at back of site  
35a Northumberland Street  
Salford  
M7 4DQ

**Phone** 01617780070

## Activities

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**Objects:** THE CHARITY'S OBJECTS ("THE OBJECTS") ARE(A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF SALFORD AND SURROUNDING AREAS WITHOUT DISCRIMINATION BUT USUALLY FOCUSED TOWARDS THE ORTHODOX JEWISH COMMUNITY, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS. (B) TO ESTABLISH, OR TO SECURE THE ESTABLISHMENT, OF A COMMUNITY CENTRE (HEREINAFTER CALLED "THE CENTRE") AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY STATUTORY AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THE ABOVE OBJECTS; (C) TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.

**Activities:** Aguda North West manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council. We provide services primarily, but not exclusively, for benefit of those of Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities; promote childrens development through play and structured activities. We offer advice through association wit

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** SALFORD AND SURROUNDING AREA.
- Bury
- Manchester City
- Salford City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£350,538	£305,410	-	-
2024-03-31	£277,375	£256,112	-	-
2023-03-31	£321,968	£332,192	-	-
2022-03-31	£291,790	£277,671	-	-
2021-03-31	£374,814	£336,960	-	-

## Trustees

Name	Role	Appointed
ALAN LEWIS WELLINS		
DAVID SMUS		
MICHAEL LESLIE LEIGH		
YEHUDA KAHAN		

**AGUDA NORTH WEST**

England & Wales - Charity number 1112554

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# Accounts

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Company Registration No. 05407721 (England and Wales)  
Registered Charity number 1112554

# **AGUDA NORTH WEST LTD**

(A Company Limited by Guarantee)

## **Financial Statements**

**For the year ended 31 March 2025**

**SEFTON YODAIKEN & CO  
CHARTERED ACCOUNTANTS**

Fairways House  
George Street, Prestwich  
Manchester  
M25 9WS

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## **Trustee's Report For the year ended 31 March 2025**

The trustee's who are also directors of the charity for the purposes of the Company Act present their report and accounts for the year ended 31 March 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply, the Charities Act 2011 and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP FRS 102).

### **The Trustees**

The trustees who served the charity during the period were as follows:

- David Smus
- Michael Leigh
- Yehuda Kahn
- Alan Wellins

### **Structure, governance and management**

The charity is constituted as a company limited by guarantee.

It is also a registered charity, it is therefore governed by a Memorandum and Articles of Association.

Recruitment and appointment of new trustees would be in line with the memorandum and articles of association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

### **Objectives and activities for the public benefit**

The charity manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council and the national lottery.

We provide services primarily but not exclusively for the benefit of those of the Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities, promote children's development through play and structured activities.

The Hershel Weiss Children and Family Centre is part of the Broughton children's centre cluster.

Our services work hand in hand with the every child matters agenda of be healthy, stay safe, enjoy and achieve, achieve economic wellbeing, the centre is a unique partnership between Aguda North West and Salford city council our main aim is to bring culturally appropriate services to a Community that would not access elsewhere.

The centre incorporates a specially designed training room, book, toy and training library, health clinic, crèche facilities, family room, various offices, a lift and a disabled toilet.

We also offer Family support, mother and baby clinics, drop in play counselling, SEN support, trips and activities for the underprivileged, and benefit and personal grant support. More recently a baby bank sensory room and family therapy room have been added

Over the past year over 630 families are registered with us and are currently accessing services at the centre. Currently 107% of 0-5 in the local community are registered with our service and 84% are engaging with us. This is based on information from the council's EMS data recording system.

### Trustee's Report (cont'd...)

In the recent Higher Broughton cluster Ofsted report described the work of the Hershel Weiss centre as a place where potential barriers are removed with great sensitivity and skill so that local families receive the help they require.

Over the past 18 months, 80% of our workload has increased to support the growing number of families and children accessing our ethnically appropriate services, requiring more support due to a number of issues affecting parents or children including parental mental health, poverty and debt victims of abuse and an increasing number of lone parents. This means our services have to target even further into an already ethnically sensitive and economically deprived group.

Our in house lottery funded cab clinic makes a difference and holds a full weekly clinic supporting families with little or no internet access with pip, debt, benefit and consumer support

Our range of services has grown and we now support families much more holistically, we offer support to get holiday, furniture, home safety, clothing grants as well as counselling and activities for children with disabilities.

Written by a parent and printed in a local newspaper:

*"Although this piece is titled, 'the everchanging face...', a better word would really be 'growing and developing', for however many changes the centre is making, they are really only improvements on the extraordinary work they are already doing. The only changes are the way in which the Hershel Weiss Centre is accessing more people and organisations, both as partners in their wonderful activities, and in the number of local families they are reaching out to and helping."*

The Hershel Weiss Centre has also been on the cutting edge of Family and Community Learning Provision in East Salford successfully allowing some of society's most excluded and disadvantaged to access high quality learning in a unique, non-judgemental, ethnically appropriate environment. In the past our courses have empowered people to challenge poverty of aspiration and enter further education, employment and training over the last year 120 learners have accessed learning via bespoke classes in our center.

Some of our most recent highlights include:

Successful second 5 year reaching communities grant from the lottery

- immunisation awareness and clinics for over nhs England
- Paediatric first aid training for teachers and parents, both men and women
- Safeguarding event for parents.
- Engagement of many hard to reach families through summer programmes and summer holiday activities and hot meals in the holidays
- Development of partnership to use kosher savers as another venue to deliver form over the summer.
- Award nomination for project of the year [@CVSGrants](#)

Baby bank award nomination

• Aguda North West Ltd •

Trustee's Report (cont'd...)

- CVS model bid to lottery for extra support based on Hershel Weiss case study
  - Successfully winning of 5 years reaching community funding for our new project jigsaw in partnership with binoh and salford to support the most vulnerable

All this has been recognised and paid off and in February 2017 Salford Council informed us that we are one of only 2 groups in Salford to receive a 5 year contract for services starting April 2017 for Aguda North West at a time of such government austerity this is the highest accolade we could receive. The trustees confirm that they have referred to the guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and setting the grant making policy.

## **Trustee's Report For the year ended 31 March 2025**

### **Statement of Trustees' Responsibilities**

The Trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the financial year. In preparing those financial statements giving a true and fair view, the board of trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity to ensure that the financial statements comply with the requirements of applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued March 2005) and in accordance with the provisions of the Companies Act 2006 applicable to the small companies regime.

This report was approved by the board of directors and trustees on 30 December 2025.

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Mr D Smus  
Trustee

## **Independent examiners report for the trustees For the year ended 31 March 2025**

I report on the accounts of the Trust for the year ended 31 March 2025 which are set out on pages 6 to 7.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements
  - (i) to keep accounting records in accordance with section 130 of the Act; and
  - (ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Mr. S. Yodaiken

Sefton Yodaiken & Co  
Fairways House George Street Prestwich, M25 9WS

**Statement of financial activities  
For the year ended 31 March 2025**

	Notes	2025 £	2024 £
<i>Incoming resources</i>			
Voluntary income	4	350,538	277,375
		-----	-----
Total incoming resources		350,538	277,375
		-----	-----
<i>Resources expended</i>			
Grants payable		169,154	136,105
Administrative expenses	7	133,756	117,707
Governance costs	8	2,500	2,300
		-----	-----
Total expenditure		305,410	256,112
		-----	-----
Operating Surplus		45,128	21,263
Surplus B/F		275,266	254,003
		-----	-----
Surplus C/F		320,394	275,266
		=====	=====

There are no recognisable gains and losses other than those stated in the SOFA.

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**Balance Sheet as at 31 March 2025**

	Notes	£	2025 £	£	2024 £
<b>Fixed assets</b>					
Tangible fixed assets	5		54,175		52,853
<b>Current assets</b>					
Debtors		156,852		80,329	
Cash at bank		111,867		156,073	
				-----	
		268,719		236,402	
<b>Creditors: due in one year</b>	6	(2,500)		(13,989)	
		-----		-----	
Net current assets			266,219		222,413
			-----		-----
Total assets less current liabilities			320,394		275,266
			=====		=====
<b>Funds</b>					
Unrestricted funds			320,394		275,266
			=====		=====

In preparing these financial statements:

- (a) The directors are of the opinion that the company is entitled to the exemption from audit conferred under section 477 of the Companies Act 2006;
- (b) The members have not required the company to obtain an audit of its financial statements in accordance with section 476 of the Companies Act 2006, and
- (c) The directors acknowledge their responsibilities for:
  - (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts and
  - (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

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Mr. D Smus  
Director

## Notes to the Financial Statements For the year ended 31 March 2025

### 1. Accounting Policies

#### 1.1 Accounting Conventions

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the charities statement of recommended practise on accounting by charities (Charities SORP FRS 102) and the Charities Act 2011).

#### Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants and donations and is included on the SOFA when receiveable.

#### Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred.

*Charitable expenditure* comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

*Governance costs* include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

All overhead and support costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

### 2. Taxation

The company is non profit making and a registered charity and as such there is no corporation tax.

### 3. Depreciation

Depreciation is charged at 15% reducing balance on office equipment and fixtures and fittings.

### 4. Voluntary income

	2025	2024
	£	£
Donations/other income	93,026	59,005
Local authority funding	173,216	218,067
Grants	84,181	---
Interest received	115	303
	-----	-----
	350,538	277,375
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2025**

**5. Tangible Fixed Assets**

	Office equipment £	Fixtures and fittings £	Total £
B/F	136,281	6,807	143,088
Additions	10,883	---	10,883
	-----	-----	-----
	147,164	6,807	153,971
	-----	-----	-----
Depreciation			
B/F	84,066	6,169	90,235
Charge for the year	9,465	96	9,561
	-----	-----	-----
	93,531	6,265	99,796
	-----	-----	-----
Net book value			
• 31 March 2025	53,633	542	54,175
	=====	=====	=====
• 31 March 2024	52,215	638	52,853
	=====	=====	=====

**6. Creditors: amounts due within one year**

	2025 £	2024 £
Accruals	2,500	13,989
	=====	=====

**7. Administrative expenses**

	2024 £	2024 £
Telephone and PPSA	7,940	5,275
Property maintenance	---	95
Administration expenses	13,088	9,516
Bank charges and interest	---	195
Wages and salaries	100,179	90,560
Childcare costs	2,988	2,739
Depreciation	9,561	9,327
	-----	-----
	133,756	117,707
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2025**

**8. Governance costs**

	2025	2024
	£	£
Accountancy	2,500	2,300
	=====	=====

**9. Trustees**

No remuneration was paid and no expenses were reimbursed to the trustees during the year.

**AGUDA NORTH WEST**

England & Wales - Charity number 1112554

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# Accounts

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Company Registration No. 05407721 (England and Wales)  
Registered Charity number 1112554

# **AGUDA NORTH WEST LTD**

(A Company Limited by Guarantee)

## **Financial Statements**

**For the year ended 31 March 2024**

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### **The Trustees**

The trustees who served the charity during the period were as follows:

- David Smus
- Michael Leigh
- Yehuda Kahn
- Alan Wellins

### **Structure, governance and management**

The charity is constituted as a company limited by guarantee.

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The charity manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council. We provide services primarily but not exclusively for the benefit of those of the Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities, promote children's development through play and structured activities.

The Hershel Weiss Children and Family Centre is part of the Broughton children's centre cluster. Our services work hand in hand with the every child matters agenda of be healthy ,stay safe , enjoy and achieve, achieve economic wellbeing, the centre is a unique partnership between Aguda North West and Salford city council our main aim is to bring culturally appropriate services to a Community that would not access elsewhere.

The centre incorporates a specially designed training room, book, toy and training library, health clinic, crèche facilities, family room, various offices, a lift and a disabled toilet.

We also offer Family support, mother and baby clinics, drop in play counselling, SEN support, trips and activities for the underprivileged, and benefit and personal grant support.

Over the past year over 300 families per week are currently accessing services at the centre. An increase of 50 families. Currently 107% of 0-5 in the local community are registered with our service and 84% are engaging with us. This is based on information from the council's EMS data recording system.

## Trustee's Report (cont'd...)

In the recent Higher Broughton cluster Ofsted report described the work of the Hershel Weiss centre as a place where potential barriers are removed with great sensitivity and skill so that local families receive the help they require.

Over the past 18 months, 80% of our workload has increased to support the growing number of families and children accessing our ethnically appropriate services, requiring more support due to a number of issues affecting parents or children including parental mental health, poverty and debt victims of abuse and an increasing number of lone parents.

This means our services have to target even further into an already ethnically sensitive and economically deprived group.

We have now set up a new project working directly with the growing number of single parent families in the community we have now been awarded 3 further years of BBC children in need funding to work with these families.

Our range of services has grown and we now support families much more holistically, we offer support to get holiday, furniture, home safety, clothing grants as well as counselling and activities for children with disabilities.

Written by a parent and printed in a local newspaper:

*"Although this piece is titled, 'the everchanging face...', a better word would really be 'growing and developing', for however many changes the centre is making, they are really only improvements on the extraordinary work they are already doing. The only changes are the way in which the Hershel Weiss Centre is accessing more people and organisations, both as partners in their wonderful activities, and in the number of local families they are reaching out to and helping."*

The Hershel Weiss Centre has also been on the cutting edge of Family and Community Learning Provision in East Salford successfully allowing some of society's most excluded and disadvantaged to access high quality learning in a unique, non-judgemental, ethnically appropriate environment. In the past our courses have empowered people to challenge poverty of aspiration and enter further education, employment and training.

Some of our most recent highlights include:

- Jcom jobs fair partnership.
- Paediatric first aid training for teachers and parents, both men and women
- Safeguarding event for parents.
- Engagement of many hard to reach families through the launch of our summer programme.
- Development of partnership to use kosher savers as another venue to deliver form over the summer.
- Award nomination for adult's computers for dummies course
- Sue Woodgate's minuted comments of appreciation at OJF in August re Hershel Weiss help with the Ofsted good safeguarding result within Salford council.
- Engagement of many hard to reach families through the incredible summer programme.
- Development of new adult education programme based on engaging with the most hard to reach
- Engagement of many new families moving into the lower Broughton area through the kosher savers summer programme
- Consultation on outdoor area

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### **Trustee's Report (cont'd...)**

- CVS model bid to lottery for extra support based on Hershel Weiss case study
- Successfully winning of 5 years reaching community funding for our new project jigsaw in partnership with binoh and salford to support the most vulnerable

All this has been recognised and paid off and in February 2017 Salford Council informed us that we are one of only 2 groups in Salford to receive a 5 year contract for services starting April 2017 for Aguda North West at a time of such government austerity this is the highest accolade we could receive. The trustees confirm that they have referred to the guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities and setting the grant making policy.

## **Trustee's Report For the year ended 31 March 2024**

### **Statement of Trustees' Responsibilities**

The Trustee's are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the financial year. In preparing those financial statements giving a true and fair view, the board of trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity to ensure that the financial statements comply with the requirements of applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued March 2005) and in accordance with the provisions of the Companies Act 2006 applicable to the small companies regime.

This report was approved by the board of directors and trustees on 30 March 2025.

---

Mr D Smus  
Trustee

## **Independent examiners report for the trustees For the year ended 31 March 2024**

I report on the accounts of the Trust for the year ended 31 March 2024 which are set out on pages 6 to 7.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements
  - (i) to keep accounting records in accordance with section 130 of the Act; and
  - (ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

---

Mr. S. Yodaiken

Sefton Yodaiken & Co  
Fairways House George Street Prestwich, M25 9WS

**Statement of financial activities  
For the year ended 31 March 2024**

	Notes	2024 £	2023 £
<i>Incoming resources</i>			
Voluntary income	4	59,005	41,006
Local authority funding		82,171	84,448
Investment income	5	303	665
Other income	6	135,896	195,849
		<u>277,375</u>	<u>321,968</u>
<i>Resources expended</i>			
Grants payable		136,105	192,692
Administrative expenses	9	117,707	137,400
Governance costs	10	2,300	2,100
		<u>256,112</u>	<u>332,192</u>
Operating surplus/(deficit)		21,263	(10,224)
Surplus B/F		<u>254,003</u>	<u>264,227</u>
Surplus C/F		<u><u>275,266</u></u>	<u><u>254,003</u></u>

There are no recognisable gains and losses other than those stated in the SOFA.

**Balance Sheet as at 31 March 2024**

	Notes	£	2024 £	£	2023 £
<b>Fixed assets</b>					
Tangible fixed assets	7		52,853		57,142
<b>Current assets</b>					
Debtors		80,329		90,642	
Cash at bank		156,073		110,697	
		236,402		201,339	
<b>Creditors: due in one year</b>	8	(13,989)		(4,478)	
Net current assets			222,413		196,861
Total assets less current liabilities			275,266		254,003
<b>Funds</b>					
Unrestricted funds			275,266		254,003

In preparing these financial statements:

- (a) The directors are of the opinion that the company is entitled to the exemption from audit conferred under section 477 of the Companies Act 2006;
- (b) The members have not required the company to obtain an audit of its financial statements in accordance with section 476 of the Companies Act 2006, and
- (c) The directors acknowledge their responsibilities for:
  - (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts and
  - (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

\_\_\_\_\_  
Mr. D Smus  
Director

.....

## Notes to the Financial Statements For the year ended 31 March 2024

### 1. Accounting Policies

#### 1.1 Accounting Conventions

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the charities statement of recommended practise on accounting by charities (Charities SORP FRS 102) and the Charities Act 2011).

#### Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants and donations and is included on the SOFA when receiveable.

#### Resources expensed

Expenditure is recognised on an accrual basis as a liability is incurred.

*Charitable expenditure* comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

*Governance costs* include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

All overhead and support costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

### 2. Taxation

The company is non profit making and a registered charity and as such there is no corporation tax.

### 3. Depreciation

Depreciation is charged at 15% reducing balance on office equipment and fixtures and fittings.

### 4. Voluntary income

	2024	2023
	£	£
Donations	59,005	41,006
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2024**

**5. Investment income**

	2024	2023
	£	£
Bank interest received	303	665
	=====	=====

**6. Other income**

	2024	2023
	£	£
Charitable activities	135,896	195,849
	=====	=====

**7. Tangible Fixed Assets**

	Office equipment £	Fixtures and fittings £	Total £
B/F	131,245	6,807	138,052
Additions	5,036	---	5,036
	-----	-----	-----
	136,281	6,807	143,088
	-----	-----	-----
Depreciation			
B/F	74,852	6,057	80,909
Charge for the year	9,214	112	9,326
	-----	-----	-----
	84,066	6,169	90,325
	-----	-----	-----
Net book value			
• 31 March 2024	52,215	638	52,853
	=====	=====	=====
• 31 March 2023	56,392	750	57,142
	=====	=====	=====

**8. Creditors: amounts due within one year**

	2024	2023
	£	£
Accruals	13,989	4,478
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2024**

**9. Administrative expenses**

	2024	2023
	£	£
Telephone and PPSA	5,275	11,048
Property maintenance	95	---
Administration expenses	9,516	12,059
Bank charges and interest	195	168
Wages and salaries	90,560	101,053
Childcare costs	2,739	2,988
Depreciation	9,327	10,084
	-----	-----
	117,707	137,400
	=====	=====

**10. Governance costs**

	2024	2023
	£	£
Accountancy	2,300	2,100
	=====	=====

**11. Trustees**

No remuneration was paid and no expenses were reimbursed to the trustees during the year.

**AGUDA NORTH WEST**

England & Wales - Charity number 1112554

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# Accounts

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Company Registration No. 05407721 (England and Wales)  
Registered Charity number 1112554

# **AGUDA NORTH WEST LTD**

**(A Company Limited by Guarantee)**

## **Financial Statements**

**For the year ended 31 March 2023**

**SEFTON YODAIKEN & CO LTD  
CHARTERED ACCOUNTANTS**

Fairways House  
George Street, Prestwich  
Manchester  
M25 9WS

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## **Trustee's Report For the year ended 31 March 2023**

The trustee's who are also directors of the charity for the purposes of the Company Act present their report and accounts for the year ended 31 March 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply, the Charities Act 2011 and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP FRS 102).

### **The Trustees**

The trustees who served the charity during the period were as follows:

- David Smus
- Yehuda Kahn
- Alan Wellins

### **Structure, governance and management**

The charity is constituted as a company limited by guarantee.

It is also a registered charity, it is therefore governed by a Memorandum and Articles of Association.

Recruitment and appointment of new trustees would be in line with the memorandum and articles of association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

### **Objectives and activities for the public benefit**

The charity manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council. We provide services primarily but not exclusively for the benefit of those of the Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities, promote children's development through play and structured activities.

The Hershel Weiss Children and Family Centre is part of the Broughton children's centre cluster. Our services work hand in hand with the every child matters agenda of be healthy ,stay safe , enjoy and achieve, achieve economic wellbeing, the centre is a unique partnership between Aguda North West and Salford city council our main aim is to bring culturally appropriate services to a Community that would not access elsewhere.

The centre incorporates a specially designed training room, book, toy and training library, health clinic, crèche facilities, family room, various offices, a lift and a disabled toilet.

We also offer Family support, mother and baby clinics, drop in play counselling, SEN support, trips and activities for the underprivileged, and benefit and personal grant support.

## Trustee's Report (cont'd...)

The work of the Hershel Weiss centre as a place where potential barriers are removed with great sensitivity and skill so that local families receive the help they require.

One of our main focuses of the last 12 months has been poverty ,we are witnessing The worst cases of absolute poverty we have ever seen because of open door physical presence in the community people walk needing support immediately often not being able to make supper and feed their children

We have provided 100s of children living in poverty hot meals in school holidays together with low cost activities

Our commissioned CAB service is over subscribed ,and we are also challenging government policy both local and national with our evidence gathered from our working poor families and in the next few months one of cases will be taken to judicial review by our cab due to severe hardship caused by uc suspension .

To support families we have been successful in receiving a lottery uplift just to support families practically with cost of living offering food vouchers and hot meals twice weekly .we also have opened a baby bank offering free clothing nappies ect to new mums ect

We are now working with the national lottery to get a second round of 5 year funding to continue our vital support work

Recent Article written about our work published in newspaper .....

*The activities at the Hershel Weiss Centre are very well known, both through their regular advertising and more importantly, by word of mouth. But the amount that goes on under the surface is truly remarkable. As an example, Universal Credit is a very hot topic at the moment, as almost all families have their migration dates coming up very shortly. Accordingly, the Centre ran a very informative session last week at their weekly Mum's Brunch, dedicated to empowering women with the knowledge that they need to make the change. Delivered by Rabbi Grant of Binoh, who works together with Mrs Ciffer-Klein in the HWC, the session gave the women very important information and advice. As it was a Cost of Living session, the Centre also distributed £15 Halperns vouchers to all participants. Due to popular demand, the session will be repeated, as well as a separate event for men.*

*But that is just the visible part of the help the Centre gives the community. As a front line where people know to turn in times of crisis, many people have been reaching out to the Children's Centre recently as they have nowhere else to turn. Many people have had their UC payment suspended whilst they have been subjected to enhanced reviews, leaving them with no way to buy food or pay bills. In one case, the family chose to buy food instead of paying Council Tax, for which they promptly got into trouble for. As Mrs Ciffer-Klein has close contacts with the higher-ups in the Council, she was able to sort out that part of the issue, although the UC part has yet to be resolved. The Centre has distributed emergency food vouchers for families in financial crisis, due to the UC issues, but Mrs Ciffer-Klein is desperately trying to find ways to resolve the crisis. She has been working incessantly, trying to reach various*

### **Trustee's Report (cont'd...)**

*government representatives on all levels, to get them to recognise the challenges that are being imposed on so many local families. In her open letter, she writes,*

*'I am writing to implore you for help with an urgent situation... Last week the centre has picked up 4 cases who for no fault of their own have had their benefits stopped completely whilst they undergo enhanced review... It must also be understood that many of our families don't have internet at home and don't use smartphones, this means they can't respond quickly as they have to go to an internet café or a local library in order to sort things out... I cannot impress upon you the urgency of the situation. There isn't time for starving families to wait for weeks while we push to effect a change...'*

*Another issue which the Centre has been very busy trying to resolve is that of couples who have come back to the UK to have babies, and the hospitals have charged them exorbitant bills after discovering that they are not usually UK residents. An enormous amount of time and effort has gone into communicating with the upper echelons of the hospitals to try and resolve this issue, which is obviously an extremely vital one to the community. Mrs Ciffer-*

*Klein has been gratified to have received responses from some of the Maternity hospitals who are looking into the issue to try a*

## Trustee's Report For the year ended 31 March 2023

### Statement of Trustees' Responsibilities

The Trustee's are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the financial year. In preparing those financial statements giving a true and fair view, the board of trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity to ensure that the financial statements comply with the requirements of applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued March 2005) and in accordance with the provisions of the Companies Act 2006 applicable to the small companies regime.

This report was approved by the board of directors and trustees on 20 March 2024.

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Mr D Smus  
Trustee

## **Independent examiners report for the trustees For the year ended 31 March 2023**

I report on the accounts of the Trust for the year ended 31 March 2023 which are set out on pages 6 to 7.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements
  - (i) to keep accounting records in accordance with section 130 of the Act; and
  - (ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

---

Mr. S. Yodaiken

Sefton Yodaiken & Co Ltd  
Fairways House George Street Prestwich, M25 9WS

**Statement of financial activities  
For the year ended 31 March 2023**

	Notes	2023 £	2022 £
<i>Incoming resources</i>			
Voluntary income	4	72,727	59,632
Grants receivable	5	248,576	229,481
Other income		665	2,677
		-----	-----
Total incoming resources		321,968	291,790
		-----	-----
<i>Resources expended</i>			
Grants payable		192,692	163,087
Administrative expenses	8	137,400	109,464
Governance costs	9	2,100	5,120
		-----	-----
Total expenditure		332,192	277,671
		-----	-----
Operating (deficit)/surplus		(10,224)	14,119
Surplus B/F		264,227	250,108
		-----	-----
Surplus C/F		254,003	264,227
		=====	=====

There are no recognisable gains and losses other than those stated in the SOFA.

• Aguda North West Ltd •

**Balance Sheet as at 31 March 2023**

	Notes	£	2023 £	£	2022 £
<b>Fixed assets</b>					
Tangible fixed assets	5		57,142		47,841
<b>Current assets</b>					
Debtors		90,642		68,586	
Cash at bank		110,697		149,900	
		201,339		218,486	
<b>Creditors: due in one year</b>	6	(4,478)		(2,100)	
			196,861		216,386
Net current assets			196,861		216,386
Total assets less current liabilities			254,003		264,227
<b>Funds</b>					
Unrestricted funds			254,003		264,227

In preparing these financial statements:

- (a) The directors are of the opinion that the company is entitled to the exemption from audit conferred under section 477 of the Companies Act 2006;
- (b) The members have not required the company to obtain an audit of its financial statements in accordance with section 476 of the Companies Act 2006, and
- (c) The directors acknowledge their responsibilities for:
  - (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts and
  - (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

\_\_\_\_\_  
Mr. D Smus  
Director

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## Notes to the Financial Statements For the year ended 31 March 2023

### 1. Accounting Policies

#### 1.1 Accounting Conventions

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the charities statement of recommended practise on accounting by charities (Charities SORP FRS 102) and the Charities Act 2011).

#### Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants and donations and is included on the SOFA when receivable.

#### Resources expensed

Expenditure is recognised on an accrual basis as a liability is incurred.

*Charitable expenditure* comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

*Governance costs* include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

All overhead and support costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

### 2. Taxation

The company is non profit making and a registered charity and as such there is no corporation tax.

### 3. Depreciation

Depreciation is charged at 15% reducing balance on office equipment and fixtures and fittings.

### 4. Voluntary income

	2023	2022
	£	£
Donations	72,727	59,632
	=====	=====

• Aguda North West Ltd •

Notes to the Financial Statements  
For the year ended 31 March 2023

5. Grant income

	2023	2022
	£	£
Children Centre Core Budget	94,592	94,592
Other grants	153,984	134,889
	<u>321,303</u>	<u>289,113</u>

6. Tangible Fixed Assets

	Office equipment £	Fixtures and fittings £	Total £
B/F	111,859	6,807	118,666
Additions	19,385	---	19,385
	<u>131,244</u>	<u>6,807</u>	<u>138,051</u>
Depreciation			
B/F	64,901	5,924	70,825
Charge for the year	9,952	132	10,084
	<u>74,853</u>	<u>6,056</u>	<u>80,909</u>
Net book value			
• 31 March 2023	<u>56,391</u>	<u>751</u>	<u>57,142</u>
• 31 March 2022	<u>46,959</u>	<u>883</u>	<u>47,841</u>

7. Creditors: amounts due within one year

	2023	2022
	£	£
Accruals	4,478	2,100
	<u>4,478</u>	<u>2,100</u>

8. Administrative expenses

	2023	2022
	£	£
Telephone and PPSA	11,048	10,975
Property maintenance	---	480
Administration expenses	12,059	13,314
Bank charges and interest	168	464
Wages and salaries	101,053	75,261
Childcare costs	2,988	527
Depreciation	10,084	8,443
	<u>137,400</u>	<u>109,464</u>

**Notes to the Financial Statements  
For the year ended 31 March 2023**

**9. Governance costs**

	2023	2022
	£	£
Accountancy	2,100	5,120
	=====	=====

**10. Trustees**

No remuneration was paid and no expenses were reimbursed to the trustees during the year.

**AGUDA NORTH WEST**

England & Wales - Charity number 1112554

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# Accounts

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Company Registration No. 05407721 (England and Wales)  
Registered Charity number 1112554

# **AGUDA NORTH WEST LTD**

(A Company Limited by Guarantee)

## **Financial Statements**

**For the year ended 31 March 2022**

**SEFTON YODAIKEN & CO LTD  
CHARTERED ACCOUNTANTS**

Fairways House  
George Street, Prestwich  
Manchester  
M25 9WS

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## **Trustee's Report For the year ended 31 March 2022**

The Trustees who are also directors of the charity for the purposes of the Company Act present their report and accounts for the year ended 31 March 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply, the Charities Act 2011 and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP FRS 102).

### **The Trustees**

The trustees who served the charity during the period were as follows:

- David Smus
- Michael Leigh
- Yehuda Kahn
- Alan Wellins

### **Structure, governance and management**

The charity is constituted as a company limited by guarantee.

It is also a registered charity; it is therefore governed by a Memorandum and Articles of Association.

Recruitment and appointment of new trustees would be in line with the memorandum and articles of association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

### **Objectives and activities for the public benefit**

The charity manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council. We provide services primarily but not exclusively for the benefit of those of the Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities, promote children's development through play and structured activities.

The Hershel Weiss Children and Family Centre is part of the Broughton children's centre cluster. Our services work hand in hand with every child matters agenda of be healthy, stay safe, enjoy and achieve, achieve economic wellbeing, the centre is a unique partnership between Aguda North West and Salford city council our main aim is to bring culturally appropriate services to a Community that would not access elsewhere.

The centre incorporates a specially designed training room, book, toy and training library, health clinic, crèche facilities, family room, various offices, a lift and a disabled toilet.

We also offer Family support, mother and baby clinics, drop in play counselling, SEN support, trips and activities for the underprivileged, and benefit and personal grant support.

Over the past year over 300 families per week are currently accessing services at the centre. An increase of 50 families. Currently 107% of 0-5 in the local community are registered with our service and 84% are engaging with us. This is based on information from the council's EMS data recording system.

•Aguda North West Ltd•  
**Trustee's Report (cont'd...)**

In the recent Higher Broughton cluster Ofsted report described the work of the Hershel Weiss centre as a place where potential barriers are removed with great sensitivity and skill so that local families receive the help they require.

Over the past 18 months, 80% of our workload has increased to support the growing number of families and children accessing our ethnically appropriate services, requiring more support due to a number of issues affecting parents or children including parental mental health, poverty and debt victims of abuse and an increasing number of lone parents. This means our services have to target even further into an already ethnically sensitive and economically deprived group.

We have now set up a new project working directly with families unable to afford food and we provided over 150 meals per day to children over the holiday periods as well a food and hot meals to families in crisis throughout the year.

Our range of services has grown and we now support families much more holistically and of course our main focus is cost of living together with mental health support

Written by a parent and printed in a local newspaper:

*"Although this piece is titled, 'the everchanging face...', a better word would really be 'growing and developing', for however many changes the centre is making, they are really only improvements on the extraordinary work they are already doing. The only changes are the way in which the Hershel Weiss Centre is accessing more people and organisations, both as partners in their wonderful activities, and in the number of local families they are reaching out to and helping."*

The Hershel Weiss Centre has also been on the cutting edge of Family and Community Learning Provision in East Salford successfully allowing some of society's most excluded and disadvantaged to access high quality learning in a unique, non-judgemental, ethnically appropriate environment. In the past our courses have empowered people to challenge poverty of aspiration and enter further education, employment and training.

Some of our most recent highlights include:

- Paediatric first aid training for teachers and parents, both men and women
- Safeguarding event for parents.
- Engagement of many hard to reach families through the launch of our summer programme.
- Development of partnership to use kosher savers as another venue to deliver form over the summer.
- Award nomination for adult's computers for dummies course
- Development of new adult education programme based on engaging with the most hard to reach
- Engagement of many new families moving into the lower Broughton area through the kosher savers summer programme
- in house citizens Advice bureaux

•Aguda North West Ltd•

## Trustee's Report (cont'd...)

•mums brunch group

- Successfully winning of 7 further years core funding from Salford council  
Although this is a challenge for the organisation as it at the same level as it has been for the past few years and it means we have to raise more funding for our vital services to continue

Future plans

More support for struggling families and the opening of a permanent food provision.

More men's mental health support

Baby clinic and nurse clinic

Extra hot meals for families

More community and stakeholder feedback...

## **Trustee's Report For the year ended 31 March 2022**

### **Statement of Trustees' Responsibilities**

The Trustees are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the financial year. In preparing those financial statements giving a true and fair view, the board of trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity to ensure that the financial statements comply with the requirements of applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued March 2005) and in accordance with the provisions of the Companies Act 2006 applicable to the small companies regime.

This report was approved by the board of directors and trustees on 14 February 2023.

---

Mr D Smus  
Trustee

## **Independent examiners report for the trustees For the year ended 31 March 2022**

I report on the accounts of the Trust for the year ended 31 March 2022 which are set out on pages 6 to 7.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements
  - (I) to keep accounting records in accordance with section 130 of the Act; and
  - (ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

---

Mr. S. Yodaiken

Sefton Yodaiken & Co Ltd  
Fairways House George Street Prestwich, M25 9WS

**Statement of financial activities  
For the year ended 31 March 2022**

	Notes	2022 £	2021 £
<i>Incoming resources</i>			
Voluntary income	4	289,202	370,603
Other income		2,588	4,211
		-----	-----
Total incoming resources		291,790	374,814
		-----	-----
<i>Resources expended</i>			
Grants payable		163,087	230,862
Administrative expenses	7	109,464	103,398
Governance costs	8	5,120	2,700
		-----	-----
Total expenditure		277,671	336,960
		-----	-----
Operating Surplus		14,119	37,854
Surplus B/F		250,108	212,254
		-----	-----
Surplus C/F		264,227	250,108
		=====	=====

There are no recognisable gains and losses other than those stated in the SOFA.

• Aguda North West Ltd •

**Balance Sheet as at 31 March 2022**

	Notes	£	2022 £	£	2021 £
<b>Fixed assets</b>					
Tangible fixed assets	5		47,841		51,543
<b>Current assets</b>					
Debtors		68,586		17,717	
Cash at bank		149,900		182,948	
		218,486		200,665	
<b>Creditors: due in one year</b>	6	(2,100)		(2,100)	
Net current assets			216,386		198,565
Total assets less current liabilities			264,227		250,108
<b>Funds</b>					
Unrestricted funds			264,227		250,108

In preparing these financial statements:

- (a) The directors are of the opinion that the company is entitled to the exemption from audit conferred under section 477 of the Companies Act 2006;
- (b) The members have not required the company to obtain an audit of its financial statements in accordance with section 476 of the Companies Act 2006, and
- (c) The directors acknowledge their responsibilities for:
  - (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts and
  - (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

\_\_\_\_\_  
Mr. D Smus  
Director

## Notes to the Financial Statements For the year ended 31 March 2022

### 1. Accounting Policies

#### 1.1 Accounting Conventions

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the charities statement of recommended practise on accounting by charities (Charities SORP FRS 102) and the Charities Act 2011).

#### Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants and donations and is included on the SOFA when receiveable.

#### Resources expensed

Expenditure is recognised on an accrual basis as a liability is incurred.

*Charitable expenditure* comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

*Governance costs* include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

All overhead and support costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

### 2. Taxation

The company is non profit making and a registered charity and as such there is no corporation tax.

### 3. Depreciation

Depreciation is charged at 15% reducing balance on office equipment and fixtures and fittings.

### 4. Voluntary income

	2022	2021
	£	£
Donations/other income	59,632	107,539
Local authority funding	229,481	262,909
Interest received	89	155
	-----	-----
	289,202	370,603
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2022**

**5. Tangible Fixed Assets**

	Office equipment £	Fixtures and fittings £	Total £
B/F	107,117	6,807	113,924
Additions	4,742	---	4,742
	-----	-----	-----
	111,859	6,807	118,666
	-----	-----	-----
Depreciation			
B/F	56,613	5,768	62,381
Charge for the year	8,288	156	8,444
	-----	-----	-----
	64,901	5,924	70,825
	-----	-----	-----
Net book value			
• 31 March 2022	46,959	883	47,841
	=====	=====	=====
• 31 March 2021	50,504	1,039	51,543
	=====	=====	=====

**6. Creditors: amounts due within one year**

	2022 £	2021 £
Accruals	2,100	2,100
	=====	=====

**7. Administrative expenses**

	2022 £	2021 £
Telephone and PPSA	10,975	8,596
Property maintenance	480	185
Administration expenses	13,314	12,807
Bank charges and interest	464	338
Wages and salaries	75,261	72,134
Childcare costs	527	243
Depreciation	8,443	9,095
	-----	-----
	109,464	107,599
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2022**

**8. Governance costs**

	2022	2021
	£	£
Accountancy	5,120	2,100
Professional fees	---	600
	-----	-----
	5,120	2,700
	=====	=====

**9. Trustees**

No remuneration was paid and no expenses were reimbursed to the trustees during the year.

**AGUDA NORTH WEST**

England & Wales - Charity number 1112554

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# Accounts

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Company Registration No. 05407721 (England and Wales)  
Registered Charity number 1112554

# **AGUDA NORTH WEST LTD**

**(A Company Limited by Guarantee)**

## **Financial Statements**

**For the year ended 31 March 2021**

**SEFTON YODAIKEN & CO  
CHARTERED ACCOUNTANTS**

Fairways House  
George Street, Prestwich  
Manchester  
M25 9WS

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## Trustee's Report For the year ended 31 March 2021

The trustee's who are also directors of the charity for the purposes of the Company Act present their report and accounts for the year ended 31 March 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply, the Charities Act 2011 and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP FRS 102).

### The Trustees

The trustees who served the charity during the period were as follows:

- David Smus
- Michael Leigh check
- Yehuda Kahn
- Alan Wellins

### Structure, governance and management

The charity is constituted as a company limited by guarantee.

It is also a registered charity, it is therefore governed by a Memorandum and Articles of Association.

Recruitment and appointment of new trustees would be in line with the memorandum and articles of association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

### Objectives and activities for the public benefit

The charity manages the Hershel Weiss Children and Family Centre, in partnership with Salford City Council. We provide services primarily but not exclusively for the benefit of those of the Orthodox Jewish persuasion. We promote health through traditional means and supplementary activities, promote children's development through play and structured activities.

The Hershel Weiss Children and Family Centre is part of the Broughton children's centre cluster. Our services work hand in hand with the every child matters agenda of be healthy ,stay safe , enjoy and achieve, achieve economic wellbeing, the centre is a unique partnership between Aguda North West and Salford city council our main aim is to bring culturally appropriate services to a Community that would not access elsewhere.

The centre incorporates a specially designed training room, book, toy and training library, health clinic, crèche facilities, family room, various offices, a lift and a disabled toilet.

We also offer Family support, mother and baby clinics, drop in play counselling, SEN support, trips and activities for the underprivileged, and benefit and personal grant support.

The work of the Hershel Weiss centre as a place where potential barriers are removed with great sensitivity and skill so that local families receive the help they require.

Never has this been more of the case than over the challenging last 12 months when the world shut down .

Not only did our centre continue but we became the foremost organisation providing desperately needed on the ground services to a community hit particularly hard by covid 19

## Trustee's Report (cont'd...)

We worked in partnership with Salford council who just couldn't get to families due to Lockdown, we provided meals, food vouchers, cab advice, full remote program of zoom activities for adults and children, toy packages to isolating families and much more.

The charity helped hundreds with staff working from their front rooms.

We also worked with local and national government on important messaging and marketing around the virus translating and providing vital info for those most hard to reach.

This culminated in us winning a local award of organisation of the year in Salford for the vital support we provided.

We also received a letter of commendation from the Lord Lieutenant of Manchester and Won a community star award with the Jewish rep council.

One particular highlight was the women of courage series developed to support struggling women in lockdown by bringing women in tough lives from all over the world to speak and give messages of hope

Some comments received below regarding our support

*Really got a lot out of the session with Mel and am really enjoying R.Taub's talks. Thank u so much for all the HWC is doing to help us cope in the lockdown. It makes a big difference. And the girls loved the fruit course and my little boy lights up at the mention of Jabberjacks, it's the highlight of his week. Really appreciate everything you do for the community." (Mum who joined parenting courses).*

*Thank you so much for the lunches, my kids were really excited with them and was a big help esp as I had a baby this week! (Packed lunches for families in poverty.)*

our workload still supports a growing number of families and children accessing our ethnically appropriate services, requiring more support due to a number of issues affecting parents or children including parental mental health, poverty and debt victims of abuse and an increasing number of lone parents.

We have a specific project working directly single parent families in the community we have now been awarded 3 further years of BBC children in need funding to work with these families. Unfortunately following covid 19 this has now increased to support widowed families.

We also offer support to get holiday, furniture, home safety, clothing grants as well as counselling and activities for children with disabilities.

Written by a parent and printed in a local newspaper:

*"Although this piece is titled, 'the everchanging face...', a better word would really be 'growing and developing', for however many changes the centre is making, they are really only improvements on the extraordinary work they are already doing. The only changes are the way in which the Hershel Weiss Centre is accessing more people and organisations, both as partners in their wonderful activities, and in the number of local families they are reaching out to and helping."*

## Trustee's Report (cont'd...)

The Hershel Weiss Centre has also been on the cutting edge of Family and Community Learning Provision in East Salford successfully allowing some of society's most excluded and disadvantaged to access high quality learning in a unique, non-judgemental, ethnically appropriate environment. In the past our courses have empowered people to challenge poverty of aspiration and enter further education, employment and training.

highlights include:

- Jcom jobs fair partnership.
- Paediatric first aid training for teachers and parents, both men and women
- Safeguarding event for parents.
- Engagement of many hard to reach families through the launch of our summer programme.
- Development of partnership to use kosher savers as another venue to deliver form over the summer.
- Award nomination for adult's computers for dummies course
- Sue Woodgate's minuted comments of appreciation at OJF in August re Hershel Weiss help with the Ofsted good safeguarding result within Salford council.
- Engagement of many hard to reach families through the incredible summer programme.
- Development of new adult education programme based on engaging with the most hard to reach
- Engagement of many new families moving into the lower Broughton area through the kosher savers summer programme
- Consultation on outdoor area  
Mesamchei lev summer project.

Successfully winning of 5 years reaching community funding for our new project jigsaw in partnership with binoh and salford to support the most vulnerable

## **Trustee's Report For the year ended 31 March 2021**

### **Statement of Trustees' Responsibilities**

The Trustee's are required under the Charities Act 2011 to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the financial year. In preparing those financial statements giving a true and fair view, the board of trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity to ensure that the financial statements comply with the requirements of applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued March 2005) and in accordance with the provisions of the Companies Act 2006 applicable to the small companies regime.

This report was approved by the board of directors and trustees on 10 October 2021.

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Mr D Smus  
Trustee

## **Independent examiners report for the trustees For the year ended 31 March 2021**

I report on the accounts of the Trust for the year ended 31 March 2021 which are set out on pages 6 to 7.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements
  - (i) to keep accounting records in accordance with section 130 of the Act; and
  - (ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirement of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Mr. S. Yodaiken

Sefton Yodaiken & Co  
Fairways House George Street Prestwich, M25 9WS

**Statement of financial activities  
For the year ended 31 March 2021**

	Notes	2021 £	2020 £
<i>Incoming resources</i>			
Voluntary income	4	370,603	325,992
Other income		4,211	---
		-----	-----
Total incoming resources		374,814	325,992
<i>Resources expended</i>			
Grants payable		230,862	178,715
Administrative expenses	7	103,398	107,599
Governance costs	8	2,700	3,390
		-----	-----
Total expenditure		336,960	289,704
		-----	-----
Operating Surplus		37,854	36,288
Surplus B/F		212,254	175,966
		-----	-----
Surplus C/F		250,108	212,254
		=====	=====

There are no recognisable gains and losses other than those stated in the SOFA.

**Balance Sheet as at 31 March 2021**

	Notes	£	2021 £	£	2020 £
<b>Fixed assets</b>					
Tangible fixed assets	5		51,543		46,114
<b>Current assets</b>					
Debtors		17,717		37,448	
Cash at bank		182,948		130,792	
		-----		-----	
		200,665		168,240	
<b>Creditors: due in one year</b>	6	(2,100)		(2,100)	
		-----		-----	
Net current assets			198,565		166,140
			-----		-----
Total assets less current liabilities			250,108		212,254
			=====		=====
<b>Funds</b>					
Unrestricted funds			250,108		212,254
			=====		=====

In preparing these financial statements:

- (a) The directors are of the opinion that the company is entitled to the exemption from audit conferred under section 477 of the Companies Act 2006;
- (b) The members have not required the company to obtain an audit of its financial statements in accordance with section 476 of the Companies Act 2006, and
- (c) The directors acknowledge their responsibilities for:
  - (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts and
  - (ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and which otherwise comply with the requirements of the Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

\_\_\_\_\_  
Mr. D Smus  
Director

.....

## Notes to the Financial Statements For the year ended 31 March 2021

### 1. Accounting Policies

#### 1.1 Accounting Conventions

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the charities statement of recommended practise on accounting by charities (Charities SORP FRS 102) and the Charities Act 2011).

#### Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of grants and donations and is included on the SOFA when receiveable.

#### Resources expensed

Expenditure is recognised on an accrual basis as a liability is incurred.

*Charitable expenditure* comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

*Governance costs* include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

All overhead and support costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

### 2. Taxation

The company is non profit making and a registered charity and as such there is no corporation tax.

### 3. Depreciation

Depreciation is charged at 15% reducing balance on office equipment and fixtures and fittings.

### 4. Voluntary income

	2021	2020
	£	£
Donations received	83,380	71,073
Local authority funding	129,760	140,165
Charitable activities/grants	157,403	114,696
Interest received	60	58
	-----	-----
	370,603	325,992
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2021**

**5. Tangible Fixed Assets**

	Office equipment £	Fixtures and fittings £	Total £
B/F	92,593	6,807	99,400
Additions	14,524	---	14,524
	-----	-----	-----
	107,117	6,807	113,924
	-----	-----	-----
Depreciation			
B/F	47,701	5,585	53,286
Charge for the year	8,912	183	9,095
	-----	-----	-----
	56,613	5,768	62,381
	-----	-----	-----
Net book value			
• 31 March 2021	50,504	1,039	51,543
	=====	=====	=====
• 31 March 2020	44,893	1,221	46,114
	=====	=====	=====

**6. Creditors: amounts due within one year**

	2021 £	2020 £
Accruals	2,100	2,100
	=====	=====

**7. Administrative expenses**

	2021 £	2020 £
Telephone and PPSA	8,596	8,451
Property maintenance	185	5,270
Administration expenses	12,807	11,624
Bank charges and interest	338	911
Wages and salaries	72,134	70,256
Childcare costs	243	2,950
Depreciation	9,095	8,137
	-----	-----
	103,398	107,599
	=====	=====

**Notes to the Financial Statements  
For the year ended 31 March 2021**

**8. Governance costs**

	2021	2020
	£	£
Accountancy	2,100	2,100
Professional fees	600	1,290
	-----	-----
	2,700	3,390
	=====	=====

**9. Trustees**

No remuneration was paid and no expenses were reimbursed to the trustees during the year.