

**Khush Amdid**  
**Unaudited Financial Statements**  
**31 March 2022**

**SKS BAILEY GROUP LTD**

Chartered accountants  
Units 10-12 County End Business Centre  
Jackson Street  
Springhead  
Oldham  
OL4 4TZ

**Khush Amdid**  
**Financial Statements**  
**Year ended 31 March 2022**

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**Khush Amdid**  
**Trustees' Annual Report**  
**Year ended 31 March 2022**

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The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2022.

**Reference and administrative details**

<b>Registered charity name</b>	Khush Amdid
<b>Charity registration number</b>	1112396
<b>Principal office</b>	58 Stamford Street East Ashton-Under-Lyne OL66QH
<b>The trustees</b>	Naila Sharif (Chair) Rukhsana Ali (Vice-Chair) Rehana Farooq (Treasurer) Nageena Imran (Vice-Treasurer) (Resigned 10 October 2022) Nudrat Ahmed (Secretary) Aisha Naeem (Appointed 10 October 2022)
<b>Independent examiner</b>	Mrs J Roach ACA SKS Bailey Group Limited Units 10-12 County End Business Centre Jackson Street Springhead Oldham OL4 4TZ

**Structure, governance and management**

**a) Structure**

Khush Amdid is an unincorporated charity governed by a constitution and was established in 1988. The constitution was adopted on October 1, 2003 with revisions on November 10, 2005 and January 25, 2010.

**b) The Management Committee**

The current members of the Management Committee are noted in the reference and administrative details. Recruitment has traditionally been by word of mouth and candidates with skills which would strengthen the Committee are welcomed.

The Committee have systems of control deemed to be appropriate to the size of the charity.

# **Khush Amdid**

## **Trustees' Annual Report *(continued)***

**Year ended 31 March 2022**

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### **Objectives and activities**

The provision, in the interest of social welfare, of facilities for recreation and other leisure time occupation for the benefit of mainly, but not exclusively, elderly women of Pakistani origin resident in Tameside with the objective of improving their condition of life.

The relief of poverty, hardship and distress among the beneficiaries by the provision of said facilities and/or service and by the provision of information advice and guidance relating to matters of interest to the beneficiaries.

The advancement of education and social welfare of the beneficiaries by the provision of formal and informal learning opportunities.

# Khush Amdid

## Trustees' Annual Report *(continued)*

Year ended 31 March 2022

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### Achievements and performance

I would like to start by offering my deepest condolences to anybody who lost loved ones during the challenges of Covid that continued into 2021. I would also like to thank the amazing achievements of the Khush Amdid volunteers who led by example and continued to support the communities around them. Without them we would have had many people in the community being isolated, lonely and becoming depressed. Bringing people together and building strong relationships in and across communities is at the core of why we were founded and what we do.

Our work improves mental and physical health, reduces trips to GPs, and helps people to access other available support.

Through our regular conversations with them, they have shared comments such as "I've lost my confidence", "I've put so much weight on" and "I need to get out". They feel lonely and isolated and had developed unhealthy habits. BAME groups are statistically at a higher risk of health conditions, so they had to exert extra caution against covid causing further isolation.

To support them, we tried using different approaches but the digital barriers stopped many from joining online meetings. Those lucky enough to have younger family members could set them up for youtube, facebook, and their local radio, but if they didn't, the mental health eventually took its toll and for many it became a very lonely distressing time. Our most successful channel of communication was our whatsapp group where we posted weekly games, brain teasers, and shared updates on covid control measures and the need for vaccination. Winter packs prepared and delivered by Khush Amdid volunteers and delivered to vulnerable members at home.

Khush Amdid was cautious in reopening due to the vulnerabilities of our members. We delayed the reopening of the Khush Amdid Luncheon Club till 21st September 2021. Once opened we worked very hard and went from strength to strength in being ambitious about the projects taken to support a community desperate for some normality.

The attendance at the luncheon club has grown due to impact of covid and the cost of living crisis and the members are now a very diverse group including widows and disabled women. It has caused financial challenges for Khush Amdid however, despite this, Khush Amdid embraces all those who attend and welcome them to the Khush Amdid Family and continue to improve their physical and mental wellbeing.

Chaand Raat was celebrated as a family at the local community centre with over 200 people attending and enjoying all the different features from food, clothes, henna and much more. A week later a special Eid Gift was prepared and packed by volunteers and delivered to Khush Amdid members and the wider community.

Mother's Day is very close to the heart of Khush Amdid members and a very emotional day. It was celebrated with over 40 women including a family showing 4 generations - great grandma, grandma, mum and baby daughter. A great time was had by all and a chocolate rose was presented to everybody.

Supporting the Homeless community has continued. Being charitable is at the heart of the muslim faith - one of the 5 pillars of Islam. Khush Amdid is providing 70 hot meals to the station We Shall Overcome (WSO) every fortnight. Also provided 30 snack boxes to Greystones for 3 months.

Khush Amdid was recognised as delivering on high quality training and outcomes and was selected to deliver the ESF Project again with a budget of 20k. It was very successful providing skills on flower arranging, cake decorating, food hygiene, First Aid, crochet, CV writing to name but a few.

# Khush Amdid

## Trustees' Annual Report *(continued)*

**Year ended 31 March 2022**

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12 women took part in the Pottery Workshop supported by Oldham Lifelong Learning Service and ran for 6 weeks. The outcomes were all achieved and hopefully it will be delivered again.

A project was planned and delivered jointly with The Conservation Volunteers (TCV) who were looking to work with the BAME community and needed facilitation and support by Khush Amdid. It involved 35 women from the BAME Community taking part in an 8 week project.

In recognition of its volunteers, Khush Amdid held a community celebration where anybody who has volunteered with them was invited - past, present and future, this was 20 women. Khush Amdid has volunteers who are occasional volunteers showcased all the successful projects Khush Amdid has been involved in encouraging them to commit more of their time where possible. Dedicated volunteers were recognised and received a certificate.

Other Celebrations include Women's International Day, Pakistan Day, Tameside Winter Festival, Arts and Craft, Chair Exercises, Improving mental health, Fall Prevention,

In summary, over the last year we have supported an average of over 110 participants each week through the weekly luncheon club, food support, employability work, cultural events, wellbeing walks, outdoor eco activities, trips away, and creative arts. Over 400 different people have accessed our activities in the last year.

We know that labour market intelligence shows that the St. Peters Ward in Ashton falls within the 10% most income deprived area of Tameside and has the lowest employment rate among women as the combined Pakistani and Bangladeshi ethnic group, at only 39% of the group being employed. (JSNA Summary of Population Demographics 2018/19). It is imperative that Khush Amdid continues to access funding and grow as an organisation to meet the needs of an under represented community.

We look forward to next year with more projects and achievements of our work in the community.

Thank you again to all the Trustees and Volunteers for making Khush Amdid Amazing.

### **Financial review**

The charity has restricted funding at 31 March 2022 of £21,327 (2021 £10,803).

The charity also received donations of £4,668 which has increased its unrestricted funds in the year. The charity has £24,458 of unrestricted funds at March 31, 2022.

The trustees' annual report was approved on 28 February 2023 and signed on behalf of the board of trustees by:

*Naila Sharif*

Naila Sharif (Chair)  
Trustee

# Khush Amdid

## Independent Examiner's Report to the Trustees of Khush Amdid

Year ended 31 March 2022

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I report to the trustees on my examination of the financial statements of Khush Amdid ('the charity') for the year ended 31 March 2022.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs J Roach ACA  
Independent Examiner

Units 10-12 County End Business Centre  
Jackson Street  
Springhead  
Oldham  
OL4 4TZ

28 February 2023

**Khush Amdid**  
**Statement of Financial Activities**  
**Year ended 31 March 2022**

		2022	2021		
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Note	£	£	£	£
<b>Income</b>					
Donations and legacies	2	4,668	43,580	48,248	26,966
Investment income		1	—	1	5
<b>Total income</b>		<u>4,669</u>	<u>43,580</u>	<u>48,249</u>	<u>26,971</u>
<b>Expenditure</b>					
Expenditure on charitable activities	3	1,403	33,056	34,459	23,656
<b>Total expenditure</b>		<u>1,403</u>	<u>33,056</u>	<u>34,459</u>	<u>23,656</u>
<b>Net income and net movement in funds</b>		<u>3,266</u>	<u>10,524</u>	<u>13,790</u>	<u>3,315</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		21,192	10,803	31,995	28,679
<b>Total funds carried forward</b>		<u>24,458</u>	<u>21,327</u>	<u>45,785</u>	<u>31,995</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 8 to 11 form part of these financial statements.



**Khush Amdid**  
**Statement of Financial Position**  
**31 March 2022**

	Note	2022 £	2021 £
<b>Current assets</b>			
Cash at bank and in hand		47,580	32,798
<b>Creditors: amounts falling due within one year</b>	7	1,795	804
<b>Net current assets</b>		45,785	31,994
<b>Total assets less current liabilities</b>		45,785	31,994
<b>Net assets</b>		45,785	31,994
<b>Funds of the charity</b>			
Restricted funds		21,327	10,803
Unrestricted funds		24,458	21,192
<b>Total charity funds</b>		45,785	31,995

These financial statements were approved by the board of trustees and authorised for issue on 28 February 2023, and are signed on behalf of the board by:

*Naila Sharif*

Naila Sharif (Chair)  
Trustee

The notes on pages 8 to 11 form part of these financial statements.

**Khush Amdid**  
**Notes to the Financial Statements**  
**Year ended 31 March 2022**

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**1. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Incoming resources**

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

**Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

# Khush Amdid

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

### 2. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
<b>Donations</b>			
Donations	4,668	–	4,668
<b>Grants</b>			
ESF	–	19,680	19,680
Action Together	–	14,850	14,850
Manoranjani CIC	–	500	500
Awards 4 All	–	–	–
Global Grooves	–	300	300
GMCVO	–	3,250	3,250
Forever Manchester	–	1,000	1,000
Tameside MBC	–	2,000	2,000
Sport England	–	2,000	2,000
	<u>4,668</u>	<u>43,580</u>	<u>48,248</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
<b>Donations</b>			
Donations	2,108	–	2,108
<b>Grants</b>			
ESF	–	11,520	11,520
Action Together	–	988	988
Manoranjani CIC	–	250	250
Awards 4 All	–	9,850	9,850
Global Grooves	–	2,250	2,250
GMCVO	–	–	–
Forever Manchester	–	–	–
Tameside MBC	–	–	–
Sport England	–	–	–
	<u>2,108</u>	<u>24,858</u>	<u>26,966</u>

# Khush Amdid

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

### 3. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
ESF	218	12,775	12,993
Manoranjhan	—	350	350
Global Grooves	—	773	773
Action Together	—	2,980	2,980
Awards 4 All	—	9,850	9,850
GMCVO	—	313	313
Tameside MBC	—	1,015	1,015
Support costs	1,185	5,000	6,185
	<u>1,403</u>	<u>33,056</u>	<u>34,459</u>

  

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
ESF	—	9,222	9,222
Manoranjhan	—	400	400
Global Grooves	—	1,417	1,417
Action Together	—	358	358
Awards 4 All	—	—	—
GMCVO	—	—	—
Tameside MBC	—	—	—
Support costs	9,600	2,658	12,259
	<u>9,600</u>	<u>14,055</u>	<u>23,656</u>

### 4. Analysis of support costs

	Charitable activity £	Total 2022 £	Total 2021 £
General office	13	13	1,015
Refreshments	60	60	2,237
Transport	—	—	166
Room hire	20	20	1,160
Accountancy	1,092	1,092	431
Project management	5,000	5,000	4,560
Events	—	—	2,690
	<u>6,185</u>	<u>6,185</u>	<u>12,259</u>

### 5. Independent examination fees

	2022 £	2021 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>780</u>	<u>420</u>

# Khush Amdid

## Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

### 6. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Current assets	<u>24,458</u>	<u>21,327</u>	<u>45,785</u>

  

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Current assets	<u>21,192</u>	<u>10,803</u>	<u>31,995</u>