

Khush Amdid
Unaudited Financial Statements
31 March 2021

CHRISTOPHER BAILEY ACCOUNTANTS (OLDHAM) LIMITED

Chartered accountants
Units 10-12
County End Business Centre
Jackson Street
Springhead
Oldham
OL4 4TZ

Khush Amdid
Financial Statements
Year ended 31 March 2021

	Page
Trustees' annual report	1
Independent examiner's report to the trustees	6
Statement of financial activities	7
Statement of financial position	8
Notes to the financial statements	9

Khush Amdid

Notes to the Financial Statements *(continued)*

Year ended 31 March 2021

6. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Current assets	<u>21,192</u>	<u>10,803</u>	<u>31,995</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Current assets	<u>28,679</u>	<u>—</u>	<u>28,679</u>

Khush Amdid
Trustees' Annual Report
Year ended 31 March 2021

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2021.

Reference and administrative details

Registered charity name	Khush Amdid
Charity registration number	1112396
Principal office	58 Stamford Street East Ashton-Under-Lyne OL66QH
The trustees	Naila Sharif (Chair) Rukhsana Ali (Vice-Chair) Rehana Farooq (Treasurer) Nageena Imran (Vice-Treasurer) Nudrat Ahmed (Secretary)
Independent examiner	Mr C Bailey ACA Units 10-12 County End Business Centre Jackson Street Springhead Oldham OL4 4TZ

Khush Amdid

Trustees' Annual Report *(continued)*

Year ended 31 March 2021

Structure, governance and management

a) Structure

Khush Amdid is an unincorporated charity governed by a constitution and was established in 1988. The constitution was adopted on October 1, 2003 with revisions on November 10, 2005 and January 25, 2010.

b) The Management Committee

The current members of the Management Committee are noted in the reference and administrative details. Recruitment has traditionally been by word of mouth and candidates with skills which would strengthen the Committee are welcomed.

The Committee have systems of control deemed to be appropriate to the size of the charity.

c) Volunteers

Khush Amdid achievements would not have been possible without committed and capable volunteers. The Management Committee and Volunteers meet at least once a month to exchange information and plan ahead. The volunteers are currently:-

Sarwar Ibrahim
Mariam Farzand
Aisha Naeem
Bushra Iqbal
Shaheen Ahmed
Farhat Mahmood
Rabia Sharif
Yasmeen Ali

Objectives and activities

The provision, in the interest of social welfare, of facilities for recreation and other leisure time occupation for the benefit of mainly, but not exclusively, elderly women of Pakistani origin resident in Tameside with the objective of improving their condition of life.

The relief of poverty, hardship and distress among the beneficiaries by the provision of said facilities and/or service and by the provision of information advice and guidance relating to matters of interest to the beneficiaries.

The advancement of education and social welfare of the beneficiaries by the provision of formal and informal learning opportunities.

Khush Amdid

Trustees' Annual Report *(continued)*

Year ended 31 March 2021

Achievements and performance

Since this Pandemic started in March 2020, Khush Amdid (KA) members were unable to meet which stopped our usual social and skill-building activities, it was a crushing blow to our members who had gained a lot of group support and confidence from regularly attending. There was growing pressure on the organisation because the very time our services were shut off, was when our members needed our support the most.

Their opinions won't show in general online surveys but through our regular conversations with them, they have shared comments such as "I've lost my confidence", "I've put so much weight on" and "I need to get out". They feel lonely and isolated and had developed unhealthy habits. BAME groups are statistically at a higher risk of health conditions, so they had to exert extra caution against covid causing further isolation.

We adapted to use different approaches but the digital barriers stopped many from joining online meetings. Those lucky enough to have younger family members could set them up for youtube, facebook, and their local radio, but if they didn't, the mental health eventually took its toll and for many it became a very lonely distressing time. Our most successful channel of communication was our whatsapp group where we posted weekly games, brain teasers, and shared updates on covid control measures and the need for vaccination. We are also aware of the statistics that point to increased abuse in the homes, which are notoriously under-reported in the South Asian culture. These concerns have been shared with committee members during conversations with them.

We have organised many fundraising events over the years but these were also stalled. Still, the more healthier active members wished to contribute to those in need, during those unprecedented times and provided hot nourishing meals for 35 homeless men at Greystones, which were very well received, and so the wholesome food for homeless project was born.

We have adapted our social and fundraising events now to incorporate sanitisation stations, symptom reminders, and pre-attendance regular PCR tests and we anticipate it will be a while before we operate to full capacity again but in the meantime, the chair of our committee is registered for covid update bulletins and we adapt our projects to ensure we always remain compliant with the government guidelines.

Labour market intelligence shows that the St. Peters Ward in Ashton falls within the 10% most income deprived area of Tameside and has the lowest employment rate among women as the combined Pakistani and Bangladeshi ethnic group, at only 39% of the group being employed. (JSNA Summary of Population Demographics 2018/19).

Khush Amdid

Trustees' Annual Report *(continued)*

Year ended 31 March 2021

Despite the numerous challenges of the pandemic Khush Amdid hosted the following activities over the 2020/21:

Funding	Project	Date	Impact - no. ladies
Manoranjani CIC	Arts Crafts Project Mental wellbeing	May 2020	12 via Zoom x 5 sessions=60 attendance
ESF	ESOL Arts Crafts Balloon Modelling Food Hygiene	September 2020	2 per week x 12 weeks 30 ladies, after 10 found employment
Community cohesion	Homeless Food	April 2020	1000+ food packs delivered
Global Grooves	Reconnecting Tameside	October 2020	6 laptops 15 ladies digital skills
Covid Recovery Fund	Activity Care Packs: Magazines, sanitizers, creams school Eid cards	November 2020	16 Volunteers aged between 15 - 65
Lottery Awards for All	Sessional Worker Project Manager	March 2021	Not in 2020 but after appointment in 2021: On going
Networking	Henna workshop	2020	15 attending
	Eid celebration	2020 online/schools	80 participants

Financial review

Khush Amdid

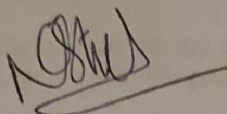
Trustees' Annual Report *(continued)*

Year ended 31 March 2021

During the year the charity has received restricted funding of £24,858 of which it has spent £14,055, leaving restricted funds at March 31, 2021 of £10,803.

The charity also received donations of £2,108 but has had to reduce its unrestricted funds to cover expenditure in the year. The charity has £21,192 of unrestricted funds at March 31, 2021.

The trustees' annual report was approved on 25 January 2022 and signed on behalf of the board of trustees by:



Naila Sharif (Chair)
Trustee

Khush Amdid

Independent Examiner's Report to the Trustees of Khush Amdid

Year ended 31 March 2021

I report to the trustees on my examination of the financial statements of Khush Amdid ('the charity') for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

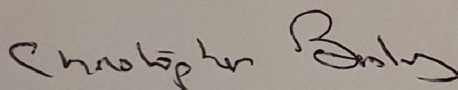
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr C Bailey ACA
Independent Examiner

Units 10-12
County End Business Centre
Jackson Street
Springhead
Oldham
OL4 4TZ

25 January 2022

Khush Amdid
Statement of Financial Activities
Year ended 31 March 2021

		Unrestricted funds	2021 Restricted funds	Total funds	2020 Total funds
	Note	£	£	£	£
Income					
Donations and legacies	2	2,108	24,858	26,966	6,803
Charitable activities		—	—	—	4,990
Other trading activities		—	—	—	811
Investment income		5	—	5	25
Total income		<u>2,113</u>	<u>24,858</u>	<u>26,971</u>	<u>12,629</u>
Expenditure					
Expenditure on charitable activities	3	9,600	14,055	23,656	11,086
Total expenditure		<u>9,600</u>	<u>14,055</u>	<u>23,656</u>	<u>11,086</u>
Net income and net movement in funds		<u>(7,487)</u>	<u>10,803</u>	<u>3,315</u>	<u>1,543</u>
Reconciliation of funds					
Total funds brought forward		28,679	—	28,679	27,136
Total funds carried forward		<u>21,192</u>	<u>10,803</u>	<u>31,995</u>	<u>28,679</u>

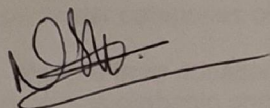
The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 12 form part of these financial statements.

Khush Amdid
Statement of Financial Position
31 March 2021

	Note	2021 £	2020 £
Current assets			
Cash at bank and in hand		32,798	29,423
Creditors: amounts falling due within one year	7	804	744
Net current assets		31,994	28,679
Total assets less current liabilities		31,994	28,679
Net assets		31,994	28,679
Funds of the charity			
Restricted funds		10,803	—
Unrestricted funds		21,192	28,679
Total charity funds		31,995	28,679

These financial statements were approved by the board of trustees and authorised for issue on 25 January 2022, and are signed on behalf of the board by:



Naila Sharif (Chair)
Trustee

The notes on pages 9 to 12 form part of these financial statements.

Khush Amdid

Notes to the Financial Statements

Year ended 31 March 2021

1. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Khush Amdid

Notes to the Financial Statements *(continued)*

Year ended 31 March 2021

2. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	2,108	—	2,108
Grants			
ESF	—	11,520	11,520
Action Together	—	988	988
Manoranjani CIC	—	250	250
Awards 4 All	—	9,850	9,850
Global Grooves	—	2,250	2,250
	<u>2,108</u>	<u>24,858</u>	<u>26,966</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Donations			
Donations	6,803	—	6,803
Grants			
ESF	—	—	—
Action Together	—	—	—
Manoranjani CIC	—	—	—
Awards 4 All	—	—	—
Global Grooves	—	—	—
	<u>6,803</u>	<u>—</u>	<u>6,803</u>

Khush Amdid

Notes to the Financial Statements *(continued)*

Year ended 31 March 2021

3. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
ESF	–	9,222	9,222
Manoranjani	–	400	400
Global Grooves	–	1,417	1,417
Action Together	–	358	358
Support costs	9,600	2,658	12,259
	<u>9,600</u>	<u>14,055</u>	<u>23,656</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
ESF	–	–	–
Manoranjani	–	–	–
Global Grooves	–	–	–
Action Together	–	–	–
Support costs	7,681	3,405	11,086
	<u>7,681</u>	<u>3,405</u>	<u>11,086</u>

4. Analysis of support costs

	Charitable activity £	Total 2021 £	Total 2020 £
General office	1,015	1,015	324
Refreshments	2,237	2,237	4,735
Volunteer expenses	–	–	453
Kitchen assistance	–	–	180
Transport	166	166	756
Room hire	1,160	1,160	635
Accountancy	431	431	408
Project management	4,560	4,560	–
Events	2,690	2,690	3,595
	<u>12,259</u>	<u>12,259</u>	<u>11,086</u>

5. Independent examination fees

	2021 £	2020 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>420</u>	<u>384</u>