

REGISTERED COMPANY NUMBER: 3597515 (England and Wales)  
REGISTERED CHARITY NUMBER: 1112326

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2022**  
**FOR**  
**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

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**FOR THE YEAR ENDED 31ST MARCH 2022**

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**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The principal objectives of the company in the period under review were:

To promote any charitable purpose for the benefit of the travelling community in Europe and their families and friends, including the advancement of education, the promotion of health, the relief of poverty and the provision of facilities for recreation and leisure time in the interest of social welfare and improving the conditions of the community.

To advance public education and awareness about all aspects of the travelling community, its people, culture and values.

To advance education and relieve need by providing and assisting in the provision of training to enable and empower Travellers to have full access to a wide range of public services and security in the field of employment, education and other such needed skills.

To advance education for the public benefit, and in particular:

- a) to promote the provision of facilities for the reception and care of persons who are in need, such as by providing refuge;
- b) to promote improved child welfare;
- c) to promote information and liaison with health services with a view to improving facilities in a wide range of services in the health care sector;
- d) to monitor civil and human rights abuse of Travellers;
- e) to provide a support network and a communication network; and
- f) to conduct research.

**Public benefit**

In shaping our objectives and planning our activities for the year, the Trustees have given consideration to the duties set out in section 17(5) of the Charities Act 2011 to have due regard to public benefit. In particular, the Trustees have considered how the planned activities will contribute to the overall aims and objectives that they have set.

The Trustees believe that the paragraphs on the "Objectives" and "Achievements, Performance and Future Plans" for the year, relate in detail the benefit that the charity provides to the public.

**FRIENDS, FAMILIES AND TRAVELLERS,**  
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**REPORT OF THE TRUSTEES**  
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**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

The charity's object is to work towards a more equitable society where everyone has the right to travel and to stop without fear of persecution because of their lifestyle. FFT seeks to end racism and discrimination against Gypsies, Travellers and Roma, whatever their ethnicity, nationality, culture or background, whether settled or mobile, and to protect the right to pursue a nomadic way of life.

The policy adopted in furtherance of this object is to provide advice, information and casework services to Gypsies and Travellers, to research and raise awareness and understanding of Gypsy and Traveller issues among other bodies and agencies, to promote the health, education and social wellbeing of Gypsies and Travellers, and to lobby for change in order to ensure that the rights and responsibilities of Gypsies and Travellers are taken fully into account in the development of legislation, policy and practice at national, regional and local level.

The work is delivered through our skilled and dedicated staff and volunteer teams, increasingly coming from the diverse travelling communities.

The Police, Crime, Sentencing and Courts Act came into force in June 2022, shortly after this Annual Report's remit. Nevertheless, the Policing Act presents a monumental shift in the legal landscape concerning nomadism, warranting inclusion into this Annual Report. Romany and Traveller communities and civil society long warned of the damaging effects this law could have. We are already aware of the Act's use across the country. People and families who travel now have less choice for where to stop and more stark choices to make.

Challenges brought on by Covid-19 are now compounding with the Policing Act to create a perfect storm. From healthcare backlogs and cost-of-living crisis to a lack of stopping places, our work has become more urgent than ever before.

Despite this, we have been humbled by the resilience, perseverance and solidarity shown by Gypsy, Traveller and nomadic communities over the past year. From protest on Parliament Square to parliamentarians speaking up for Gypsies and Travellers in the Commons and House of Lords, we have witnessed society's understanding of Traveller and Romany communities shift and change.

At FFT, the heart of our work continues to be a practical advocacy and legal support service to Gypsy and Traveller communities across the UK, pushing to get a fair deal and protect the nomadic way of life. In the midst of these challenges, our work has never been more needed. Over the past year, we supported over 4000 Gypsy and Traveller people with issues ranging from education and benefits to housing and accessing white goods, through our Sussex Outreach and National Helpline.

Our Vision for Change is set to end this year and we'll be updating our strategy to continue tackling the issues that matter most to Gypsy and Traveller people.

Earlier this year, we held the FFT Awards 2022 at the Irish Embassy in London. Supported by Ambassador Adrian O'Neill and with Martin Beanz Warde as compère, we were privileged to be able to recognise the hard work and incredible achievements of people and projects from across the communities.

It's clear that the last year has featured many highs and lows, and we have been overwhelmed by the solidarity and support we receive from people from all walks of life. Your support allows us to stand up for Gypsy, Roma and Traveller communities, and for the right to live a nomadic way of life. Our heartfelt thanks go to our volunteers, our incredible staff team, Trustees, partners and supporters. You make our work possible.

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**OUR IMPACT SUPPORTING INDIVIDUALS AND COMMUNITIES**

Our outreach and casework team help people with the issues that matter most to them, from health to homelessness, education to financial inclusion and discrimination to employment. In total this year, we supported over 4,000 people in Sussex and across England. We continued to provide crisis support to families and children as Covid-19 continued and helped people get access to healthcare, financial support and a safe place to live.

We held workshops in schools across Sussex to help improve the educational outcomes of young Romany, Roma and Traveller people, where we learnt more about the young people's aspirations. The success of the project led to young people considering new opportunities, as well as Gypsy, Roma, Traveller History Month celebrations at the University of Sussex and participating schools.

Our Sussex Outreach team arranged a series of workshops as part of our Reaching Communities work, funded by The National Lottery. Open to all, we learnt about poetry and spoken word from the brilliant Damian Le Bas, blacksmithing from master craftsman Jake Bower, as well as traditional wreath-making, barge ware rose painting and silversmithing.

Our work supporting families in Brighton and Hove with Together Co., LGBT Switchboard, Trust for Developing Communities and Sussex Interpreting Services won Social Prescribing Partnership of the Year at the National Association of Link Workers' #LinkWorkerDay2022 Awards.

With Covid-19 still around, we worked with Arch Healthcare and Dr Tim Worthley to seek some answers to Frequently Asked Questions about the virus from Gypsy and Traveller people. We created a series of useful videos for easy reference, disseminated across our social media.

**TRANSFORMING SYSTEMS AND INSTITUTIONS**

Until the end of the Police, Crime, Sentencing and Courts Bill's parliamentary process, we stood alongside others at the vanguard of civil society's response to the Bill. Our work as Secretariat to the APPG for Gypsies, Travellers and Roma and the 6500+ emails you sent to MPs helped rally politicians to stand against the Bill. After the Bill's last debate, more than 630,000 people saw the solidarity shown by those who took part in our #WeRoamWithYou campaign. The Bill became an Act on the 28 June 2022.

Jeremy Clarkson, Jimmy Carr and Matthew Parris are just a few of the many columnists we reported to IPSO for discriminatory articles, day in day out. This hate does not go unchallenged, and Matthew Parris met with Romany and Traveller people to find out about the real impact of his words. Jimmy Carr's heinous 'joke' led to widespread condemnation from community members, civil society and even 120 parliamentarians called on Netflix to remove the show.

Our Inclusion Health tool, supported by NHS England and NHS Improvement, was developed with people with experience of health exclusion and partners at Homeless Link, Doctors of the World, National Ugly Mugs and Stonewall Housing. We are due to begin formal training in autumn 2022, but so far over 1100 people have attended our webinars and demonstrations!

In July, we released our report 'Locked Out: A snapshot of access to General Practice for nomadic communities during the COVID-19 pandemic', which showed 74 out of 100 GP surgeries broke NHS England guidance by failing to register our mystery shopper. The results of our research led to the Public Health England calling on Directors of Public Health to address the health inequalities experienced by Gypsy and Traveller communities.

We released a series of resources to support healthcare professionals in understanding barriers which may play a role in vaccine uptake, and further develop understanding of how healthcare services be more accessible to Gypsies and Travellers. The resources ranged from webinars on supporting vaccination for Inclusion Health groups, to videos for community members on how to access the vaccine.

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**RECOGNISING HERITAGE AND HISTORIES**

Our theme for Gypsy, Roma and Traveller History Month (GRTHM) 2021 was 'Make Some Space', calling on wider society to 'make some space' for Gypsy, Roma and Traveller people in their day to day lives. During the final week of June, we had a special focus on 'Proud to Be'-an opportunity for Gypsy, Roma or Traveller people to share what makes them proud about being from a Traveller, Roma or Romany background.

This year, we released a Crystal's Vardo digital theatre film for people to watch remotely at events around the world, including in schools and prisons. Once Covid-19 restrictions relaxed, Crystal's Vardo was able to go back on the road at the start of 2022 and has already been seen by over 1000 more people.

**RESEARCH AND REPORTS**

We carry out evidence-based policy research and develop reports to target injustice at all levels. Some of our key research projects and reports we have developed or contributed to this past year include:

- o Briefing on accommodation issues facing Gypsies and Travellers in England
- o Alternative Report to the Advisory Committee for the Framework Convention for the Protection of National Minorities: Focus Report on Gypsy, Roma and Traveller communities
- o Shadow Report to the Universal Periodic Review Working Group and UN Member States: Focus Report on Gypsy, Roma and Traveller Communities
- o Oral submission to Education Committee on challenges facing children and young people from Gypsy, Roma and Traveller backgrounds
- o Bridges and deserts: Creating a solid foundation for Gypsy, Roma and Traveller civil society
- o Locked out: A snapshot of access to General Practice for nomadic communities during the COVID-19 pandemic
- o Submission to the Public Bill Committee: on Part 4 Police, Crime, Sentencing and Courts Bill
- o House of Lords briefing: Part 4 Police, Crime, Sentencing and Courts Bill and Gypsies and Travellers
- o Labour Conference Fringe Event: 'What does the Policing Bill mean for Gypsy and Traveller communities?'
- o Improving access to immunisations for Gypsy, Roma and Traveller people
- o Inclusion of Gypsy, Roma and Traveller histories in the school curriculum

**PUBLIC AWARENESS**

We raise awareness of the inequalities faced by Gypsy, Roma and Traveller communities so that the public are equipped with information that enables them to hold the Government to account, including:

- o The Guardian, Ofcom accused of institutional racism over Dispatches Traveller episode
- o The Independent, UK GPs 'refused registration to Gypsy, Roma and Traveller patients' during Covid-19 pandemic
- o Mirror, Boris Johnson urged to 'throw the book at' Tory MP who made 'hateful' Gypsies remarks
- o The Times, Sometimes we need to stay silent and listen
- o Politics Home, Gypsy, Roma and Traveller groups fear new government measures could harm their nomadic way of life
- o Dazed, 'It's cultural genocide': the dark truth about GRT life in the UK
- o iNews, Call for Gypsy, Roma and Traveller history to be included in curriculum to combat racist bullying in schools
- o Metro, 'There are so many harmful stereotypes out there': What it's like to be a Traveller today
- o Inside Housing, Huge drop in Traveller pitches funded by government
- o The Big Issue, Kill the Bill activists vow to make new police powers 'unenforceable'
- o Schools Week, How schools can reverse Gypsy and Roma under-achievement
- o Telegraph & Argus, 'Draconian' law could threaten Travellers' nomadic traditions

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**COVID-19 IMPACTS**

Severe health inequalities, combined with poverty, overcrowding and historic issues related to accommodation, put Gypsy, Roma and Traveller communities at higher risk of being infected by COVID-19 and at greater risk of severe outcomes as a result of contracting COVID-19.

Worst affected were families on the roadside who found their access to water and toilets cut off. Families in caravans found social distancing impossible with many sharing shower blocks and toilets and no relevant or accessible advice on how to keep safe in their situation. Older and medically vulnerable Travellers were not registered as vulnerable and struggled to self-isolate. Although many of the direct effects of the pandemic have now receded, disruption to self-employment and the cost-of-living crisis have compounded the challenges of low-literacy and lack of digital access as many continue to struggle to access financial support. The demand on our services has continued at pandemic levels and we are challenged to meet demand.

**FINANCIAL REVIEW**

**Financial position**

The net incoming resources for the year amounted to £120,220 (2021: incoming £85,015). This comprised net incoming resources on restricted projects of £17,855 (2021: outgoing £31,663) and net incoming resources on unrestricted funds of £102,365 (2021: incoming £53,352) to be added to general reserves which, after transfers, now stand at £328,688 (2021: £226,323).

**Reserves policy**

The Trustee Board will seek to build the organisation's reserves to a level where they represent a minimum of three months operating costs. It intends to transfer £20,000 annually into a Reserve fund until this level is reached.

The Trustee Board will formally review its Reserves policy annually in the light of changes in the organisation's levels of income and expenditure and any other factors.

The Trustee Board will require FFT's Principal Officer to report to the earliest meeting of the Board in any circumstance where the total cash balance held by the organisation falls below £130,000.

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**FUTURE PLANS**

The trespass provisions of the Police Act now make it a criminal offence for Travellers to park up, while at the same time the duty on councils to make provision for Travellers has been withdrawn. It thus becomes impossible for Travellers to settle, and likewise impossible to keep moving. We are increasing the capacity of our teams to advocate for and support the 3000 families who have nowhere to stop and to protect the nomadic way of life.

In light of these burning injustices, we are building on our ambitious and detailed 'Vision for Change' to develop a new strategy to help us to achieve our organisation's goal of ending racism, discrimination and inequalities faced by Gypsy, Roma and Traveller communities.

In order to be effective in our mission, we will continue our focus over the coming years on accommodation, health, education and discrimination. We are also developing new programmes on economic and financial inclusion and addressing the impacts of climate change on our communities. The heart of our work will continue to be a practical advice and legal support service to all Gypsy, Roma and Traveller communities across the UK, pushing to get a fair deal and protect the nomadic way of life.

Our plans, as everyone's plans this year have been severely disrupted by Covid-19 and we will continue to ensure that families affected by Covid-19 are supported to be safe and have equal access to essential services and to rebuild their lives.

We are proud allies to Gypsy, Roma and Traveller communities and we are proud to lead a team of dedicated staff and volunteers from all parts of the travelling and settled communities. During the next three years and onwards we will have a strong focus on ensuring that Gypsy, Roma and Traveller people are heard by politicians, policy makers and the wider public and on empowering Gypsies and Travellers in our work and in our organisation.

Full details of the activities of the charity during the year are contained in the detailed Annual Report. Full details of our Vision for Change are set out in our Strategic Plan 2019-2022.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The organisation is a charitable company limited by guarantee, incorporated on 14 July 1995, and registered as a charity on 29 November 2005.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. Under those Articles, the Trustees are elected at the Annual General Meeting.

The Members have guaranteed to contribute a maximum of £1 each in the event of the company being wound up.

**Organisational structure**

The charity is run by a Board of Trustees who delegate the day to day operation to the Principal Officer, Sarah Mann and staff.

**Working Name**

FFT



**FRIENDS, FAMILIES AND TRAVELLERS,**  
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**REPORT OF THE TRUSTEES**  
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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

FFT will seek to identify and minimise risks that may be incurred through the operation of its business. Such risks may include-

- Risks to the health and safety of its staff, Trustees, clients, volunteers, partners and member of the public.
- Financial risks for the organisation.
- Business continuity risks for the organisation.
- Reputational risks for the organisation.

It will do this by ensuring that this Policy and Strategy is reviewed by the Board of Trustees on at least an Annual Basis and that a systematic process of risk assessment is undertaken to identify and address specific risks.

The Principal Officer will be responsible for reporting on Risk Management to the Trustee Board on at least an Annual Basis and his report will cover-

- Major risks identified since the last reporting period, the steps taken to reduce or eliminate them and the consequences of the actions taken.
- Current risks including health and safety risks, financial risks, business continuity risks and reputational risks.
- Risks that may be 'on the horizon'.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

3597515 (England and Wales)

**Registered Charity number**

1112326

**Registered office**

Community Base  
113 Queens Road  
Brighton  
East Sussex  
BN1 3XG

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**REPORT OF THE TRUSTEES**  
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**Trustees**

N Ansell  
R T Torkington  
M Willers  
A A Thomson  
Ms D Corbett  
Ms J Pointing  
H-V Ireland  
Ms A Smith  
B Stroud  
M Taba  
D Dighton

Eligibility to be a Trustee is restricted to members or persons nominated by organisations who are members. In addition, Trustees may co-opt no more than two other persons, whether or not members, to serve as full voting Trustees.

**Company Secretary**

S Mann

**Senior Statutory Auditor**

John Thacker FCA DChA

**Auditors**

John Thacker FCA DChA  
Institute of Chartered Accountants in England and Wales  
Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

**Bankers**

Unity Trust Bank  
Nine Brindleyplace  
4 Oozells Square  
Birmingham B1 2HB

CAF Bank Ltd  
25 Kings Hill Avenue  
Kings Hill  
West Malling  
Kent ME19 4JQ

HSBC  
153 North Street  
Brighton  
East Sussex  
BN1 1SW

**FRIENDS, FAMILIES AND TRAVELLERS,**  
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**REPORT OF THE TRUSTEES**  
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**FUNDS HELD AS CUSTODIAN FOR OTHERS**

At 31st March 2022, the charity was holding £78,148 f (31st March 2021 £54,470) for Moving for Change, a not for profit company with similar objectives which does not yet have its own bank account.

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Friends, Families and Travellers, A Company Limited By Guarantee for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Approved by order of the board of trustees on 22<sup>nd</sup> October 2022 and signed on its behalf by:

N Ansell - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
FRIENDS, FAMILIES AND TRAVELLERS,  
A COMPANY LIMITED BY GUARANTEE**

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**Opinion**

We have audited the financial statements of Friends, Families and Travellers, A Company Limited By Guarantee (the 'charitable company') for the year ended 31st March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31st March 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

The figures for the comparative year were unaudited.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
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**Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
FRIENDS, FAMILIES AND TRAVELLERS,  
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**Our responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charitable company and the industry in which it operates, and considered the risk of acts by the charitable company that were contrary to applicable laws and regulations, including fraud. We identified that the following laws and regulations are central to the charitable company:

- Companies Act 2006
- Charities Act 2011
- Charities SORP 2019
- Health & safety regulations

We did not find any instances of non-compliance or breaches of the legislation framework applicable to the charitable company.

We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We identified that the following areas were of high risk:

- Completeness of income. We performed various audit tests to ensure that income was not materially understated in the financial statements.
- Management override of controls. We performed various audit tests to ensure there was no material management override of controls

We focussed on laws and regulations which could give rise to a material misstatement in the financial statements, including, but not limited to, the Companies Act 2006, UK tax legislation, Charities Act 2011 and Charities SORP 2019. Our tests included agreeing the financial statement disclosures to underlying supporting documentation, enquiries with management and enquiries of legal counsel when considered necessary. There are inherent limitations in the audit procedures described above and, the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relating to irregularities, including fraud. As in all our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of management bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
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**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

John Thacker FCA DChA (Senior Statutory Auditor)  
for and on behalf of Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

Date: 1 November 2022

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	843,776	362,056	1,205,832	930,110
<b>Charitable activities</b>					
Fees, subscriptions and publication sales		94,065	2,150	96,215	45,299
Investment income	3	-	-	-	52
Other income		-	-	-	22,306
<b>Total</b>		<u>937,841</u>	<u>364,206</u>	<u>1,302,047</u>	<u>997,767</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Office Costs	5	87,788	8,605	96,393	136,437
Project Costs		112,470	15,338	127,808	57,536
Staff Costs		602,834	241,538	844,372	658,842
Professional fees		41,511	44,794	86,305	32,678
Property Costs		25,509	1,440	26,949	27,259
Management charges		(34,636)	34,636	-	-
<b>Total</b>		<u>835,476</u>	<u>346,351</u>	<u>1,181,827</u>	<u>912,752</u>
<b>NET INCOME</b>		102,365	17,855	120,220	85,015
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<u>226,323</u>	<u>35,325</u>	<u>261,648</u>	<u>176,633</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>328,688</u>	<u>53,180</u>	<u>381,868</u>	<u>261,648</u>

The notes form part of these financial statements



**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE (REGISTERED NUMBER: 3597515)**

**BALANCE SHEET**  
**31ST MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	11	37,031	-	37,031	54,222
Cash at bank and in hand		<u>713,913</u>	<u>53,180</u>	<u>767,093</u>	<u>639,139</u>
		750,944	53,180	804,124	693,361
<b>CREDITORS</b>					
Amounts falling due within one year	12	(422,256)	-	(422,256)	(431,713)
		<u>328,688</u>	<u>53,180</u>	<u>381,868</u>	<u>261,648</u>
<b>NET CURRENT ASSETS</b>					
		<u>328,688</u>	<u>53,180</u>	<u>381,868</u>	<u>261,648</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>328,688</u>	<u>53,180</u>	<u>381,868</u>	<u>261,648</u>
<b>NET ASSETS</b>					
		<u>328,688</u>	<u>53,180</u>	<u>381,868</u>	<u>261,648</u>
<b>FUNDS</b>	13				
Unrestricted funds				328,688	226,323
Restricted funds				<u>53,180</u>	<u>35,325</u>
<b>TOTAL FUNDS</b>				<u>381,868</u>	<u>261,648</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22<sup>nd</sup> October 2022 and were signed on its behalf by:

N Ansell - Trustee

D Corbett - Trustee

The notes form part of these financial statements

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

	Notes	2022 £	2021 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>127,954</u>	<u>413,394</u>
Net cash provided by operating activities		<u>127,954</u>	<u>413,394</u>
<b>Cash flows from investing activities</b>			
Interest received		<u>-</u>	<u>52</u>
Net cash provided by investing activities		<u>-</u>	<u>52</u>
		<u>-</u>	<u>-</u>
<b>Change in cash and cash equivalents in the reporting period</b>		127,954	413,446
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>639,139</u>	<u>225,693</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u>767,093</u>	<u>639,139</u>

The notes form part of these financial statements

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2022	2021
	£	£
<b>Net income for the reporting period (as per the Statement of Financial Activities)</b>	120,220	85,015
<b>Adjustments for:</b>		
Interest received	-	(52)
Decrease/(increase) in debtors	17,191	(914)
(Decrease)/increase in creditors	<u>(9,457)</u>	<u>329,345</u>
<b>Net cash provided by operations</b>	<u>127,954</u>	<u>413,394</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/4/21	Cash flow	At 31/3/22
	£	£	£
<b>Net cash</b>			
Cash at bank and in hand	<u>639,139</u>	<u>127,954</u>	<u>767,093</u>
	<u>639,139</u>	<u>127,954</u>	<u>767,093</u>
<b>Total</b>	<u>639,139</u>	<u>127,954</u>	<u>767,093</u>

The notes form part of these financial statements

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, including taking into account any potential impact of the Covid-19 pandemic, and on that basis the charity is considered to be a going concern.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

This represents income from grants, donations and other fund raising activities. Donations are credited to the income and expenditure account in the year in which they are received.

Grants are recognised on an accruals basis, accounted for in relation to the period to which they relate. Where grants have been received for capital projects the costs have been capitalised on the Balance Sheet and depreciation, in accordance with the accounting policies, has been charged against that income.

Income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Other income is credited to the income and expenditure account in the year to which it relates.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### **Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

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**2. DONATIONS AND LEGACIES**

	2022	2021
	£	£
Donations	18,556	5,129
Grants	<u>1,187,276</u>	<u>924,981</u>
	<u>1,205,832</u>	<u>930,110</u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2022 £	2021 £
NHS England	9,990	-
Lloyds Bank Foundation	25,000	13,835
The National Lottery Community Fund - Reaching Communities	64,492	62,000
The Henry Smith Charity	49,886	-
Department of Health, Public Health England and NHS England	215,936	80,000
Irish Government Department of Foreign Affairs and Trade: Emigrant Support Programme	50,000	63,151
Children In Need/Youth Futures Foundations	75,397	55,056
East Sussex County Council	3,327	22,462
Other	-	46,312
Brighton and Hove City Council	80,362	75,049
Garden Court Chambers	4,000	4,000
Sussex Community Foundation	24,338	9,925
Brighton and Hove CCG	15,000	-
Irish Youth Foundation	3,000	3,000
Baring Foundation	-	19,669
Esmee Fairbairn Foundation	104,455	70,288
Joseph Rowntree Charitable Trust	22,712	31,681
Brighton and Hove CCG (via Brighton and Hove Impetus)	17,562	-
BUPA	-	13,518
Matrix Causes Fund	3,000	-
Heritage Lottery Fund	-	22,930
The Legal Education Foundation	24,500	31,077
Community Justice Foundation	39,520	50,400
The National Lottery Community Fund Emerging Infrastructure Fund	49,530	92,453
Enterprise Development Foundation	-	24,702
John Ellerman Foundation	45,127	8,248
National Lottery Community Fund (via Moving for Change)	69,800	118,480
Sported	-	1,500
AB Charitable Trust	18,300	5,245
Brighton Youth Fund (via Trust for Developing Communities)	10,000	-
NHS England (via Homeless Link)	7,500	-
NHS England (via Doctors of the World)	7,500	-
NHS England (via Stonewall Housing)	7,500	-
South Downs Housing Association	4,730	-
Sussex Police Crime Commissioner	20,000	-
Blagrove Trust	11,400	-
Brighton and Hove City Council - Brighton Digital Inclusion	8,900	-
Esmee Fairbairn Foundation (via Herts Gate)	9,512	-
Blagrove Trust (Restart Youth)	10,000	-
Indigo Trust	75,000	-
	<u>1,187,276</u>	<u>924,981</u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**3. INVESTMENT INCOME**

	2022	2021
	£	£
Deposit account interest	-	52

**4. INCOME FROM CHARITABLE ACTIVITIES**

	Activity	2022	2021
		£	£
Fees, subscriptions and publication sales	Fees, subscriptions and publication sales	96,215	45,299

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs
	£
Office Costs	96,393
Project Costs	127,808
Staff Costs	844,372
Professional fees	86,305
Property Costs	26,949
	<u>1,181,827</u>

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Independent Examiner's fees	-	2,940
Auditors' fee - audit	4,200	-
Auditors' fee - non audit services	<u>1,800</u>	<u>-</u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

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**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st March 2022 nor for the year ended 31st March 2021.

**Trustees' expenses**

No expenses were reimbursed to Trustees in this or last year.

**8. STAFF COSTS**

	2022	2021
	£	£
Wages and salaries	708,327	561,548
Social security costs	57,877	48,664
Other pension costs	<u>29,915</u>	<u>26,215</u>
	<u>796,119</u>	<u>636,427</u>

Key Management Personnel remuneration amounted to £60,228 (2021: £56,820)

The average monthly number of employees during the year was as follows:

	2022	2021
Total	<u>30</u>	<u>24</u>

No employees received emoluments in excess of £60,000.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	541,720	388,390	930,110
<b>Charitable activities</b>			
Fees, subscriptions and publication sales	37,821	7,478	45,299
Investment income	52	-	52
Other income	<u>22,306</u>	<u>-</u>	<u>22,306</u>
<b>Total</b>	<u>601,899</u>	<u>395,868</u>	<u>997,767</u>



**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds	Restricted funds	Total funds
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Office Costs	117,315	19,122	136,437
Project Costs	31,351	26,185	57,536
Staff Costs	393,042	265,800	658,842
Professional costs	29,136	3,542	32,678
Property Costs	27,109	150	27,259
Management charges	(49,406)	49,406	-
<b>Total</b>	<u>548,547</u>	<u>364,205</u>	<u>912,752</u>
 <b>NET INCOME</b>	 53,352	 31,663	 85,015
 <b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	172,965	3,668	176,633
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>226,317</u>	<u>35,331</u>	<u>261,648</u>

**10. TAXATION**

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Par 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Trade debtors	35,776	53,733
Other debtors	1,189	155
Prepayments and accrued income	<u>66</u>	<u>334</u>
	<u>37,031</u>	<u>54,222</u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Trade creditors	-	35,435
Social security and other taxes	19,227	23,146
Other creditors	4,898	6,077
Accruals and deferred income	398,131	363,615
Accrued expenses	-	3,440
	<u>422,256</u>	<u>431,713</u>

**13. MOVEMENT IN FUNDS**

	At 1/4/21	Net movement in funds	Transfers between funds	At 31/3/22
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	45,841	73,708	(20,000)	99,549
Designated fund - Contingency	180,000	-	20,000	200,000
Designated fund - DOH - Inclusion Grant	482	23,874	-	24,356
Designated Fund - Sussex Support	-	4,783	-	4,783
	<u>226,323</u>	<u>102,365</u>	<u>-</u>	<u>328,688</u>
<b>Restricted funds</b>				
Health Project - Reaching Communities	10,174	-	-	10,174
Children In Need	1,118	16,997	-	18,115
Youth Activities	3,991	(2,596)	-	1,395
APPG	807	1,126	-	1,933
Traveller Health Project	2,468	4	-	2,472
Moving for Change	16,194	2,897	-	19,091
Baring Foundation	573	(573)	-	-
	<u>35,325</u>	<u>17,855</u>	<u>-</u>	<u>53,180</u>
<b>TOTAL FUNDS</b>	<u>261,648</u>	<u>120,220</u>	<u>-</u>	<u>381,868</u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	825,803	(752,095)	73,708
Designated fund - DOH - Inclusion Grant	39,989	(16,115)	23,874
Designated Fund - Sussex Support	<u>72,049</u>	<u>(67,266)</u>	<u>4,783</u>
	937,841	(835,476)	102,365
<b>Restricted funds</b>			
Health Project - Reaching Communities	64,492	(64,492)	-
Children In Need	75,397	(58,400)	16,997
Youth Activities	10,150	(12,746)	(2,596)
APPG	22,713	(21,587)	1,126
Traveller Health Project	24,962	(24,958)	4
Moving for Change	69,800	(66,903)	2,897
Baring Foundation	-	(573)	(573)
Health and Wellbeing Alliance	<u>96,692</u>	<u>(96,692)</u>	<u>-</u>
	<u>364,206</u>	<u>(346,351)</u>	<u>17,855</u>
<b>TOTAL FUNDS</b>	<u><u>1,302,047</u></u>	<u><u>(1,181,827)</u></u>	<u><u>120,220</u></u>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

**13. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1/4/20 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
<b>Unrestricted funds</b>				
General fund	12,483	53,358	(20,000)	45,841
Designated fund - Contingency	160,000	-	20,000	180,000
Designated fund - DOH - Inclusion Grant	482	-	-	482
	172,965	53,358	-	226,323
<b>Restricted funds</b>				
Health Project - Reaching Communities	-	10,174	-	10,174
Children In Need	591	527	-	1,118
Youth Activities	2,273	1,718	-	3,991
APPG	-	807	-	807
Traveller Health Project	804	1,664	-	2,468
Moving for Change	-	16,194	-	16,194
Baring Foundation	-	573	-	573
	3,668	31,657	-	35,325
<b>TOTAL FUNDS</b>	<b>176,633</b>	<b>85,015</b>	<b>-</b>	<b>261,648</b>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	601,899	(548,541)	53,358
<b>Restricted funds</b>			
Health Project - Reaching Communities	62,002	(51,828)	10,174
A&I	91,606	(91,606)	-
Children In Need	50,132	(49,605)	527
Youth Activities	11,300	(9,582)	1,718
APPG	22,713	(21,906)	807
Traveller Health Project	24,964	(23,300)	1,664
Moving for Change	118,481	(102,287)	16,194
Baring Foundation	14,670	(14,097)	573
	395,868	(364,211)	31,657
<b>TOTAL FUNDS</b>	<b>997,767</b>	<b>(912,752)</b>	<b>85,015</b>

**FRIENDS, FAMILIES AND TRAVELLERS,**  
**A COMPANY LIMITED BY GUARANTEE**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

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**13. MOVEMENT IN FUNDS - continued**

**FUNDERS**

Brighton & Hove Clinical Commissioning Group

This contract relates to the provision of health outreach services in Brighton & Hove and East Sussex.

The National Lottery Reaching Communities Fund

This grant was given to provide community support services to Gypsies and Travellers in Sussex.

Irish Youth Foundation

This grant was given to support our work with young Gypsies and Travellers in Sussex.

BBC Children in Need/Youth Futures Foundation

This grant was given to support our work with young Gypsies and Travellers in Sussex.

Sussex Community Foundation

The grant was given to support our work with Gypsies and Travellers in Sussex.

Esmee Fairbairn Foundation

This grant was given to promote Gypsy, Roma and Traveller engagement and attainment in Education

Lloyds Bank Foundation

This grant was given as core funding to support our organisational development.

Irish Government Department of Foreign Affairs and Trade: Emigrant Support Programme

During the year ended 31 March 2022, the charity received a grant of £50,000 for the year 1st July 2021 to 30th June 2022 (of which £12,500 has been deferred) from the Department of Foreign Affairs and Trade: Emigrant Support Programme to support our case work and advocacy on behalf of Irish Travellers. Last year £12,500 was deferred and brought into this year thus recognising income in this year of £50,000 which was fully spent. The grant is included as Restricted Funding in the A&I fund.

Joseph Rowntree Charitable Trust. This grant was given to support our work to provide the secretariat for the All-Party Parliamentary Group on Gypsies, Roma and Travellers (APPG)

Police and Crime Commissioner

This grant was given for a project to our Domestic Violence Support in Sussex.

Department of Health and Social Care (DHSC), Public Health England (PHE) and NHS England

This grant was given for our work on the Voluntary, Community and Social Enterprise (VCSE) Health and Wellbeing Alliance

Garden Court Chambers

This grant was given to support our work on social justice.

Matrix Causes

This grant was given to support skills development in social justice

Brighton Youth Fund

This grant was given to support our work with young Gypsies and Travellers in Brighton and Hove

**13. MOVEMENT IN FUNDS - continued**

John Ellerman Foundation

This grant was given to support our work on Gypsy and Traveller health campaigning

The National Lottery Community Fund

This grant was given as core funding to support our organisational development

The Community Justice Fund

This grant was given to support our work for Gypsies and Travellers for access to justice

The Legal Education Foundation

This grant was given to support our work to support Gypsies and Travellers engagement with legal challenges

AB Charitable Trust

This grant was given to support our core work

National Lottery Community fund (via Moving for Change)

This grant was given to support our work to support Roadside families

Brighton and Hove CCG

This grant was given for Social Prescribing work in partnership with Brighton and Hove Impetus

NHS England (directly and via Homeless Link, Doctors of the World and Stonewall Housing)

This grant was given for our work on health inclusion

South Downs Housing Association

This contract was for provision of mental health support in Brighton and Hove

Blagrove Trust

This grant was given for our work supporting young people

Esmee Fairbairn (via Herts Gate)

This grant was given for our work supporting people experiencing hate crime

Indigo Trust

This grant was given for our work supporting Gypsies and Travellers during the Covid-19 pandemic

We also received support from Brighton and Hove City Council and East Sussex County Council for our health and digital outreach work across Sussex.

**DESIGNATED FUNDS**

Designated funds represent £200,000 as referred to in the Reserves Policy and £29,139 earmarked by the Trustees to complete projects started in this year and due for completion next year.

**14. RELATED PARTY DISCLOSURES**

During the year £546 (2021: £3,715) was paid to a cousin of a Trustee for graphic design work at arm's length, duly authorised by the Trustees.