

**Shelfield Youth Support Group**

**Charity Number 1112135**

**Receipts and Payments Account**

**Year Ended 31st December 2024**

# **SHELFIELD YOUTH SUPPORT GROUP**

**Registered Charity No: 1112135**

## **Trustees Report**

**for the year ended 31st December 2024**

### **Background**

Shelfield Youth Support Group was founded to help find activities for young people. Over the years we have worked with Walsall Youth Services and run our own youth activities. Unfortunately, we have seen Council cut backs with youth services.

Some years ago we identified premises to establish a youth drop-in-shop. This was not received well in the locality and so we opened a charity shop.

### **Activities of the year**

The charity has not received any grants but has continued to operate the charity shop. The funds raised have enabled us to help local youth activity groups with their costs, helping young people to have a better quality of social life in the area. We have also been able to make grants to other causes the Trustees have felt it appropriate for the charity to support.

### **Trustees**

The trustees who have served during the year and since have been:

Mr J D Lymn (Chair)  
Mrs D Lymn  
Mr C W Pittaway (to February 2025)  
Mrs W Pittaway (until June 2024)  
Mrs M Hicken (from May 2025)

In addition to the trustees, the charity is supported by several volunteers drawn from the local area. The charity would not be able to function without the support of the trustees and volunteers. Trustees are DBS checked.

Changes in trustees do not happen very often but if a new trustee is recruited appropriate training would be given by the existing trustees.

### **Address**

The charity's registered address where it also operates from is at:

50 Spring Lane  
High Heath  
Walsall, WS4 1AT

This is at the heart of the principal area served by the charity and is open on set days each week.

## **Public benefit**

The trustees have had regard to the Charity Commission's guidance on public benefit. They feel that the donations made to organisations benefiting young people in the local community and other causes represent contributions for the public benefit.

## **Financial review**

The charity's income for the year was £28,482. Before donations and grants there was an excess of receipts of £18,991. Allowing for donations and grants totalling £10,549, there was an excess of receipts for the year of £8,442.

The excess of receipts has been added to the balance of funds brought forward of £23,575, giving a balance of funds to carry forward to 2025 of £32,017.

## **Reserves policy**

It is the trustees' policy to retain reserves of £10,000, as a reserve to be able to continue in the event that it is unable to raise funds.

Approved by the Trustees and signed on their behalf on  
the 15<sup>th</sup> October 2025.

  
J. D. Lymn  
Chair

**SHELFIELD YOUTH SUPPORT GROUP**

**Registered Charity No. 1112135**

**Receipts and Payments Account**

**for the year ended 31st December 2024**

2023		2024
£		£
	<b>Receipts:</b>	
25,423	Sales	28,482
25,423		28,482
	<b>Payments:</b>	
240	Shop expenses/gifts for volunteers	147
6,360	Rent	5,720
127	Rates	135
882	Electricity and water	495
901	Insurances	909
783	Fire extinguisher and electrical maintenance	167
204	Accountancy fees	240
12,745	Donations	6,299
-	Donation to assist a volunteer	500
2,800	Assistance to Scouts and Circle of Friends	3,750
1,000	Gifts for Children at Christmas	-
447	Rubbish removal	481
166	Card payment charges	310
398	Telephone charges	730
153	Bank charges	157
27,206		20,040
(1,783)	Excess of Receipts over Payments	8,442
25,358	Balance brought forward	23,575
23,575	Balance carried forward	32,017

**SHELFIELD YOUTH SUPPORT GROUP**

**Registered Charity No: 1112135**

**Statement of Assets and Liabilities**

**At 31st December 2024**

2023		2024
£		£
<b>Cash fund:</b>		
23,562	HSBC Bank	32,004
13	Cash float	13
<u>23,575</u>		<u>32,017</u>
<b>Other monetary assets:</b>		
<u>2,080</u>	Expenses paid in advance	<u>2,124</u>
<b>Liabilities:</b>		
<u>1,471</u>	Accrued expenses	<u>1,620</u>

**Notes**

**Donated goods:**

Goods donated for resale are not valued for accounts purposes.

**Related Parties:**

Remuneration paid to Trustees -

No remuneration was paid to any trustees during the year (2023 - Nil)

Expenses reimbursed to Trustees -

One trustee was reimbursed £77 (2023 - two trustees - £1,324) for costs paid by them on behalf of the charity

Approved by the Trustees and signed on their behalf on  
the 25 October 2025

  
J D Lymn  
Chair

# **SHELFIELD YOUTH SUPPORT GROUP**

## **INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS**

### **FOR THE YEAR ENDED 31ST DECEMBER 2024**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2024.

#### **Responsibilities and basis of report:**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement:**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Terence Luckin

Whitehouse Ridsdale Limited  
20 Birmingham Road  
Walsall WS1 2LT

15 October 2025