

REGISTERED COMPANY NUMBER: 05447875 (England and Wales)
REGISTERED CHARITY NUMBER: 1112026



**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2025
for
Asylum Justice**

Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff CF23 8AA



BPU Limited
Chartered Accountants
Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff
CF23 8AA

Registered to carry on audit work
in the UK and regulated for a range
of investment business activities by
the Institute of Chartered Accountants
in England and Wales.

bpu Chartered Accountants is
a trading name of BPU Ltd
Company Number 3723948
Registered in Wales.

A list of directors is available from the
registered office above.

Asylum Justice

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

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Asylum Justice

Report of the Trustees for the Year Ended 31 March 2025



The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The charity remains a going concern. The reasons are set out in the report below.

OBJECTIVES AND ACTIVITIES

Asylum Justice is the only charitable organisation in Wales – considered as a legal aid desert with an ever-shrinking immigration sector – which offers free, specialist (OISC Level 3) immigration advice and representation to asylum seekers, recognised refugees, and vulnerable migrants up to and including court level. In broad terms we work with those who have made a request for protection in the UK which may be considered under the UN Refugee Convention 1951 or under the European Convention on Human Rights 1950.

We provide legal advice and representation when someone cannot access legal aid because it has been withdrawn or their immigration matter is 'out of scope' of legal aid. No other organisation provides this service in Wales and consequently Asylum Justice is the last place that people can turn to for help in their asylum or immigration case. Where we succeed in securing status or reuniting a family, it is a vital step in ensuring meaningful socio-economic inclusion for some of the most vulnerable individuals in Wales. Wider outcomes include reducing pressure on statutory and third sector agencies, particularly when destitute individuals gain access to social and legal protections. The value of our unique service cannot be stressed enough.

Our specific casework objectives can be broadly summarised as:

1. To assist asylum seekers and other vulnerable migrants in securing and maintaining legal recognition, thereby alleviating destitution and exclusion amongst this client group;
2. To keep families living in the UK together through making initial and further leave applications;
3. To reunite refugee families in Wales by representing them in family reunion applications.

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Since 2013, we have primarily focused our limited resources on delivering high-quality legal advice and representation services. Our wider charity objectives expanded slightly in the last three years to include taking steps to participate further in Welsh and UK-wide advocacy trying to address the systemic problems in the asylum and immigration systems which give rise to the need for the services which Asylum Justice provides; as well as beginning to train up new immigration advisers to assure a future supply to the organisation.

Asylum Justice Memorandum and Articles of Association – Objectives (extract)

"The relief of poverty, in particular but not exclusively, for persons including but not limited to asylum seekers and refugees who have at any stage raised arguments under the 1951 UN Convention relating to the Status of Refugees or the European Convention of Human Rights or The Human Rights Act 1998 to the Secretary of State for the Home Department or the First-Tier and Upper Tribunal of the Immigration and Asylum Chamber or in any other legal proceedings; and

To provide legal advice, assistance and representation in relation to persons including but not limited to asylum seekers who by reason of their inadequate means are unable to obtain such advice and representation from their own resources and who, in particular but not exclusively, have at any stage raised arguments under the 1951 United Nations Refugee Convention or the European Convention of Human Rights or The Human Rights Act 1998 to the Secretary of State for the Home Department or the First-Tier and Upper Tribunal of the Immigration and Asylum Chamber or any other legal proceedings."

PUBLIC BENEFIT

The Trustees have paid due regard to Charity Commission guidance in planning and managing the activities and work of the organisation for public benefit.

ACHIEVEMENTS AND PERFORMANCE

Please note statistics cover the reporting period (1st April 2024 – 31st March 2025) for this annual report.

With a shortage of legal aid solicitors in Wales, a shrinking sector, and stringent merits tests, there continues to be large numbers of clients denied access to justice. The extent of this is highlighted in several research reports including ongoing work by the Bevan Foundation. In its 2024 Briefing on free-at-source immigration services in Wales, it notes that:

"Of the two organisations operating above OISC Level 1 (the most basic level), only Asylum Justice offers casework to a broad cohort, focusing on refugees and vulnerable migrants ... This makes Asylum Justice unique in Wales."¹

¹Bevan Foundation (July 2024) Briefing on Immigration Legal Services in Wales at <https://www.bevanfoundation.org/resources/briefing-immigration-legal-services-wales/> See also Wilding J. (May 2022) No Access to Justice: How Legal Advice Deserts Fail Refugees, Migrants, and Our Communities. <https://www.ragp.org.uk/blog/no-access-to-justice>

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Report of the Trustees for the Year Ended 31 March 2025

Overall Support Provided by Asylum Justice

In total, we responded to 974 enquiries during this reporting period. This covers those who were taken on for substantive legal advice or/and representation (or added to the waiting list where necessary), given one-off advice, referred to a legal aid provider, or signposted to other organisations. This is significantly more than the 746 enquiries we responded to in 2023/24, a rise of 27%. Out of these cases, we provided substantive legal advice and/or representation where a caseworker was allocated to 663 clients, a 41% rise from the 470 clients provided with substantive legal advice and/or representation in 2023/24.

These figures illustrate the issues outlined above and the strain put on our service over the period. They also highlight the hard work and dedication of our staff and supporting lawyers, in a climate of antipathy and anti-migrant rhetoric impacting on some of the most vulnerable people in society.

Areas of Work

Below is a breakdown of the main areas of work. (Some legal advice/representation is not included due to being ongoing and so not yet quantifiable, or an ad hoc area of work such as a spousal visa or travel document.)

1. Appeals

69% success rate for appeals (2024)

We take on the appeals of asylum seekers denied legal aid on the grounds that solicitors considered their case too 'weak' to win on appeal or where we have represented the client in their initial claim. We often act in appeal cases deemed complex and unlikely to succeed. Despite this, in 2024/25 we won 69% of these appeals.² This demonstrates both the importance of representation at appeal stage, and the high-quality legal support delivered by Asylum Justice.

This area of work usually requires very quick action. This is because clients who have had legal representation withdrawn by their previous legal aid solicitor will have a very short timescale in which to lodge an appeal and, once the appeal is lodged, an initial court hearing can be listed for less than a month later. Clients at this stage of the asylum process are also on the verge of becoming destitute, as Home Office support and accommodation are withdrawn if no appeal is lodged or, indeed, if an appeal is dismissed after a hearing in which the client was unrepresented.

We also made a small number of appeals against deportation.

2. Fresh Claims

14% success rate for fresh claims submitted; 14% refused submissions granted right of appeal. (2024)

In 2024/25, we submitted 7 fresh claims for refused asylum seekers who had exhausted all appeal rights. Asylum seekers who have exhausted all appeal rights sometimes have fresh grounds or compelling new evidence with which they can make further submissions to the Home Office in support of their previous asylum claim. Some simply never had their claim fully considered the first time around due to poor quality legal representation or an appeal not being lodged in time.

² This compares to the national average for successful appeals which is 48% for 24/25. See Refugee Council Statistics at <https://www.refugeecouncil.org.uk/stay-informed/explainers/top-facts-from-the-latest-statistics-on-refugees-and-people-seeking-asylum/#:~:text=At%20the%20end%20of%20March,since%20the%20end%20of%202021>.

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Report of the Trustees for the Year Ended 31 March 2025

This demonstrates the high quality of submissions made, as the overwhelming majority of fresh asylum claims are not granted a right of appeal when refused by the Home Office. The right to have your case heard by an immigration judge dramatically improves an applicant's overall chances of succeeding with a fresh claim.

Many of these clients will be completely destitute, having spent years in enforced poverty and homelessness in the UK due to their lack of legal status. For most, returning home is not an option due to continued fears for their safety. When a fresh claim is successful, it transforms a client's situation immediately, by granting them legal status and associated rights such as the opportunity to work and/or claim benefits. It will also create the right to apply for refugee family reunion, thereby allowing them to recover from recent traumatic experiences and fully integrate into Welsh society.

3. Family Reunion

100% successful Family Reunion applications (2024)

We submitted 2 family reunion applications and 8 Family Reunion Appeals awaiting an outcome. Despite being a fundamental human right, this is an area of law without access to legal aid provision. Without representation, many refugee families remain separated, which impacts significantly on the sponsor's ability to recover and integrate into the host community, whilst relatives remain in often dangerous environments, such as war zones or refugee camps.

4. Leave and Nationality Applications

100% successful indefinite leave to remain, settlement, and naturalisation applications, a 71% successful leave to remain applications and 92% successful further leave applications (2024)

We assist vulnerable migrants, many of whom are failed asylum seekers, to make applications for leave to remain in the UK based on their private and family life. Many of these clients may be part of established Welsh families, with a child or partner who is either a British citizen or legally settled here.

Many of those with leave to remain in the UK on grounds of their family and private life are required to make four separate paid applications over a ten-year period before being able to apply for legal settlement. To find thousands of pounds every few years for application and solicitor's fees is beyond the reach of most. If no extension application is made before an applicant's current leave to remain expires, they will become 'overstayers' overnight, thereby losing the right to work or access to public funds. They also face the risk of detention and forced removal, separating them from their loved ones.

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5. Initial Asylum Claims

50% success rate for initial asylum claims, with 46% having a Right to Appeal (2024)

Since 2022 the number of providers in Wales have closed their legal aid departments, and the legal aid system in Wales has come near to collapse, in a region already describe as a legal aid desert.³ The remaining providers have been left working at full capacity, with delays in offering appointments, and in some cases unable to take on any new cases at all. This has led to initial asylum claimants (and even unaccompanied asylum-seeking children (UASC cases) see below) being unable to access a legal aid solicitor. This has meant Asylum Justice is now taking clients who should in theory have access to a Legal Aid solicitor. This has meant we have had to consider how to prioritise our work in a way not envisaged before 2022. In 2024/25, we had 72 clients with initial asylum claims that were considered with a 50% success rate, and 46% of the remaining clients having a right to appeal.

6. Unaccompanied Asylum Seeking Children (UASC)

85% success rate for UASC claims (2024)

As noted above, due to the lack of immigration providers in Wales, Asylum Justice has entered into an agreement with a number of Local Authorities in Wales to provide legal advice and representation to unaccompanied children. We are now the sole provider of immigration advice to UASCs in five Local Authorities in Gwent as well as providing advice to UASCs in other Local Authorities throughout Wales. In 2024/5 we have provided advice and representation to 74 UASCs. Overall, we have provided legal advice and representation to 105 UASCs since we began this work in late 2023.

7. Lifting the No Recourse to Public Funds (NRPF) Condition

In 2024/25 we dealt with 6 applications to lift the no recourse to public funds (NRPF) condition attached to clients' existing leave to remain. This enables vulnerable clients on the verge of destitution to claim benefits where they are eligible. We submitted one of these applications which was successful.

8. Referrals to Legal Aid Providers

As we do not use legal aid to fund our casework, we refer out clients who are eligible for legal aid to local immigration and asylum solicitors where possible. This has ensured our casework resources could be focused on clients with no access to legal aid. This demonstrates the vital role Asylum Justice plays in securing representation for clients whom we do not directly represent. However, this has become increasingly difficult due to the lack of legal aid providers, and the reason we have expanded our casework to initial asylum claims and unaccompanied asylum seeking children, as detailed above.

9. Lifting the No Recourse to Public Funds (NRPF) Condition

In 2024/25 we dealt with 6 applications to lift the no recourse to public funds (NRPF) condition attached to clients' existing leave to remain. This enables vulnerable clients on the verge of destitution to claim benefits where they are eligible. We submitted one of these applications which was successful.

³ Bevan Foundation (July 2024) Briefing on Immigration Legal Services in Wales at <https://www.bevanfoundation.org/resources/briefing-immigration-legal-services-wales/> See also Wilding J. (May 2022) No Access to Justice: How Legal Advice Deserts Fail Refugees, Migrants, and Our Communities. <https://www.ragp.org.uk/blog/no-access-to-justice>

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10. Asylum Justice Fresh Claims Project (Cardiff University)

In March 2024, the Ukraine Project Cymru, an award winning Pro Bono Project in Cardiff School of Law and Politics funded by Asylum Justice with funding from the Wales Sanctuary Support Programme, came to an end. Subsequently, the Welsh Government provided Asylum Justice with funding to support a new Pro Bono Project in Cardiff School of Law and Politics. The Asylum Justice Fresh Claims Project is led by Jennifer Morgan, a lecturer in law and a qualified immigration advisor, along with administrative and student support. The project has helped to provide support to clients on the Asylum Justice waiting list (and other referrals) who are making a Fresh asylum claim. The Project has been renewed for a second year until March 2026.

Service Delivery

Our service can be accessed via an online referral form, a support line or via numerous third sector and statutory services' referral partnerships. Most significantly, in 2024/25 we continued to be part of the Wales Sanctuary Services – a contract for a consortium (this includes Asylum Justice, Welsh Refugee Council, EYST Swansea, Tros Gynnal Plant, BAWSO, and Displaced People in Action (DPIA)) to deliver a holistic, pan-Wales service to people seeking sanctuary. Our role within this consortium is to provide specialist immigration advice and representation services to meet the Welsh Government's Nation of Sanctuary vision (<https://gov.wales/written-statement-wales-nation-sanctuary>).

The Client Liaison Officers coordinate between clients, lawyers, interpreters and partners. The Client Liaison Officer plays a particularly important role in ensuring the accessibility of our service by reassuring clients when they first contact Asylum Justice, gathering necessary paperwork for the lawyer to review prior to meeting with a client, and managing expectations around waiting times and how our service works.

Once allocated an adviser, clients receive initial advice and then might be referred on to a legal aid provider, where legal aid is available, or represented directly through Asylum Justice. For some clients, due to the circumstances of their case, it is not possible to assist them further. These clients nonetheless still receive comprehensive advice from us regarding their situation and options. Following advice sessions, we refer clients to other services for assistance for issues related to destitution, communication, mental health, or social isolation. Occasionally, clients need emergency referrals to out-of-hours Social Services departments or Accident and Emergency NHS units.

During 2024/25, we have been successfully providing our advice and substantive casework services in a hybrid format. This demonstrates our continued ability to work with a large number of clients despite working through a mixed modality and with only a small team.

Whether or not the service is offered face-to-face or remotely is dependent on the client's vulnerabilities/needs and adviser's capacity (some work solely remotely). Where clients need to have remote expert appointments or court hearings, we have also been able to offer limited space and equipment to clients.

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The demand for our advice and representation has continued to increase during this year and continues to outweigh our ability to supply these services immediately to everyone who approaches us. This is illustrated by the figures above. We have also had to continue to shift the focus of our work to initial asylum claims and Unaccompanied Children (UASC). This is a result of the reduced capacity in the Immigration legal services in Wales (as noted above).

Staffing and Volunteers

Ruth Brown, the Legal Director, is responsible for the charity's casework and office management. Ruth was nominated in 2020 as an 'Inspiring Woman Lawyer' in the UK as part of a study carried out by the Faculty of Law at the University of Oxford. Ruth is frequently invited to speak on national radio and at panels regarding our work and the wider context of UK immigration policy.

Legal staff included a small number of sessional caseworkers who provide vital specialist advice and representation to clients. We are very fortunate to work with these experienced sessional caseworkers, who frequently secure positive outcomes for our clients. Working alongside the legal staff, we increased capacity by increasing our Client Liaison Officers who ensured effective coordination between clients, staff, and external partners, in addition to offering administration support and being the main point of contact for our offices.

We also have Supervising Caseworkers to carry their own caseload and assist the Legal Director in supervising trainees. Due to a generalised shortage of immigration advisers in Wales, and subsequently a shortage of supply to our own organisation, we continue to train up new caseworkers. We began piloting this in 2020 and subsequently expanded it after securing additional funding. With the increased demand on our service and the additional objective to train new caseworkers, we now see it as a priority to bring more qualified caseworker roles in-house as we secure sufficient funding. We now work with several trainees, currently at OISC Level 1 and 2.

The Funding Officer worked to identify and apply for new funding, maximise the impact of grants, and build up our reserves through careful financial management. Her responsibilities also included monitoring and evaluation for Asylum Justice, including reviewing and improving systems for effectively and efficiently collecting statistics. Our Funding Officer resigned in January 2025 and the funding for the position ended in March 2025. We now have renewed funding for the post. In the interim, we have employed a funding and HR consultant to oversee our grant funding and reporting, and to improve our HR policies and operation.

During 2024, we also recruited a finance officer (P/T) to work alongside the funding officer.

We also hosted a student placement from Cardiff School of Law and Politics, with the student working on data collection and policy with the Funding Officer.

Partnerships and Memberships

While others in the Welsh migration-focused third sector are working on multiple, interrelated issues which affect the rights and integration of asylum seekers, recognised refugees, and vulnerable migrants – such as destitution, communication issues, mental health and social isolation – no other agency offers free OISC Level 3 immigration advice and representation to those without access to legal aid, nor maintains a central expert role in Wales on issues regarding the legal aid and immigration systems.

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We receive regular referrals from, and we refer regularly to (for issues related to destitution, communication, mental health or social isolation), a wide variety of local public, private and third sector partners. Partners such as local authorities, the faith sector, the Wales Sanctuary Services partners (including the Welsh Refugee Council, EYST, Tros Gynnal Plant, BAWSO, and DPIA), a range of third sector organisations (such as British Red Cross, Welsh Women's Aid, Homestart, Oasis Cardiff) and the Law Centres Network.

Asylum Justice also has strong working partnerships with a range of other organisations including the Welsh Refugee Coalition, Law Works Cymru, the Immigration Law Practitioners Association, the Joint Council for the Welfare of Immigrants, the Electronic Immigration Network, Refugee Action, the Refugee Legal Group, and Cardiff and Swansea Universities.

Raising funds

This year's achievements have been underpinned by generous financial support from a range of existing and new funding bodies, which are listed below, in addition to individual donations from supporters or local groups/businesses.

(i) Grant income

Tudor Trust: Tudor Trust provides an unrestricted grant which has been renewed from January 2023 – December 2025. This provides the salary for our Legal Director and some core costs.

Wales Sanctuary Services (Welsh Government): Asylum Justice is part of a consortium of third sector organisations (with the Welsh Refugee Council as lead agency) that secured funding from the Welsh Government for a three-year programme to improve services for asylum seekers and refugees in Wales. This has been extended from 2025 until 2027. This funding is used to pay for caseworker costs. It has also covered some interpreting, translation, and expert report costs.

Welsh Government Funding (Legal case worker) The Welsh Government is providing funding for a caseworker post from 2024-2027.

Welsh Government – Asylum Justice Fresh Claims Project (Cardiff University). The Welsh Government has provided funding for the Pro Bono project at Cardiff School of Law and Politics running from March 2024. -March 2026.

Lloyds Bank Foundation: Lloyds Bank Foundation provides unrestricted grant (2024-2027). During this reporting period the grant covered a full-time Client Liaison Officer post and contributed to organisation overheads.

Ministry of Justice (via. Community Justice Fund): Asylum Justice received emergency funding from the Ministry of Justice (MOJ) through wave 3 of the Community Justice Fund. This emergency funding part-funded a range of staff posts in addition to some organisation overheads.

Paul Hamlyn Foundation: Asylum Justice continued a multi-year core grant from the Paul Hamlyn Foundation to support its casework operations, strengthen its use of casework data, and increase its contribution to sector advocacy and campaigning work. This ended in early 2025. However, a further application to the Foundation has been successful beginning in the Autumn of 2025.

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Report of the Trustees for the Year Ended 31 March 2025

Postcode Community Trust: A grant which supporting casework operations, contributing to sessional caseworkers and interpretation/translation costs.

Justice Together Initiative: Continuing fund granted for a multi-year project in partnership with British Red Cross to support gathering documents, primarily for clients wishing to apply for or renew their leave to remain / settlement and family reunion applicants.

Asylum, Migration and Integration Fund (AMIF): Continuing fund for a multi-year project in partnership with British Red Cross supporting family reunion applications.

AB Charitable Trust: Asylum Justice secured a three year unrestricted grant from 2023-2026

National Lottery (People and Places Funding) Asylum Justice has secured a three year grant (2025 – 2028) for casework and support of our services, with a focus of improving the wellbeing of a vulnerable group of people.

Community Foundation Wales (Nation of Sanctuary Croeso Fund) - This grant runs from 2024 - 2027 and covers some core costs.

Charities Aid Foundation Keystone Project – Funding for 2024-2026, to cover the cost of finance and HR support.

Further funding from 2025 –

Local Authority Funding (Gwent) UASC – Asylum Justice has an Agreement for ongoing funding for Legal Advice given to UASCs within Local Authorities in Gwent.

Albert Hunt Fund - This is a small grant for 2025-26 for core costs and to contribute to our appeal lodging service

(ii) Donations and Activity Fundraising

The focus in 2024/5 has primarily been on funding applications to funding bodies, but we have also received ongoing regular donations from a number of supporters.

In the next financial year, we intend to increase our unrestricted reserves. We will continue to attempt to diversify income during the next year.

Financial Review

The total income for the year ended 31st March 2025 was £634,197 (2024 £647,610) and the total expenditure for the year was £677,307 (2024 £541,687). The income received included restricted/core grant funds of £398,917 (2024 £506,542) and unrestricted grant funds of £185,534 (2024 £128,833). Continuing donations, including from Standing Order supporters and one-off donations and fundraising income was also received, totalling £49,746 (2024 £12,235). The expenditure for the year has largely been on core management costs, including running the offices at Portland House, office rent, the Legal Director's salary, salaries for staff, payment for consultancy casework including interpretation and expert reports. We also had payments for data storage and IT. The restricted fund balance brought forward at 1st April 2024 was £218,499. The balance on the unrestricted fund increased during the year from £103,857 brought forward to £157,640 at 31st March 2025.

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Report of the Trustees for the Year Ended 31 March 2025

Reserves Policy

The unrestricted reserves on 31st March 2025 are £157,640 which is equal to approximately 3 months of expected overall expenditure. The current reserves policy aims for 3 months running costs. Our reserves figure was lower than normal at the end of the financial year. The trustees are aware that the reserves are low and it is a priority to grow reserves during 2026 to ensure sustainability.

The workload of the Funding Officer post during the 2024 year did not allow for an individual giving strategy to be drawn up and implemented. While the reserves are lower than desirable, existing grant agreements were sufficient at the end of March 2025 to cover operating costs for the 3-month minimum, as Asylum Justice receives generous ongoing support from a number of funders.

Risk policy

The trustees are aware of all the major risks regarding the charity including financial and personal risks, which are reviewed on an on-going basis. Financial risk is recognised and controlled by a system of authorisation of expenses and segregation of duties in recording and processing wages and income. Trustees are appointed to check and review personnel matters and Health and Safety and appropriate insurance are in place.

Plans for the future

Asylum Justice will continue to play a unique and essential role within the Welsh refugee and migrant rights sector in terms of outcomes for individuals, reducing pressure on statutory (as demonstrated by research⁴) and other third sector agencies. We have also increasingly become a source of specialist information for wider sector organisations involved in advocacy on refugees'/migrants' rights.

We will continue to be part of the Wales Sanctuary Services (WSS) programme – a contract for a consortium (this includes Asylum Justice, Welsh Refugee Council, EYST Swansea, TGP, BAWSO, and DPIA) to deliver a holistic, pan-Wales service to people seeking sanctuary. Our role within this consortium is to provide specialist immigration advice and representation services to meet the Welsh Government's Nation of Sanctuary vision (<https://gov.wales/written-statement-wales-nation-sanctuary>).

The events of the last year have demonstrated our resilience as an organisation to adapt and continue to provide our service. It has also led us to reflect on gaps in our resources and consider solutions, such as the supply of future qualified immigration advisors in Wales. Asylum Justice has focused some of its resources on training up new advisors to ensure sustainability of available advisors for Asylum Justice in the coming years.

⁴ Leckie C. , Munro R. , and Pragnell M. (September 2021) *Defending the public purse: The economic value of the free legal advice sector* [<https://atjf.org.uk/wp-content/uploads/2021/09/Defending-the-public-purse-The-economic-value-of-the-free-legal-advice-sector-September-2021.pdf>]

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Report of the Trustees for the Year Ended 31 March 2025

We will continue to improve the organisation's monitoring and evaluation work, producing casework statistics in addition to increasing the number of testimonials gathered from previous clients. This is work which will assist us to identify improvements we can make to our service, demonstrating the need for, and high quality of, our service in future funding applications. It also means that we are in a unique position to evidence issues and problems occurring within both the asylum and immigration system and the legal aid system. The Legal Director is regularly contacted by academics undertaking research in these areas, and our greater involvement in general advocacy work is an area of work that we continue to develop.

Securing further medium to long-term funding is a priority for Asylum Justice, so that we can ensure the sustainability of its current services but also develop our ability to better resource the organisation's infrastructure. A better resourced infrastructure will relieve pressure from key members of staff, ensure we can provide our service in a timely manner to all those who need to access it, and free up experienced members of staff to concentrate on casework.

During 2024/5, we have seen a continuing increase in demand for our services. In 2025/6, we will prioritise maximising efficiency and expanding capacity where necessary and where we are able. Due to the collapse of the legal aid system, it is also likely that Asylum Justice will experience further increase in demand and may need to continue to take on cases that were previously referred out to legal aid providers, such as initial asylum claims and unaccompanied asylum-seeking children (UASC cases). For 2025/6 Asylum Justice will continue to assess how to meet the rapidly growing need, whilst ensuring sustainability of our services.

Structure, Governance and Management

The organisation is a Charitable Company Limited by Guarantee, governed by its Memorandum and Articles of Association. Asylum Justice is also registered with the Office of Immigration Services Commissioner (OISC) in accordance with the Immigration and Asylum Act 1999 and the Nationality, Immigration and Asylum Act 2002. The charity is also registered with the Information Commissioner's Office for data protection purposes.

The charity is managed directly by its board of trustees. Each Trustee is ex officio a member of the company. There are no other members. The board consists of eight Trustees. A Trustee who has served a continuous term of six years must resign for at least one year but then may stand for re-election to the board.

Recruitment and Appointment of Trustees

Trustees are appointed at a general meeting; the members of the charity may, by ordinary resolution, appoint a trustee or the trustees may appoint a trustee themselves.

A trustee is appointed and holds office until the next Annual General Meeting. If not re-appointed at the AGM they should then vacate office. Since March 2024, we have initiated a recruitment process to increase the number and diversity of trustees on the Board, including members who have lived experience of the asylum and immigration system in the UK.

Key Management Personnel

The key management personnel are considered to be the trustees and the Directors. Trustees receive no remuneration.

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2025

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05447875 (England and Wales)

Registered Charity number

1112026

Registered office

Portland House
113 Bute Street
Cardiff Bay
Cardiff
CF10 5EQ

Trustees

B Rainey
M Baker
F E Chater
T Godwin (resigned 19/5/2025)
V Goodban (resigned 1/5/2025)
J G Morgan (resigned 24/1/2025)
H Taylor
K Toner-Bass (resigned 23/6/2025)
A Annie (appointed 25/9/2024)
E J Nishio (appointed 25/9/2024)
R Smith-James (appointed 25/9/2024)
N Sudarsan (appointed 25/9/2024)
S Todorovic (appointed 25/9/2024)
C Vircavs (appointed 25/9/2024)

Asylum Justice

**Report of the Trustees
for the Year Ended 31 March 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Huw Palin FCA
BPU Limited
Chartered Accountants
Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff
CF23 8AA

Office of the OISC Registration Number
N200800025

STATEMENT OF TRUSTEES' RESPONSIBILITIES

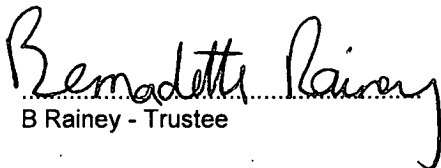
The trustees (who are also the directors of Asylum Justice for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 09/12/25 and signed on the board's behalf by:


B Rainey - Trustee

Independent examiner's report to the trustees of Asylum Justice ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Huw Palin FCA
The Institute of Chartered Accountants in England and Wales

BPU Limited
Chartered Accountants

Date: 12 December 2025

Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff CF23 8AA

Registered to carry on audit work
in the UK and regulated for a range
of investment business activities by
the Institute of Chartered Accountants
in England and Wales.

bpu Chartered Accountants is
a trading name of BPU Ltd
Company Number 3723948
Registered in Wales.

A list of directors is available from the
registered office above.

Asylum Justice

Statement of Financial Activities (Incorporating an Income and Expenditure Account) for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	3,885	1,998	5,883	9,264
Charitable activities	5				
Charitable activities		185,534	398,917	584,451	635,375
Other trading activities	3	1,476	41,940	43,416	2,541
Investment income	4	447	-	447	430
Total		191,342	442,855	634,197	647,610
EXPENDITURE ON					
Raising funds	6	123	-	123	371
Charitable activities	7				
Charitable activities		106,655	570,529	677,184	541,316
Total		106,778	570,529	677,307	541,687
NET INCOME/(EXPENDITURE)		84,564	(127,674)	(43,110)	105,923
Transfers between funds	18	(30,781)	30,781	-	-
Net movement in funds		53,783	(96,893)	(43,110)	105,923
RECONCILIATION OF FUNDS					
Total funds brought forward		103,857	218,499	322,356	216,433
TOTAL FUNDS CARRIED FORWARD		157,640	121,606	279,246	322,356

The notes form part of these financial statements

Asylum Justice

**Balance Sheet
31 March 2025**

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible assets	14	4,477	7,252
CURRENT ASSETS			
Debtors	15	293,299	19,299
Cash at bank		<u>61,482</u>	<u>326,402</u>
		354,781	345,701
CREDITORS			
Amounts falling due within one year	16	<u>(80,012)</u>	<u>(30,597)</u>
NET CURRENT ASSETS		<u>274,769</u>	<u>315,104</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>279,246</u>	<u>322,356</u>
NET ASSETS		<u>279,246</u>	<u>322,356</u>
FUNDS	18		
Unrestricted funds		157,640	103,857
Restricted funds		<u>121,606</u>	<u>218,499</u>
TOTAL FUNDS		<u>279,246</u>	<u>322,356</u>

The notes form part of these financial statements

Asylum Justice

**Balance Sheet - continued
31 March 2025**

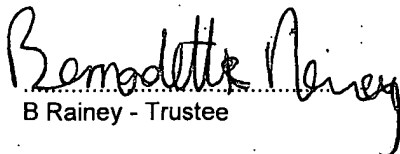
The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 09/12/25 and were signed on its behalf by:


B Rainey - Trustee

The notes form part of these financial statements

Asylum Justice

**Cash Flow Statement
for the Year Ended 31 March 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(264,050)</u>	<u>159,760</u>
Net cash (used in)/provided by operating activities		<u>(264,050)</u>	<u>159,760</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(1,317)</u>	-
Interest received		<u>447</u>	<u>430</u>
Net cash (used in)/provided by investing activities		<u>(870)</u>	<u>430</u>
Change in cash and cash equivalents in the reporting period		<u>(264,920)</u>	<u>160,190</u>
Cash and cash equivalents at the beginning of the reporting period		<u>326,402</u>	<u>166,212</u>
Cash and cash equivalents at the end of the reporting period		<u><u>61,482</u></u>	<u><u>326,402</u></u>

The notes form part of these financial statements

Asylum Justice

Notes to the Cash Flow Statement for the Year Ended 31 March 2025

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(43,110)	105,923
Adjustments for:		
Depreciation charges	4,092	4,361
Interest received	(447)	(430)
(Increase)/decrease in debtors	(274,000)	50,534
Increase/(decrease) in creditors	<u>49,415</u>	<u>(628)</u>
Net cash (used in)/provided by operations	<u>(264,050)</u>	<u>159,760</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24 £	Cash flow £	At 31/3/25 £
Net cash			
Cash at bank	<u>326,402</u>	<u>(264,920)</u>	<u>61,482</u>
	<u>326,402</u>	<u>(264,920)</u>	<u>61,482</u>
Total	<u>326,402</u>	<u>(264,920)</u>	<u>61,482</u>

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

The following specific policies are applied to particular categories of income:

- i) Voluntary income is received by way of donations and is included in accounts when receivable.
- ii) Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant which will normally be when the grant is actually received. Grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance. Deferred income represents grant monies received for future periods and released to incoming resources in the period to which it relates.
- iii) Trading income is included when receivable.
- iv) Donated services and facilities are included at the value to the charity where this can be quantified and are material.
- v) Investment income and all other income is recognised when receivable.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- Furniture - 25% straight line
- Computer equipment - 25% straight line

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	<u>5,883</u>	<u>9,264</u>

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	1,476	2,541
Income from services provided	<u>41,940</u>	<u>-</u>
	<u>43,416</u>	<u>2,541</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

4. INVESTMENT INCOME

	2025	2024
	£	£
Bank interest	<u>447</u>	<u>430</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Grants	<u>584,451</u>	<u>635,375</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Community Justice Fund - Wave 2 & 3 (CJF Consortium)	20,000	-
AB Charitable Trust	29,000	25,000
Lloyds Bank Foundation	27,668	25,500
Tudor Trust	48,333	48,333
Paul Hamlyn Foundation - Shared Ground	-	110,000
Justice Collaborations	133,334	215,336
British Red Cross Society - Repair programme	22,500	-
The Sam & Bella Sebba Charitable Foundation	40,000	35,000
The Access to Justice Foundation	-	17,500
Welsh Government - Sanctuary Services	54,433	49,231
WSS Ukraine project	30,154	-
Postcode Community Trust	-	20,000
Awards for All	-	9,975
Ben & Jerry's Foundation	-	5,000
Albert Hunt Trust	-	3,000
Justice First Fellowship	7,763	2,500
Welsh Government	45,448	39,000
Other	30,000	30,000
Welsh Government - Cardiff University Project	35,000	-
Charities Aid Foundation - Keystone Project	30,532	-
The National Lottery Community Fund	<u>30,286</u>	<u>-</u>
	<u>584,451</u>	<u>635,375</u>

Asylum Justice

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Sundry	<u>123</u>	<u>371</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Charitable activities	<u>527,839</u>	<u>87,749</u>	<u>61,596</u>	<u>677,184</u>

8. GRANTS PAYABLE

	2025	2024
	£	£
Charitable activities	<u>87,749</u>	<u>26,446</u>

9. SUPPORT COSTS

	Other £
Charitable activities	<u>61,596</u>

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	<u>4,092</u>	<u>4,361</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

12. STAFF COSTS

	2025 £	2024 £
Wages and salaries	289,335	273,518
Social security costs	26,536	18,850
Other pension costs	6,735	5,806
	<u>322,606</u>	<u>298,174</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Advocacy and Advice	11	11
Funding Co-ordinator	1	1
	<u>12</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	4,262	5,002	9,264
Charitable activities			
Charitable activities	128,833	506,542	635,375
Other trading activities	2,541	-	2,541
Investment income	430	-	430
Total	<u>136,066</u>	<u>511,544</u>	<u>647,610</u>
EXPENDITURE ON			
Raising funds	371	-	371

Asylum Justice

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

**13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES -
continued**

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Charitable activities	<u>141,207</u>	<u>400,109</u>	<u>541,316</u>
Total	<u>141,578</u>	<u>400,109</u>	<u>541,687</u>
NET INCOME/(EXPENDITURE)	(5,512)	111,435	105,923
Transfers between funds	<u>(14,522)</u>	<u>14,522</u>	<u>-</u>
Net movement in funds	(20,034)	125,957	105,923
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>123,891</u>	<u>92,542</u>	<u>216,433</u>
TOTAL FUNDS CARRIED FORWARD	<u>103,857</u>	<u>218,499</u>	<u>322,356</u>

14. TANGIBLE FIXED ASSETS

	Furniture £	Computer equipment £	Totals £
COST			
At 1 April 2024	<u>596</u>	<u>16,844</u>	<u>17,440</u>
Additions	<u>-</u>	<u>1,317</u>	<u>1,317</u>
At 31 March 2025	<u>596</u>	<u>18,161</u>	<u>18,757</u>
DEPRECIATION			
At 1 April 2024	<u>372</u>	<u>9,816</u>	<u>10,188</u>
Charge for year	<u>149</u>	<u>3,943</u>	<u>4,092</u>
At 31 March 2025	<u>521</u>	<u>13,759</u>	<u>14,280</u>
NET BOOK VALUE			
At 31 March 2025	<u>75</u>	<u>4,402</u>	<u>4,477</u>
At 31 March 2024	<u>224</u>	<u>7,028</u>	<u>7,252</u>

Asylum Justice

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	280,672	11,885
Other debtors	10,138	4,925
Prepayments	2,489	2,489
	<u>293,299</u>	<u>19,299</u>

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	67,182	6,397
Social security and other taxes	7,592	-
Other creditors	1,288	-
Accruals and deferred income	3,950	24,200
	<u>80,012</u>	<u>30,597</u>

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	£	£	£	£
Fixed assets	2,605	1,872	4,477	7,252
Current assets/(liabilities)	<u>155,035</u>	<u>119,734</u>	<u>274,769</u>	<u>315,104</u>
	<u>157,640</u>	<u>121,606</u>	<u>279,246</u>	<u>322,356</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	103,857	84,564	(30,781)	157,640
Restricted funds				
Hay, Brecon & Talgarth Sanctuary	-	2,000	-	2,000
Tudor Trust	50	(50)	-	-
Tudor trust - staff wellbeing	1,418	(232)	-	1,186
Ministry of Justice	1,547	(1,389)	-	158
Paul Hamlyn Foundation	86,632	(87,052)	519	99
Postcode Community Trust	435	(1,755)	1,320	-
Justice Collaborations	88,211	(61,214)	-	26,997
British Red Cross Society - Repair Programme	12,359	(13,008)	649	-
The Sam & Bella Sebba Charitable Foundation	-	(1,193)	1,193	-
Welsh Gov - Wales Sanctuary Services	-	14,502	-	14,502
WSS Ukraine Project	1,483	28,340	-	29,823
Ben and Jerry's Foundation	3,061	(2,877)	-	184
Gwent LAs	-	4,964	-	4,964
Justice First Fellowship	2,500	(2,500)	-	-
Awards For All	2,331	(455)	-	1,876
Community Foundation Wales	-	(27,100)	27,100	-
Welsh Government	18,472	(4,579)	-	13,893
Welsh Government - Cardiff Uni Project	-	7,249	-	7,249
The National Lottery Community Fund	-	18,675	-	18,675
	<u>218,499</u>	<u>(127,674)</u>	<u>30,781</u>	<u>121,606</u>
TOTAL FUNDS	<u>322,356</u>	<u>(43,110)</u>	<u>-</u>	<u>279,246</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	191,342	(106,778)	84,564
Restricted funds			
Hay, Brecon & Talgarth Sanctuary	2,000	-	2,000
Tudor Trust	-	(50)	(50)
Tudor trust - staff wellbeing	-	(232)	(232)
Ministry of Justice	-	(1,389)	(1,389)
Paul Hamlyn Foundation	-	(87,052)	(87,052)
Postcode Community Trust	-	(1,755)	(1,755)
Justice Collaborations	133,334	(194,548)	(61,214)
British Red Cross Society - Repair Programme	22,501	(35,509)	(13,008)
The Sam & Bella Sebba Charitable Foundation	39,999	(41,192)	(1,193)
Welsh Gov - Wales Sanctuary Services	54,432	(39,930)	14,502
WSS Ukraine Project	30,154	(1,814)	28,340
Ben and Jerry's Foundation	-	(2,877)	(2,877)
Gwent LAs	41,940	(36,976)	4,964
Justice First Fellowship	7,763	(10,263)	(2,500)
Awards For All	-	(455)	(455)
Community Foundation Wales	-	(27,100)	(27,100)
Welsh Government	45,447	(50,026)	(4,579)
Welsh Government - Cardiff Uni Project	35,000	(27,751)	7,249
The National Lottery Community Fund	30,285	(11,610)	18,675
	<u>442,855</u>	<u>(570,529)</u>	<u>(127,674)</u>
TOTAL FUNDS	<u>634,197</u>	<u>(677,307)</u>	<u>(43,110)</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	123,891	(5,512)	(14,522)	103,857
Restricted funds				
Tudor Trust	126	(76)	-	50
Tudor trust - staff wellbeing	1,988	(570)	-	1,418
Ministry of Justice	3,346	(1,799)	-	1,547
Paul Hamlyn Foundation	20,443	66,189	-	86,632
Postcode Community Trust	-	435	-	435
Justice Collaborations	26,378	61,833	-	88,211
British Red Cross Society - Repair Programme	41,564	(29,205)	-	12,359
The Sam & Bella Sebba Charitable Foundation	2,331	(2,390)	59	-
The Access to Justice Foundation	(6,506)	5,270	1,236	-
Welsh Gov - Wales Sanctuary Services	(54)	(3,436)	3,490	-
WSS Ukraine Project	2,926	(7,236)	5,793	1,483
Ben and Jerry's Foundation	-	3,061	-	3,061
Gwent LAs	-	(3,944)	3,944	-
Justice First Fellowship	-	2,500	-	2,500
Awards For All	-	2,331	-	2,331
Welsh Government	-	18,472	-	18,472
	<u>92,542</u>	<u>111,435</u>	<u>14,522</u>	<u>218,499</u>
TOTAL FUNDS	<u>216,433</u>	<u>105,923</u>	<u>-</u>	<u>322,356</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	136,066	(141,578)	(5,512)
Restricted funds			
Hay, Brecon & Talgarth Sanctuary	5,000	(5,000)	-
Tudor Trust	-	(76)	(76)
Tudor trust - staff wellbeing	-	(570)	(570)
Ministry of Justice	-	(1,799)	(1,799)
Paul Hamlyn Foundation	110,000	(43,811)	66,189
Postcode Community Trust	20,000	(19,565)	435
Justice Collaborations	215,337	(153,504)	61,833
British Red Cross Society - Repair Programme	-	(29,205)	(29,205)
The Sam & Bella Sebba Charitable Foundation	35,001	(37,391)	(2,390)
The Access to Justice Foundation	17,499	(12,229)	5,270
Welsh Gov - Wales Sanctuary Services	49,231	(52,667)	(3,436)
WSS Ukraine Project	(1)	(7,235)	(7,236)
Albert Hunt Trust	3,000	(3,000)	-
Ben and Jerry's Foundation	5,000	(1,939)	3,061
Gwent LAs	-	(3,944)	(3,944)
Justice First Fellowship	2,500	-	2,500
Awards For All	9,975	(7,644)	2,331
Welsh Government	<u>39,002</u>	<u>(20,530)</u>	<u>18,472</u>
	<u>511,544</u>	<u>(400,109)</u>	<u>111,435</u>
TOTAL FUNDS	<u>647,610</u>	<u>(541,687)</u>	<u>105,923</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	123,891	79,052	(45,303)	157,640
Restricted funds				
Hay, Brecon & Talgarth Sanctuary	-	2,000	-	2,000
Tudor Trust	126	(126)	-	-
Tudor trust - staff wellbeing	1,988	(802)	-	1,186
Ministry of Justice	3,346	(3,188)	-	158
Paul Hamlyn Foundation	20,443	(20,863)	519	99
Postcode Community Trust	-	(1,320)	1,320	-
Justice Collaborations	26,378	619	-	26,997
British Red Cross Society - Repair Programme	41,564	(42,213)	649	-
The Sam & Bella Sebba Charitable Foundation	2,331	(3,583)	1,252	-
The Access to Justice Foundation	(6,506)	5,270	1,236	-
Welsh Gov - Wales Sanctuary Services	(54)	11,066	3,490	14,502
WSS Ukraine Project	2,926	21,104	5,793	29,823
Ben and Jerry's Foundation	-	184	-	184
Gwent LAs	-	1,020	3,944	4,964
Awards For All	-	1,876	-	1,876
Community Foundation Wales	-	(27,100)	27,100	-
Welsh Government	-	13,893	-	13,893
Welsh Government - Cardiff Uni Project	-	7,249	-	7,249
The National Lottery Community Fund	-	18,675	-	18,675
	<u>92,542</u>	<u>(16,239)</u>	<u>45,303</u>	<u>121,606</u>
TOTAL FUNDS	<u>216,433</u>	<u>62,813</u>	<u>-</u>	<u>279,246</u>

Asylum Justice

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

18. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	327,408	(248,356)	79,052
Restricted funds			
Hay, Brecon & Talgarth Sanctuary	7,000	(5,000)	2,000
Tudor Trust	-	(126)	(126)
Tudor trust - staff wellbeing	-	(802)	(802)
Ministry of Justice	-	(3,188)	(3,188)
Paul Hamlyn Foundation	110,000	(130,863)	(20,863)
Postcode Community Trust	20,000	(21,320)	(1,320)
Justice Collaborations	348,671	(348,052)	619
British Red Cross Society - Repair Programme	22,501	(64,714)	(42,213)
The Sam & Bella Sebba Charitable Foundation	75,000	(78,583)	(3,583)
The Access to Justice Foundation	17,499	(12,229)	5,270
Welsh Gov - Wales Sanctuary Services	103,663	(92,597)	11,066
WSS Ukraine Project	30,153	(9,049)	21,104
Albert Hunt Trust	3,000	(3,000)	-
Ben and Jerry's Foundation	5,000	(4,816)	184
Gwent LAs	41,940	(40,920)	1,020
Justice First Fellowship	10,263	(10,263)	-
Awards For All	9,975	(8,099)	1,876
Community Foundation Wales	-	(27,100)	(27,100)
Welsh Government	84,449	(70,556)	13,893
Welsh Government - Cardiff Uni Project	35,000	(27,751)	7,249
The National Lottery Community Fund	30,285	(11,610)	18,675
	<u>954,399</u>	<u>(970,638)</u>	<u>(16,239)</u>
TOTAL FUNDS	<u>1,281,807</u>	<u>(1,218,994)</u>	<u>62,813</u>

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Asylum Justice**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	5,883	9,264
Other trading activities		
Fundraising events	1,476	2,541
Income from services provided	<u>41,940</u>	<u>-</u>
	43,416	2,541
Investment income		
Bank interest	447	430
Charitable activities		
Grants	<u>584,451</u>	<u>635,375</u>
Total incoming resources	634,197	647,610
EXPENDITURE		
Raising donations and legacies		
Sundry	123	371
Charitable activities		
Wages	289,335	273,518
Social security	26,536	18,850
Pensions	6,735	5,806
Staff training	3,447	1,886
Staff travel expenses	4,159	2,183
Legal and Professional	197,627	155,962
British Red Cross grant	67,649	26,446
Cardiff University	<u>20,100</u>	<u>-</u>
	615,588	484,651
Support costs		
Other		
Rates and water	1,929	169
Carried forward	1,929	169

This page does not form part of the statutory financial statements

Asylum Justice**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
Other		
Brought forward	1,929	169
Insurance	3,142	2,550
Telephone	1,138	1,606
Postage and stationery	3,492	3,849
Rent & room hire	21,890	19,200
Legal & Professional	2,752	1,705
Subscriptions	1,546	3,127
Sundry expenses	-	199
Software, IT & website	16,031	14,877
Staff wellbeing	372	570
Bank charges	110	36
Independent examiners fees	5,102	4,416
Depreciation of tangible fixed assets	4,092	4,361
	<u>61,596</u>	<u>56,665</u>
Total resources expended	<u>677,307</u>	<u>541,687</u>
Net (expenditure)/income	<u>(43,110)</u>	<u>105,923</u>

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