

REGISTERED COMPANY NUMBER: 05447875 (England and Wales)
REGISTERED CHAIRTY NUMBER: 1112026



**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2024
For
Asylum Justice**

Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff CF23 8AA



BPU Limited
Chartered Accountants
Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff
CF23 8AA

Registered to carry on audit work
in the UK and regulated for a range
of investment business activities by
the Institute of Chartered Accountants
in England and Wales.

bpu Chartered Accountants is
a trading name of BPU Ltd
Company Number: 3723948
Registered in Wales.

A list of directors is available from the
registered office above.

Asylum Justice

Contents of the Financial Statements for the Year Ended 31 March 2024

	Page
Report of the Trustees	1 to 13
Independent Examiner's Report	14
Statement of Financial Activities	15
Balance Sheet	16 to 17
Cash Flow Statement	18
Notes to the Cash Flow Statement	19
Notes to the Financial Statements	20 to 31
Detailed Statement of Financial Activities	32 to 33



The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The charity remains a going concern. The reasons are set out in the report below.

OBJECTIVES AND ACTIVITIES

Asylum Justice is the only charitable organisation in Wales – considered as a legal aid desert with an ever-shrinking immigration sector – which offers free, specialist (OISC Level 3) immigration advice and representation to asylum seekers, recognised refugees, and vulnerable migrants up to and including court level. In broad terms we work with those who have made a request for protection in the UK which may be considered under the UN Refugee Convention 1951 or under the European Convention on Human Rights 1950.

We provide legal advice and representation when someone cannot access legal aid because it has been withdrawn or their immigration matter is 'out of scope' of legal aid. No other organisation provides this service in Wales and consequently Asylum Justice is the last place that people can turn to for help in their asylum or immigration case. Where we succeed in securing status or reuniting a family, it is a vital step in ensuring meaningful socio-economic inclusion for some of the most vulnerable individuals in Wales. Wider outcomes include reducing pressure on statutory and third sector agencies, particularly when destitute individuals gain access to social and legal protections. The value of our unique service cannot be stressed enough.

Our specific casework objectives can be broadly summarised as:

1. To assist asylum seekers and other vulnerable migrants in securing and maintaining legal recognition, thereby alleviating destitution and exclusion amongst this client group;
2. To keep families living in the UK together through making initial and further leave applications;
3. To reunite refugee families in Wales by representing them in family reunion applications.

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2024

Since 2013, we have primarily focused our limited resources on delivering high-quality legal advice and representation services. Our wider charity objectives expanded slightly in the last three years to include taking steps to participate further in Welsh and UK-wide advocacy trying to address the systemic problems in the asylum and immigration systems which give rise to the need for the services which Asylum Justice provides; as well as beginning to train up new immigration advisers to assure a future supply to the organisation.

Asylum Justice Memorandum and Articles of Association – Objectives (extract)

“The relief of poverty, in particular but not exclusively, for persons including but not limited to asylum seekers and refugees who have at any stage raised arguments under the 1951 UN Convention relating to the Status of Refugees or the European Convention of Human Rights or The Human Rights Act 1998 to the Secretary of State for the Home Department or the First-Tier and Upper Tribunal of the Immigration and Asylum Chamber or in any other legal proceedings; and

To provide legal advice, assistance and representation in relation to persons including but not limited to asylum seekers who by reason of their inadequate means are unable to obtain such advice and representation from their own resources and who, in particular but not exclusively, have at any stage raised arguments under the 1951 United Nations Refugee Convention or the European Convention of Human Rights or The Human Rights Act 1998 to the Secretary of State for the Home Department or the First-Tier and Upper Tribunal of the Immigration and Asylum Chamber or any other legal proceedings.”

PUBLIC BENEFIT

The Trustees have paid due regard to Charity Commission guidance in planning and managing the activities and work of the organisation for public benefit.

ACHIEVEMENTS AND PERFORMANCE

Please note statistics cover the reporting period (1st April 2023 – 31st March 2024) for this annual report.

1. Appeals

57 % success rate for appeals (2023)

With a shortage of legal aid solicitors in Wales, a shrinking sector, and stringent merits tests, there continues to be large numbers of clients denied access to justice. The extent of this is highlighted in Jo Wilding’s 2022 report, “No Access to Justice: How Legal Advice Deserts Fail Refugees, Migrants & Our Communities” (2022)¹.

We take on the appeals of asylum seekers denied legal aid on the grounds that solicitors considered their case too ‘weak’ to win on appeal. As such, we act in appeal cases deemed complex and unlikely to succeed. Despite this, in 2023 we won 57 % of these appeals, 2. This demonstrates both the importance of representation at appeal stage, and the high-quality legal support delivered by Asylum Justice.

¹ Wilding J. (May 2022) No Access to Justice: How Legal Advice Deserts Fail Refugees, Migrants, and Our Communities. <https://www.ragp.org.uk/blog/no-access-to-justice>

² UK Government. There are no available statistics to provide a comparison between Asylum Justice and the national success rate due to an upgrading in the UK casework system – figures available are up to March 2023 where the success rate nationally was 49% for first quarter of 2023 National statistics: How many people do we grant protection to?. Accessed 01.11.24 at: [How many people do we grant protection to? - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/statistics/how-many-people-do-we-grant-protection-to)

**Report of the Trustees
for the Year Ended 31 March 2024**

This area of work usually requires very quick action. This is because clients who have had legal representation withdrawn by their previous legal aid solicitor will have a very short timescale in which to lodge an appeal and, once the appeal is lodged, an initial court hearing can be listed for less than a month later. Clients at this stage of the asylum process are also on the verge of becoming destitute, as Home Office support and accommodation are withdrawn if no appeal is lodged or, indeed, if an appeal is dismissed after a hearing in which the client was unrepresented.

First-tier Tribunal Appeals

We submitted 2 applications for Permission to Appeal to the First-tier Tribunal and have represented 24 applicants at First-tier Tribunal Appeals.

Upper Tribunal Appeals

Asylum Justice made 11 'permission to appeal' applications to the Upper Tribunal during this reporting period. Decision responses on permission to appeal applications has were subject to delay in 2023. In this reporting period, we represented 3 clients at an Upper Tribunal appeal hearing.

2. Fresh Claims

20% success rate (2022) for fresh claims submitted; 50% refused submissions granted right of appeal.

In 2023, we submitted 14 fresh claims for refused asylum seekers who had exhausted all appeal rights. Asylum seekers who have exhausted all appeal rights sometimes have fresh grounds or compelling new evidence with which they can make further submissions to the Home Office in support of their previous asylum claim. Some simply never had their claim fully considered the first time around due to poor quality legal representation or an appeal not being lodged in time.

Most notably, 50% of the further submissions (i.e., fresh claims) made by Asylum Justice were granted a right of appeal in 2022. 5 Fresh claim appeals were heard and 4 fresh claims were granted permission to apply to the Upper Tribunal. This demonstrates the high quality of submissions made, as the overwhelming majority of fresh asylum claims are not granted a right of appeal when refused by the Home Office. The right to have your case heard by an immigration judge dramatically improves an applicant's overall chances of succeeding with a fresh claim.

Many of these clients will be completely destitute, having spent years in enforced poverty and homelessness in the UK due to their lack of legal status. For most, returning home is not an option due to continued fears for their safety. When a fresh claim is successful, it transforms a client's situation immediately, by granting them legal status and associated rights such as the opportunity to work and/or claim benefits. It will also create the right to apply for refugee family reunion, thereby allowing them to recover from recent traumatic experiences and fully integrate into Welsh society. From June 2024, a new Pro Bono Project in collaboration with the Cardiff University School of Law and Politics, funded by the Welsh Government, will focus on clients with fresh claims and so increase our capacity to advise and represent these clients.

3. Family Reunion

57% successful Family Reunion applications (2022)

We submitted 2 family reunion applications and 11 Family Reunion Appeals, 10 in the First Tier Tribunal and 1 in the Upper Tribunal. Despite being a fundamental human right, this is an area of law without access to legal aid provision. Without representation, many refugee families remain separated, which impacts significantly on the sponsor's ability to recover and integrate into the host community, whilst relatives remain in often dangerous environments, such as war zones or refugee camps.

There have been continuing delays for applications being considered by the Home Office in 2023. This has left some clients waiting many months, or even over a year, for a decision on their family reunion case.

4. Leave and Nationality Applications

91% successful leave, further leave, settlement, and naturalisation applications (2023)

We assist vulnerable migrants, many of whom are failed asylum seekers, to make applications for leave to remain in the UK based on their private and family life. Many of these clients may be part of established Welsh families, with a child or partner who is either a British citizen or legally settled here.

Many of those with leave to remain in the UK on grounds of their family and private life are required to make four separate paid applications over a ten-year period before being able to apply for legal settlement. To find thousands of pounds every few years for application and solicitor's fees is beyond the reach of most. If no extension application is made before an applicant's current leave to remain expires, they will become 'overstayers' overnight, thereby losing the right to work or access to public funds. They also face the risk of detention and forced removal, separating them from their loved ones.

This year we submitted 10 leave applications and 9 settlement applications (1 of which was a Domestic Violence Settlement application), with accompanying fee waivers applications where relevant (12 in total). We also submitted 3 naturalisation applications.

5. Lifting the No Recourse to Public Funds (NRPF) Condition

In 2023 we made 2 applications to lift the no recourse to public funds (NRPF) condition attached to clients' existing leave to remain. This enables vulnerable clients on the verge of destitution to claim benefits where they are eligible.

We also made 2 successful applications concerning NASS (National Asylum Support Service) to provide accommodation and financial support to eligible asylum seekers who would otherwise be destitute.

6. Strategic Litigation

Pre-Action Protocols for further accommodation and support issues

We submitted 3 pre-action protocol letters to initiate judicial review proceedings of which two were successful.

7. Referrals to Legal Aid Providers

As we do not use legal aid to fund our casework, we refer out clients who are eligible for legal aid to local immigration and asylum solicitors. This has ensured our casework resources could be focused on clients with no access to legal aid. In this reporting period, we referred at least 32 clients to legal aid advisers, demonstrating the vital role Asylum Justice plays in securing representation for clients whom we do not directly represent.

8. Initial Asylum Claims

82% success rate for initial asylum claims (2023)

However, since 2022 when a number of providers in Wales closed their legal aid departments, the legal aid system in Wales has come near to collapse, in a region already describe as a legal aid desert.³ The remaining providers have been left working at full capacity, with delays in offering appointments, and in some cases unable to take on any new cases at all. This has led to initial asylum claimants and even unaccompanied asylum-seeking children (UASC cases) being unable to access a legal aid solicitor. This has meant Asylum Justice is now taking clients who should in theory have access to a Legal Aid solicitor. This has meant we have had to consider how to prioritise our work in a way not envisaged before 2022. In 2023, we had 39 clients with initial asylum claims with an 82% success rate, higher than the national average of 62%.⁴ We also began to support unaccompanied asylum-seeking children (UASC cases) during the reporting period in partnership with local authorities. (No separate UASC figures available for this period but data will be available in the next reporting period as we formalise referrals from local authorities.)

9. Advice-Only Clients

Our caseworkers provided one-off legal advice to 30 clients. 'Advice-only' statistics do not include clients who subsequently progress onto our waiting list for substantive casework to be undertaken on their behalf. Most clients progress on to our waiting list, as there is no other appropriately accredited organisation to which we can refer them to access the legal representation they need.

Where an enquiry falls outside the scope of our work or the individual lives outside of Wales, our Client Liaison team plays a crucial role in responding and signposting to more appropriate services where possible. In total, we received 679 enquiries during this reporting period. This covers those who were taken on for substantive representation (or added to the waiting list where necessary), given one-off advice, referred to a legal aid provider, signposted to other organisations and those whose matters fell out of our scope. **This is significantly more than the 380 enquiries we had in 2022, illustrating the issues outlined above and the strain put on our service over the period.**

³ Wilding J. (May 2022) No Access to Justice: How Legal Advice Deserts Fail Refugees, Migrants, and Our Communities. <https://www.ragp.org.uk/blog/no-access-to-justice>

⁴ See <https://www.gov.uk/government/statistical-data-sets/asylum-and-resettlement-summary-previous-data-tables> (accessed 3rd December 2024)

10. Ukraine Project Cymru

Extra funding was provided in September 2022 by the Welsh Government via the Wales Sanctuary Service to support Ukrainian refugees in Wales. The funding provided to Asylum Justice has been used in collaboration with Cardiff School of Law and Politics, Cardiff University to provide free Legal Advice to Ukrainian Refugees through the Ukraine Project Cymru. The Project has been led by Jennifer Morgan, a lecturer in law and a qualified immigration advisor, along with administrative support and a number of students. The Project is based in the Pro Bono Unit in Cardiff School of Law and Politics and was nominated for an award at the LawWorks Pro Bono Awards 2023 and won the Cardiff and District Law Society best access to Justice Initiative (Pro Bono) Award 2023. The Funding was extended for the year April 2023 – March 2024. This project has now come to an end. However, the Welsh Government has agreed to fund a new scheme outside of the Wales Sanctuary Service. The new Pro Bono Scheme will target those who are seeking to make a fresh Claim for Asylum.

Service Delivery

Our service can be accessed via an online referral form, a support line or via numerous third sector and statutory services' referral partnerships. Most significantly, in 2023 we were part of the Wales Sanctuary Services – a contract for a consortium (this includes Asylum Justice, Welsh Refugee Council, EYST Swansea, Tros Gynnal Plant, BAWSO, and Displaced People in Action (DPIA)) to deliver a holistic, pan-Wales service to people seeking sanctuary. Our role within this consortium is to provide specialist immigration advice and representation services to meet the Welsh Government's Nation of Sanctuary vision (<https://gov.wales/written-statement-wales-nation-sanctuary>).

During the year we expanded Client Liaison Officer capacity, The Client Liaison Officers coordinate between clients, lawyers, interpreters and partners. The Client Liaison Officer plays a particularly important role in ensuring the accessibility of our service by reassuring clients when they first contact Asylum Justice, gathering necessary paperwork for the lawyer to review prior to meeting with a client, and managing expectations around waiting times and how our service works.

Once allocated an adviser, clients receive initial advice and then might be referred on to a legal aid provider, where legal aid is available, or represented directly through Asylum Justice. For some clients, due to the circumstances of their case, it is not possible to assist them further. These clients nonetheless still receive comprehensive advice from us regarding their situation and options. Following advice sessions, we refer clients to other services for assistance for issues related to destitution, communication, mental health, or social isolation. Occasionally, clients need emergency referrals to out-of-hours Social Services departments or Accident and Emergency NHS units.

During 2023, we have been successfully providing our advice and substantive casework services in a hybrid format. This demonstrates our continued ability to work with a large number of clients despite working through a mixed modality and with only a small team.

Whether or not the service is offered face-to-face or remotely is dependent on the client's vulnerabilities/needs and adviser's capacity (some work solely remotely). Where clients need to have remote expert appointments or court hearings, we have also been able to offer limited space and equipment to clients.

**Report of the Trustees
for the Year Ended 31 March 2024**

The demand for our advice and representation has increased significantly during this year and continues to outweigh our ability to supply these services immediately to everyone who approaches us. This is illustrated by the above figures showing our overall workload was nearly double that in 2023.

Staffing and Volunteers

Ruth Brown, the Legal Director, is responsible for the charity's casework and office management. Ruth was nominated in 2020 as an 'Inspiring Woman Lawyer' in the UK as part of a study carried out by the Faculty of Law at the University of Oxford. Ruth is frequently invited to speak on national radio and at panels regarding our work and the wider context of UK immigration policy.

Legal staff included a small number of sessional caseworkers who provide vital specialist advice and representation to clients. We are very fortunate to work with these experienced sessional caseworkers, who frequently secure positive outcomes for our clients. Working alongside the legal staff, we increased capacity by increasing our Client Liaison Officers who ensured effective coordination between clients, staff, and external partners, in addition to offering administration support and being the main point of contact for our offices.

We also have two Supervising Caseworkers to carry their own caseload and assist the Legal Director in supervising trainees. Due to a generalised shortage of immigration advisers in Wales, and subsequently a shortage of supply to our own organisation, we continue to train up new caseworkers. We began piloting this in 2020 and subsequently expanded it in 2021 and 2022 after securing additional funding. With the increased demand on our service and the additional objective to train new caseworkers, we now see it as a priority to bring more qualified caseworker roles in-house as we secure sufficient funding. We now work with several trainees, currently at OISC Level 1 and 2.

The Funding Officer worked to identify and apply for new funding, maximise the impact of grants, and build up our reserves through careful financial management. Her responsibilities were also expanded to work on monitoring, learning and evaluation for Asylum Justice, including reviewing and improving systems for effectively and efficiently collecting statistics.

During 2024, we also recruited a finance officer (P/T) to work alongside the funding officer.

We also hosted a student placement from Cardiff School of Law and Politics, with the student working on data collection and policy with the Funding Officer.

Partnerships and Memberships

While others in the Welsh migration-focused third sector are working on multiple, interrelated issues which affect the rights and integration of asylum seekers, recognised refugees, and vulnerable migrants – such as destitution, communication issues, mental health and social isolation – no other agency offers free OISC Level 3 immigration advice and representation to those without access to legal aid, nor maintains a central expert role in Wales on issues regarding the legal aid and immigration systems.

We receive regular referrals from, and we refer regularly to (for issues related to destitution, communication, mental health or social isolation), a wide variety of local public, private and third sector partners. Partners such as local authorities, the faith sector, the Wales Sanctuary Services partners (including the Welsh Refugee Council, EYST, Tros Gynnal Plant, BAWSO, and DPIA), a range of third sector organisations (such as British Red Cross, Welsh Women's Aid, Homestart, Oasis Cardiff) and the Law Centres Network.

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2024

Asylum Justice also has strong working partnerships with a range of other organisations including the Welsh Refugee Coalition, Law Works Cymru, the Immigration Law Practitioners Association, the Joint Council for the Welfare of Immigrants, the Electronic Immigration Network, Refugee Action, the Refugee Legal Group, and Cardiff and Swansea Universities.

Raising funds

This year's achievements have been underpinned by generous financial support from a range of existing and new funding bodies, which are listed below, in addition to individual donations from supporters or local groups/businesses.

(i) Grant income

Tudor Trust: Tudor Trust provides an unrestricted grant which has been renewed from January 2023 – December 2025. This provides the salary for our Legal Director and some core costs.

Wales Sanctuary Services (Welsh Government): Asylum Justice is part of a consortium of third sector organisations (with the Welsh Refugee Council as lead agency) that secured funding from the Welsh Government for a three-year programme to improve services for asylum seekers and refugees in Wales. This funding is used to pay for caseworker costs. It has also covered some interpreting, translation, and expert report costs. As part of this grant, extra funding was provided by the Welsh Government in September 2022 to support Ukrainian refugees in Wales and this was renewed for another year in 2023. It came to an end in March 2024. The funding provided to Asylum Justice has been used in collaboration with Cardiff School of Law and Politics, Cardiff University to fund the Ukraine Project Cymru.

Lloyds Bank Foundation: Lloyds Bank Foundation provided a two-year unrestricted grant (renewed 2024-2027). During this reporting period the grant covered a full-time Client Liaison Officer post and contributed to organisation overheads.

Ministry of Justice (via. Community Justice Fund): Asylum Justice received emergency funding from the Ministry of Justice (MOJ) through wave 3 of the Community Justice Fund. This emergency funding part-funded a range of staff posts in addition to some organisation overheads.

Paul Hamlyn Foundation: Asylum Justice continued a multi-year core grant from the Paul Hamlyn Foundation to support its casework operations, strengthen its use of casework data, and increase its contribution to sector advocacy and campaigning work.

Postcode Community Trust: A one-year grant ending in November 2024, which supports casework operations, contributing to sessional caseworkers and interpretation/translation costs.

Justice Together Initiative: Continuing fund granted for a multi-year project in partnership with British Red Cross to support gathering documents, primarily for clients wishing to apply for or renew their leave to remain / settlement and family reunion applicants.

Asylum, Migration and Integration Fund (AMIF): Continuing fund for a multi-year project in partnership with British Red Cross supporting family reunion applications.

Ministry of Justice (via Access to Justice; Help Accessing Legal Support Scheme): Asylum Justice secured a 6-month one-off grant to support delivery of its legal casework services. A further three months were later granted, ending June 2023.

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2024

AB Charitable Trust: Asylum Justice secured a three year unrestricted grant from 2023-2026

Awards For All – National Lottery Community Fund: Asylum Justice secured a one year grant for interpretation and translation

Ben and Jerry's Foundation: Single year grant for Advocacy and Campaigning

(ii) Donations and Activity Fundraising

The focus in 2024 has primarily been on funding applications to funding bodies, but we have also received ongoing regular donations from a number of supporters.

In the next financial year, we intend to run some fundraising events and individual giving campaigns in order to increase our unrestricted reserves. We will continue to attempt to diversify income during the next year.

Financial Review

The total income for the year ended 31st March 2024 was £647,610 (2023 £533,811) and the total expenditure for the year was £541,687 (2023 £457,328). The income received included restricted/core grant funds of £506,542 (2023 £375,417) and unrestricted grant funds of £128,833 (2023 £142,780). Continuing donations, including from Standing Order supporters and one-off donations and fundraising income was also received, totalling £12,235 (2023 £15,614). The expenditure for the year has largely been on core management costs, including running the offices at Portland House, office rent, the Legal Director's salary, salaries for staff, payment for consultancy casework including interpretation and expert reports. We also had payments for data storage and IT. The restricted fund balance brought forward at 1st April 2023 was £92,542 and £218,499 was carried forward at 31st March 2024. The balance on the unrestricted fund decreased during the year from £123,891 brought forward to £103,857 at 31st March 2024.

Reserves Policy

The unrestricted reserves on 31st March 2024 are £103,857, which is equal to approximately 2.3 months of expected overall expenditure. The current reserves policy aims for 3 months running costs. Our reserves figure was lower than normal at the end of the financial year. The trustees are aware that the reserves are low and it is a priority to grow reserves during 2025 to ensure sustainability.

The workload of the Funding Officer post during the 2023 year did not allow for an individual giving strategy to be drawn up and implemented. While the reserves are lower than desirable, existing grant agreements were sufficient at the end of January 2024 to cover operating costs for the 3-month minimum, as Asylum Justice receives generous ongoing support from a number of funders.

Risk policy

The trustees are aware of all the major risks regarding the charity including financial and personnel risks, which are reviewed on an on-going basis. Financial risk is recognised and controlled by a system of authorisation of expenses and segregation of duties in recording and processing wages and income. Trustees are appointed to check and review personnel matters and Health and Safety and appropriate insurance are in place.

Plans for the future

Asylum Justice will continue to play a unique and essential role within the Welsh refugee and migrant rights sector in terms of outcomes for individuals, reducing pressure on statutory (as demonstrated by recent research⁵) and other third sector agencies. We have also increasingly become a source of specialist information for wider sector organisations involved in advocacy on refugees'/migrants' rights.

Most significantly we will continue to be part of the Wales Sanctuary Services (WSS) programme – a contract for a consortium (this includes Asylum Justice, Welsh Refugee Council, EYST Swansea, TGP, BAWSO, and DPIA) to deliver a holistic, pan-Wales service to people seeking sanctuary. Our role within this consortium is to provide specialist immigration advice and representation services to meet the Welsh Government's Nation of Sanctuary vision (<https://gov.wales/written-statement-wales-nation-sanctuary>).

The events of the last year have demonstrated our resilience as an organisation to adapt and continue to provide our service. It has also led us to reflect on gaps in our resources and consider new solutions, such as regarding the supply of future qualified immigration advisors in Wales. Asylum Justice has focused some of its resources on training up new advisors to ensure sustainability of available advisors for Asylum Justice in the coming years. In 2023, our OISC Level 2 trainees participated in an intensive pilot programme of training, supervision, and peer support for immigration advisers delivered by Asylum Aid. This was a fantastic opportunity for our trainees and the programme demonstrated that investment in training a sustainable pipeline of expert immigration advisers is a key element in creating a strengthened, better coordinated and well-networked immigration advice system.

The Funding Officer, with support from the Legal Director and trustees, is also focusing further efforts on our income generation. This includes continuing to improve the organisation's monitoring and evaluation work, producing casework statistics more regularly in addition to increasing the number of testimonials gathered from previous clients. This is work, which will assist us to identify improvements we can make to our service, demonstrating the need for, and high quality of, our service in future funding applications. It also means that we are in a unique position to evidence issues and problems occurring within both the asylum and immigration system and the legal aid system. The Legal Director is regularly contacted by academics undertaking research in these areas, and our greater involvement in general advocacy work is an area of work that we continue to develop.

Securing further medium to long-term funding is a priority for Asylum Justice, so that we can ensure the sustainability of its current services but also develop our ability to better resource the organisation's infrastructure. A better resourced infrastructure will relieve pressure from key members of staff, ensure we can provide our service in a timely manner to all those who need to access it, and free up experienced members of staff to concentrate on casework.

⁵ Leckie C. , Munro R. , and Pragnell M. (September 2021) *Defending the public purse: The economic value of the free legal advice sector* [<https://atjf.org.uk/wp-content/uploads/2021/09/Defending-the-public-purse-The-economic-value-of-the-free-legal-advice-sector-September-2021.pdf>]

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2024

During 2023, we have seen a continuing increase in demand for our services. In 2024, we will prioritise maximising efficiency and expanding capacity where necessary and where we are able. Due to the collapse of the legal aid system, it is also likely that Asylum Justice will experience further increase in demand and may need to continue to take on cases that were previously referred out to legal aid providers, such as initial asylum claims and unaccompanied asylum-seeking children (UASC cases). For 2024 Asylum Justice will continue to assess how to meet the rapidly growing need, whilst ensuring sustainability of our services.

Structure, Governance and Management

The organisation is a Charitable Company Limited by Guarantee, governed by its Memorandum and Articles of Association. Asylum Justice is also registered with the Office of Immigration Services Commissioner (OISC) in accordance with the Immigration and Asylum Act 1999 and the Nationality, Immigration and Asylum Act 2002. The charity is also registered with the Information Commissioner's Office for data protection purposes.

The charity is managed directly by its board of trustees. Each Trustee is ex officio a member of the company. There are no other members. The board consists of fourteen Trustees. A Trustee who has served a continuous term of six years must resign for at least one year but then may stand for re-election to the board.

Recruitment and Appointment of Trustees

Trustees are appointed at a general meeting; the members of the charity may, by ordinary resolution, appoint a trustee or the trustees may appoint a trustee themselves.

A trustee is appointed and holds office until the next Annual General Meeting. If not re-appointed at the AGM they should then vacate office. Since March 2024, we have initiated a recruitment process to increase the number and diversity of trustees on the Board, including members who have lived experience of the asylum and immigration system in the UK.

Key Management Personnel

The key management personnel are considered to be the trustees and the Directors. Trustees receive no remuneration.

**Report of the Trustees
for the Year Ended 31 March 2024**

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05447875 (England and Wales)

Registered Charity number

1112026

Registered office

Portland House
113 Bute Street
Cardiff Bay
Cardiff
CF10 5EQ

Trustees

B Rainey
M Baker
F E Chater
T Godwin
V Goodban
J G Morgan
H Taylor
K Toner-Bass
A Annie (appointed 25/9/2024)
E J Nishio (appointed 25/9/2024)
R Smith-James (appointed 25/9/2024)
N Sudarsan (appointed 25/9/2024)
S Todorovic (appointed 25/9/2024)
C Vircavs (appointed 25/9/2024)

Asylum Justice

Report of the Trustees for the Year Ended 31 March 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Huw Palin FCA
BPU Limited
Chartered Accountants
Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff
CF23 8AA

Office of the OISC Registration Number
N200800025

STATEMENT OF TRUSTEES' RESPONSIBILITIES


The trustees (who are also the directors of Asylum Justice for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on16/12/24..... and signed on the board's behalf by:


B Rainey - Trustee

**Independent Examiner's Report to the Trustees of
Asylum Justice**



Independent examiner's report to the trustees of Asylum Justice ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'John Huw Palin'.

John Huw Palin FCA
The Institute of Chartered Accountants in England and Wales

BPU Limited
Chartered Accountants

Date: 18th December 2024.

Radnor House
Greenwood Close
Cardiff Gate Business Park
Cardiff CF23 8AA

Registered to carry on audit work
in the UK and regulated for a range
of investment business activities by
the Institute of Chartered Accountants
in England and Wales.

bpu Chartered Accountants is
a trading name of BPU Ltd
Company Number 3723948
Registered in Wales.

A list of directors is available from the
registered office above.

Asylum Justice

Statement of Financial Activities (Incorporating an Income and Expenditure Account) for the Year Ended 31 March 2024

				Year Ended 31/3/24 Total funds £	Period 1/2/22 to 31/3/23 Total funds £
	Notes	Unrestricted funds £	Restricted funds £		
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,262	5,002	9,264	10,285
Charitable activities	5				
Charitable activities		128,833	506,542	635,375	518,197
Other trading activities	3	2,541	-	2,541	2,211
Investment income	4	430	-	430	202
Other income		-	-	-	2,916
Total		136,066	511,544	647,610	533,811
EXPENDITURE ON					
Raising funds	6	371	-	371	310
Charitable activities	7				
Charitable activities		141,207	400,109	541,316	457,018
Total		141,578	400,109	541,687	457,328
NET INCOME/(EXPENDITURE)					
Transfers between funds	18	(5,512) (14,522)	111,435 14,522	105,923 -	76,483 -
Net movement in funds		(20,034)	125,957	105,923	76,483
RECONCILIATION OF FUNDS					
Total funds brought forward		123,891	92,542	216,433	139,950
TOTAL FUNDS CARRIED FORWARD		103,857	218,499	322,356	216,433

The notes form part of these financial statements

Asylum Justice

Balance Sheet 31 March 2024

	Notes	2024 £	2023 £
FIXED ASSETS			
Tangible assets	14	7,252	11,613
CURRENT ASSETS			
Debtors	15	19,299	69,833
Cash at bank		<u>326,402</u>	<u>166,212</u>
		345,701	236,045
CREDITORS			
Amounts falling due within one year	16	<u>(30,597)</u>	<u>(31,225)</u>
NET CURRENT ASSETS		<u>315,104</u>	<u>204,820</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>322,356</u>	<u>216,433</u>
NET ASSETS		<u>322,356</u>	<u>216,433</u>
FUNDS	18		
Unrestricted funds		103,857	123,891
Restricted funds		<u>218,499</u>	<u>92,542</u>
TOTAL FUNDS		<u>322,356</u>	<u>216,433</u>

The notes form part of these financial statements

Asylum Justice

Balance Sheet - continued
31 March 2024

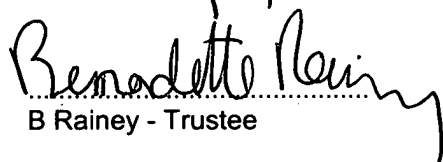
The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 16/12/24 and were signed on its behalf by:


B Rainey - Trustee

The notes form part of these financial statements

Asylum Justice

Cash Flow Statement for the Year Ended 31 March 2024

	Notes	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Cash flows from operating activities			
Cash generated from operations	1	<u>159,760</u>	<u>50,112</u>
Net cash provided by operating activities		<u>159,760</u>	<u>50,112</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(8,294)
Interest received		<u>430</u>	<u>202</u>
Net cash provided by/(used in) investing activities		<u>430</u>	<u>(8,092)</u>
Change in cash and cash equivalents in the reporting period		160,190	42,020
Cash and cash equivalents at the beginning of the reporting period		<u>166,212</u>	<u>124,192</u>
Cash and cash equivalents at the end of the reporting period		<u>326,402</u>	<u>166,212</u>

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Net income for the reporting period (as per the Statement of Financial Activities)	105,923	76,483
Adjustments for:		
Depreciation charges	4,361	3,740
Interest received	(430)	(202)
Decrease/(increase) in debtors	50,534	(40,729)
(Decrease)/increase in creditors	(628)	10,820
Net cash provided by operations	<u>159,760</u>	<u>50,112</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23 £	Cash flow £	At 31/3/24 £
Net cash			
Cash at bank	<u>166,212</u>	<u>160,190</u>	<u>326,402</u>
	<u>166,212</u>	<u>160,190</u>	<u>326,402</u>
Total	<u>166,212</u>	<u>160,190</u>	<u>326,402</u>

**Notes to the Financial Statements
for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

The following specific policies are applied to particular categories of income:

- i) Voluntary income is received by way of donations and is included in accounts when receivable.
- ii) Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant which will normally be when the grant is actually received. Grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance. Deferred income represents grant monies received for future periods and released to incoming resources in the period to which it relates.
- iii) Trading income is included when receivable.
- iv) Donated services and facilities are included at the value to the charity where this can be quantified and are material.
- v) Investment income and all other income is recognised when receivable.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- Furniture - 25% straight line
- Computer equipment - 25% straight line

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Year Ended 31/3/24	Period 1/2/22 to 31/3/23
	£	£
Donations	<u>9,264</u>	<u>10,285</u>

3. OTHER TRADING ACTIVITIES

	Year Ended 31/3/24	Period 1/2/22 to 31/3/23
	£	£
Fundraising events	<u>2,541</u>	<u>2,211</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

4. INVESTMENT INCOME

	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Bank interest	<u>430</u>	<u>202</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Grants	Charitable activities	<u>635,375</u>	<u>518,197</u>

Grants received, included in the above, are as follows:

	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Community Justice Fund - Wave 2 & 3 (CJF Consortium)	-	12,196
AB Charitable Trust	25,000	20,000
Lloyds Bank Foundation	25,500	27,250
Moondance Foundation	-	35,000
Tudor Trust	48,333	91,634
Tudor Trust - Staff Wellbeing	-	2,000
Asylum Rights Programme (Welsh Government)	-	7,974
Welsh Government - Legal advice & Sanctuary Seekers	-	12,500
Paul Hamlyn Foundation - Shared Ground	110,000	50,000
Justice Collaborations	215,336	66,666
British Red Cross Society - Repair programme	-	52,500
The Sam & Bella Sebba Charitable Foundation	35,000	35,000
The Access to Justice Foundation	17,500	35,000
Welsh Government - Sanctuary Services	49,231	48,452
WSS Ukraine project	-	22,025
Postcode Community Trust	20,000	-
Awards for All	9,975	-
Ben & Jerry's Foundation	5,000	-
Albert Hunt Trust	3,000	-
Justice First Fellowship	2,500	-
Welsh Government	39,000	-
Other	<u>30,000</u>	-
	<u>635,375</u>	<u>518,197</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

6. RAISING FUNDS

Raising donations and legacies

	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Sundry	<u>371</u>	<u>310</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Charitable activities	<u>458,205</u>	<u>26,446</u>	<u>56,665</u>	<u>541,316</u>

8. GRANTS PAYABLE

	Year Ended 31/3/24 £	Period 1/2/22 to 31/3/23 £
Charitable activities	<u>26,446</u>	<u>-</u>

9. SUPPORT COSTS

	Other £
Charitable activities	<u>56,665</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 31/3/24	Period 1/2/22 to 31/3/23
	£	£
Depreciation - owned assets	<u>4,361</u>	<u>3,740</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the period ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the period ended 31 March 2023.

12. STAFF COSTS

	Year Ended 31/3/24	Period 1/2/22 to 31/3/23
	£	£
Wages and salaries	273,518	218,520
Social security costs	18,850	14,590
Other pension costs	<u>5,806</u>	<u>4,185</u>
	<u>298,174</u>	<u>237,295</u>

The average monthly number of employees during the year was as follows:

	Year Ended 31/3/24	Period 1/2/22 to 31/3/23
Advocacy and Advice	11	7
Funding Co-ordinator	<u>1</u>	<u>1</u>
	<u>12</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,677	6,608	10,285
Charitable activities			
Charitable activities	142,780	375,417	518,197
Other trading activities	2,211	-	2,211
Investment income	202	-	202
Other income	-	2,916	2,916
Total	<u>148,870</u>	<u>384,941</u>	<u>533,811</u>
EXPENDITURE ON			
Raising funds	310	-	310
Charitable activities			
Charitable activities	<u>102,416</u>	<u>354,602</u>	<u>457,018</u>
Total	<u>102,726</u>	<u>354,602</u>	<u>457,328</u>
NET INCOME	46,144	30,339	76,483
Transfers between funds	<u>(1,024)</u>	<u>1,024</u>	<u>-</u>
Net movement in funds	45,120	31,363	76,483
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>78,771</u>	<u>61,179</u>	<u>139,950</u>
TOTAL FUNDS CARRIED FORWARD	<u>123,891</u>	<u>92,542</u>	<u>216,433</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

14. TANGIBLE FIXED ASSETS

	Furniture £	Computer equipment £	Totals £
COST			
At 1 April 2023 and 31 March 2024	<u>596</u>	<u>16,844</u>	<u>17,440</u>
DEPRECIATION			
At 1 April 2023	223	5,604	5,827
Charge for year	<u>149</u>	<u>4,212</u>	<u>4,361</u>
At 31 March 2024	<u>372</u>	<u>9,816</u>	<u>10,188</u>
NET BOOK VALUE			
At 31 March 2024	<u>224</u>	<u>7,028</u>	<u>7,252</u>
At 31 March 2023	<u>373</u>	<u>11,240</u>	<u>11,613</u>

15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	11,885	62,365
Other debtors	4,925	5,575
Prepayments	<u>2,489</u>	<u>1,893</u>
	<u>19,299</u>	<u>69,833</u>

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	6,397	27,127
Accruals and deferred income	<u>24,200</u>	<u>4,098</u>
	<u>30,597</u>	<u>31,225</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
Fixed assets	2,954	4,298	7,252	11,613
Current assets	107,840	237,861	345,701	236,045
Current liabilities	(6,937)	(23,660)	(30,597)	(31,225)
	<u>103,857</u>	<u>218,499</u>	<u>322,356</u>	<u>216,433</u>

18. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	123,891	(5,512)	(14,522)	103,857
Restricted funds				
Tudor Trust	126	(76)	-	50
Tudor trust - staff wellbeing	1,988	(570)	-	1,418
Ministry of Justice	3,346	(1,799)	-	1,547
Paul Hamlyn Foundation	20,443	66,189	-	86,632
Postcode Community Trust	-	435	-	435
Justice Collaborations	26,378	61,833	-	88,211
British Red Cross Society - Repair Programme	41,564	(29,205)	-	12,359
The Sam & Bella Sebba Charitable Foundation	2,331	(2,390)	59	-
The Access to Justice Foundation	(6,506)	5,270	1,236	-
Welsh Gov - Wales Sanctuary Services	(54)	(3,436)	3,490	-
WSS Ukraine Project	2,926	(7,236)	5,793	1,483
Ben and Jerry's Foundation	-	3,061	-	3,061
Gwent LAs	-	(3,944)	3,944	-
Justice First Fellowship	-	2,500	-	2,500
Awards For All	-	2,331	-	2,331
Welsh Government	-	18,472	-	18,472
	<u>92,542</u>	<u>111,435</u>	<u>14,522</u>	<u>218,499</u>
TOTAL FUNDS	<u>216,433</u>	<u>105,923</u>	<u>-</u>	<u>322,356</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

18. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	136,066	(141,578)	(5,512)
Restricted funds			
Hay, Brecon & Talgarth Sanctuary	5,000	(5,000)	-
Tudor Trust	-	(76)	(76)
Tudor trust - staff wellbeing	-	(570)	(570)
Ministry of Justice	-	(1,799)	(1,799)
Paul Hamlyn Foundation	110,000	(43,811)	66,189
Postcode Community Trust	20,000	(19,565)	435
Justice Collaborations	215,337	(153,504)	61,833
British Red Cross Society - Repair Programme	-	(29,205)	(29,205)
The Sam & Bella Sebba Charitable Foundation	35,001	(37,391)	(2,390)
The Access to Justice Foundation	17,499	(12,229)	5,270
Welsh Gov - Wales Sanctuary Services	49,231	(52,667)	(3,436)
WSS Ukraine Project	(1)	(7,235)	(7,236)
Albert Hunt Trust	3,000	(3,000)	-
Ben and Jerry's Foundation	5,000	(1,939)	3,061
Gwent LAs	-	(3,944)	(3,944)
Justice First Fellowship	2,500	-	2,500
Awards For All	9,975	(7,644)	2,331
Welsh Government	39,002	(20,530)	18,472
	<u>511,544</u>	<u>(400,109)</u>	<u>111,435</u>
TOTAL FUNDS	<u>647,610</u>	<u>(541,687)</u>	<u>105,923</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/2/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	78,771	46,144	(1,024)	123,891
Restricted funds				
Tudor Trust	(3,656)	3,782	-	126
Tudor trust - staff wellbeing	1,344	644	-	1,988
Asylum rights programme	(6,408)	5,654	754	-
City United Reform Church	758	(858)	100	-
Lloyds Bank Foundation	13,186	(13,186)	-	-
Welsh Gov - Legal advice & sanctuary	(8,443)	8,443	-	-
Ministry of Justice	19,771	(16,595)	170	3,346
Paul Hamlyn Foundation	24,627	(4,184)	-	20,443
Postcode Community Trust	20,000	(20,000)	-	-
Justice Collaborations	-	26,378	-	26,378
British Red Cross Society - Repair Programme	-	41,564	-	41,564
The Sam & Bella Sebba Charitable Foundation	-	2,331	-	2,331
The Access to Justice Foundation	-	(6,506)	-	(6,506)
Welsh Gov - Wales Sanctuary Services	-	(54)	-	(54)
WSS Ukraine Project	-	2,926	-	2,926
	<u>61,179</u>	<u>30,339</u>	<u>1,024</u>	<u>92,542</u>
TOTAL FUNDS	<u>139,950</u>	<u>76,483</u>	<u>-</u>	<u>216,433</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

18. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	148,870	(102,726)	46,144
Restricted funds			
Daughters of charity	2,608	(2,608)	-
Hay, Brecon & Talgarth Sanctuary	4,000	(4,000)	-
The Sam & Bella SCF cost of living	2,916	(2,916)	-
Tudor Trust	43,300	(39,518)	3,782
Tudor trust - staff wellbeing	2,000	(1,356)	644
Asylum rights programme	7,974	(2,320)	5,654
City United Reform Church	-	(858)	(858)
Lloyds Bank Foundation	-	(13,186)	(13,186)
Welsh Gov - Legal advice & sanctuary	12,500	(4,057)	8,443
Ministry of Justice	-	(16,595)	(16,595)
Paul Hamlyn Foundation	50,000	(54,184)	(4,184)
Postcode Community Trust	-	(20,000)	(20,000)
Justice Collaborations	66,666	(40,288)	26,378
British Red Cross Society - Repair Programme	52,500	(10,936)	41,564
The Sam & Bella Sebba Charitable Foundation	35,000	(32,669)	2,331
The Access to Justice Foundation	35,000	(41,506)	(6,506)
Welsh Gov - Wales Sanctuary Services	48,452	(48,506)	(54)
WSS Ukraine Project	22,025	(19,099)	2,926
	<u>384,941</u>	<u>(354,602)</u>	<u>30,339</u>
TOTAL FUNDS	<u>533,811</u>	<u>(457,328)</u>	<u>76,483</u>

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Asylum Justice

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Year Ended 31/3/24 £	Period 2022 to 31/3/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	9,264	10,285
Other trading activities		
Fundraising events	2,541	2,211
Investment income		
Bank interest	430	202
Charitable activities		
Grants	635,375	518,197
Other income		
Other income	-	2,916
Total incoming resources	647,610	533,811
EXPENDITURE		
Raising donations and legacies		
Sundry	371	310
Charitable activities		
Wages	273,518	218,520
Social security	18,850	14,590
Pensions	5,806	4,185
Staff training	1,886	6,534
Staff travel expenses	2,183	800
Legal and Professional	155,962	159,964
British Red Cross grant	26,446	-
	484,651	404,593
Support costs		
Other		
Rates and water	169	535
Carried forward	169	535

This page does not form part of the statutory financial statements

Asylum Justice

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Year Ended 31/3/24 £	Period 2022 to 31/3/23 £
Other		
Brought forward	169	535
Insurance	2,550	1,741
Telephone	1,606	1,061
Postage and stationery	3,849	3,998
Rent & room hire	19,200	14,790
Legal & Professional	1,705	1,074
Repairs & renewals	-	1,358
Subscriptions	3,127	971
Sundry expenses	199	5,168
Software, IT & website	14,877	12,551
Staff wellbeing	570	1,586
Bank charges	36	88
Independent examiners fees	4,416	3,764
Depreciation of tangible fixed assets	4,361	3,740
	<u>56,665</u>	<u>52,425</u>
Total resources expended	<u>541,687</u>	<u>457,328</u>
Net income	<u>105,923</u>	<u>76,483</u>

This page does not form part of the statutory financial statements