

# ALL SAINTS CHORUS

England & Wales · Charity number 1111845

## Details

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Other names	ASC
Status	Registered
Legal form	Other
Registered	2005-10-27
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	33 Park Road London E15 3QP
Phone	02084703365
Email	<a href="mailto:enquiries@allsaintschorus.org">enquiries@allsaintschorus.org</a>
Website	<a href="http://www.allsaintschorus.org">www.allsaintschorus.org</a>

## Activities

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**Objects:** TO ADVANCE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF CHORAL MUSIC IN ALL IT'S ASPECTS BY THE PRESENTATION OF PUBLIC CHORAL CONCERTS; AND FOR SUCH GENERAL PURPOSES OF SUCH CHARITABLE BODIES OR FOR SUCH OTHER PURPOSES AS SHALL BE EXCLUSIVELY CHARITABLE AS THE COMMITTEE MAY FROM TIME TO TIME DETERMINE.

**Activities:** Community choir

## Classification

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- **How:** Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

## Geography

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- Newham

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£27,859	£25,754	-	-
2024-03-31	£25,089	£25,016	-	-
2023-03-31	£33,278	£31,626	-	-
2022-03-31	£14,858	£12,496	-	-
2021-03-31	£4,131	£1,889	-	-

## Trustees

Name	Role	Appointed
<b>SARAH ROSE KELLY</b>	Chair	
Ann Brennan		2021-11-23
Hilary Ann Peggy Norton		2013-05-14
<b>JOHN ROBERT CULLEN</b>		
Jenny Yeatman		2023-09-19
Kate Phillips		2023-09-19
<b>LOUISE GALLAGHER</b>		2023-09-21
Lucy Anne Dawes		2022-11-29
Michael Peter John Parsons		2020-10-21
<b>PENELOPE ANN DALTON</b>		
Peggy Ann Probett		2022-11-29
Warren Hoskins		2019-07-07

**ALL SAINTS CHORUS**

England & Wales - Charity number 1111845

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# Accounts

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## ALL SAINTS CHORUS Annual Return '24 -'25

### Chair of Trustee's report AGM July 2025

We've had another very successful and enjoyable year. We've said goodbye to some members but new singers have also joined – welcome!

After a very busy anniversary year last year, concerts have been closer to home this year, but remained ambitious. Thank you to everyone who contributes to making a success of our concert programme, working behind the scenes, including setting up and tidying on the concert day itself.

#### Survey

Kate organised a **survey of members** this year that has fed into some of our decision making within the committee. As always, we are keen to **promote good attendance** at rehearsals and concerts – in order to ensure we continue to improve musically and to make Jon's life easier when planning rehearsals. Through the survey, people let us know that often absence is unavoidable due to family / work commitments – we do appreciate that everyone's lives are busy, so **thank you all for making every effort to attend**.

In response to your request, we will try and **set dates of concerts** for the full year further in advance so that people have the best chance to take part.

A few people also requested we **maximise our singing time** by ensuring a prompt start to rehearsals and keeping the tea break short – we shall make every effort to do this in the new year.

Thank you to those of you who suggested composers / pieces you'd like to perform – Jon has taken note!

#### Fundraising

Thank you to everyone who puts efforts into **raising funds** for the choir, including those who make ad hoc donations over and above subscriptions, including refreshment supplies for concerts and anonymous direct contributions towards concert costs.

Thank you to Peg who has kept us supplied with **fundraising paper quizzes**. In the coming year we will aim to put on another **quiz night with fish & chips** as a choir social and fundraiser. This was the most popular suggestion from you all in the survey, so please do support the event when it happens.

If chorus members have fundraising ideas that they would like to support please let the committee know.

## ALL SAINTS CHORUS Annual Return '24 -'25

### Bursaries

We are conscious that some members have financial challenges, and find the costs of choir – subscriptions, music, and the residential weekend difficult to meet. We want to remain an inclusive and community based group, and do not want anyone to miss out on enjoying the chorus because of financial constraints. Please do speak to me or Hilary if we can support you in this way.

### Residential weekend

Once again in January we enjoyed our time at **Ashburnham Place** for our choir weekend away. Thank you to Veronica who has stepped up to take over organisation of our annual weekend away and has been part of the committee this year.

### Committee

The committee usually meet once per term, sometimes with an additional meeting before an upcoming concert if required, or a quick meet around the piano on a rehearsal night. Between meetings we communicate via email and WhatsApp message, making operational decisions as required. This means that the time commitment for individuals is not too onerous.

If you are interested in joining the committee, and / or taking on an officer role, even if you haven't put your name forward this evening, please let one of us know – you would be welcome.

Thank you to all the committee for your hard work this year – and thanks in anticipation of next year!

As always though, biggest thanks are due to Jon, who ultimately is the person that keeps everything going.

**Sarah Kelly** Chair of Trustees

# **ALL SAINTS CHORUS Annual Return '24 -'25**

## **Musical Directors Report – AGM July 2025**

A successful year for the Chorus since our last meeting in July 2024 we have performed the following:

Bach St John Passion at Aldersbrook  
Christmas Concert at West Ham  
Fauré Requiem at West Ham  
Strawberries & Cream at West Ham

In October we shall have our Baroque Fireworks at Aldersbrook and our Christmas Concert at West Ham on November 29<sup>th</sup>.

The Chorus have worked hard to present a varied and at times challenging range of music of which all should be proud. The season was also designed to help replenish our funds and I am currently looking at our program for the next two years. Future plans include Brahms Requiem for next year's major concert and Bach's St Matthew Passion in 2027 to mark its 300th anniversary.

I thank the committee for keeping the Chorus running smoothly and our members for their high standard of musicianship.

Thanks also to Jo Cull and Sam Cross for their conducting skills and the delightful choir Nelson Primary School whose parents turned out in force to make our Christmas concert a sellout.

Attendance at rehearsals is mainly good and I hope that this continues to be the case, poor attendance leads to notes not being learned – I'll say no more.

Plans to sell the stage are still ongoing, we just need to be patient.

After the summer break we shall tighten our rehearsal times up by endeavoring to start on time at 7.45. It is known this has been a bone of contention for some but at times the need to photocopy material has caused the hold up. This is no longer the case as the copier is now totally defunct with no chance of replacement.

Also, we will try and keep the tea break to 10 minutes so that we can maximize on rehearsal time.

**Jon Cullen**

Charity registration number: 1111845

## ALL SAINTS CHORUS Annual Return '24 -'25

	<b>Accounting year</b>		restricted funds	2023/ 24	restricted funds
	<b>2024-25</b>				
	<i>carried forward</i>		1629		1380
1	Subscriptions	7200		7910	
2	Donations	3843		420	
	Ticket Sales	5219		4545	
	Sales			37	
	Social			750	750
	Refreshments (concert)	170		274	
	Music scores	920		1182	
7	Fundraising	761			
	Choir weekend away	7533	7533	7163	7163
	Bursary Fund	80	80		
3	Gift Aid	1969		3168	
	aged debtors	164		-360	
		<b>2785</b>			
	<b>Total Income</b>	<b>9</b>	<b>9242</b>	<b>25089</b>	<b>9293</b>
8	Advertising and Promotion	647		1243	
	Bank/Finance Charges	60		66	
	Insurance	66		66	
	Musicians Fee & Travel Expenses	9490		7010	
4	Use Of Rehearsal Space	1500		4320	
	Scores	1740		1739	
5	Website costs	227		133	
1	Weekend Away				
0	Payments	8375	8375	6884	6884
	Refunds			75	75
9	Printing	782		502	
6	Sundries	367		292	
	Soloists Fees	2500		1950	
	postage			31	
	social event			705	705
		<b>2575</b>			
	<b>Total Expenditure</b>	<b>4</b>	<b>8375</b>	<b>25016</b>	<b>7664</b>
	<b>Profit/Loss</b>	<b>2105</b>	<b>867</b>	<b>73</b>	<b>1629</b>

Total funds at March 31st 2025	
HSBC	18628
Cash	1248
<b>Total</b>	<b>19876</b>

Total funds at March 31st 2024	
HSBC	16749
Cash	767
<b>Total</b>	<b>17516</b>
of which £1629 is restricted funds	

Charity registration number: 11118

## ALL SAINTS CHORUS Annual Return '24 -'25

of which £867 is restricted funds
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### Notes to the Accounts

1. Subs – During the financial year (24-25) we have had 57 subscription-paying choir members, 1 member who supports us but who does not attend choir practice. £7200 of our income derived from subscriptions. Costs include promotion, printing, scores, rent and paying for musicians and soloists for concerts. Membership subscriptions are £180 pa for waged and £75 for unwaged members. Many members pay subscriptions by standing order and most of those are in the Gift Aid scheme. All taxpayers might want to consider donating through **Gift Aid**, as this is a valuable source of income.
2. Donations – were £3843 this financial year. This is especially high because of a very generous donation of £3400 from Woodgrange Baptist church. Some people donate with their subscription. Thanks to all who donate either regularly or one-off.
3. Gift Aid – We applied for Gift Aid for the year 23/24 (£1969). Fundraising, subscriptions, and all donations are eligible for Gift Aid.
4. Use Of Rehearsal Space/rent The church irregularly charges us rent for using the premises for rehearsals and concerts. This works out at £1500 a year.
5. Internet expenses & website costs are domain name, webspace, & accounting software.
6. Sundries include some office supplies, camera for conductor and power cable, disposable cups.
7. Fundraising: Xmas raffle, Peg's quiz, Nathalie's Ice cream event
8. Advertising and promotion: diary entries, banners,
9. Printing: is posters, programmes, vocal scores and tickets.
10. Includes deposit for 2026 of £750
11. The difference in funds from 31Mar24 to 31Mar25 is £2360 and the surplus for the year is £2105, creating a discrepancy of £255. This is accounted for by: Payments in advance for the year and the money is in the account, but the invoices were raised against the money in subsequent financial year.
12. Restricted funds are for Choir Rehearsal Weekend Away

### **ASSET REGISTER (to be checked by JC)**

Item	Location	Cost	Person responsible	Purchase date
Andy's painting	67 Cotswold Gardens	1000	Committee	January 2020
PA system	Church	300	J Cullen	October 2018
Staging	Church	(Grant) 12000	Committee	February 2007
Continuo organ	67 Cotswold Gardens	3000	Committee	March 2017
Orchestral parts	Church	~1100	J Cullen	Historic
Scores	Church	~500	J Cullen	Historic

# ALL SAINTS CHORUS Annual Return '24 -'25

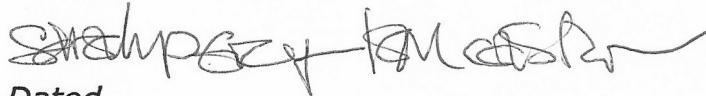
## Independent Examiners Statement

All Saints Chorus - Accounting Year 2024/25 Annual Return

Overall, All Saints Chorus financial reports are considered enough for the size, complexity, and purpose of the organisation. They have a Financial Control Policy for purposes of secure governance. The treasurer reports on income and expenditure for termly committee meetings and trustees have sight of bank statements at every committee meeting (4 times a year).

### Independent Examiner's Statement

*I have examined the books and records of the All Saints Chorus*

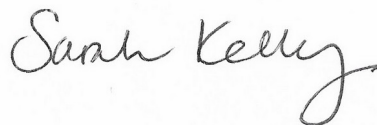


June 14<sup>th</sup> 2025

*Dated*

*Approved by the trustees at the AGM 1<sup>st</sup> July 2025*

*Signed  
(chair)*



**ALL SAINTS CHORUS**

England & Wales - Charity number 1111845

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# Accounts

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**ALL SAINTS CHORUS**

Accounts 2023/24, Trustees report and Musical Directors report

<b>Accounting Year 2023/24</b>		restricted funds	<b>Accounting Year 2022/23</b>
	Carried forward		1380
1			
2	Sales	37	204
1	Subscriptions (-£360 aged debtors)	7550	7120
2	Donations	420	642
	Ticket Sales	4545	11649
	Concert refreshments	274	195
	Music scores	1182	507
7	Fundraising Event		1111
	Choir Weekend Away	7163	7163
8	Social	750	750
3	Gift Aid	3168	49
			4423
	<b>Total Income</b>	<b>250</b>	
		<b>89</b>	<b>9293</b>
			<b>33180</b>
	<b>Expenditure</b>		
9	Instrument Repair & Maintenance		112
1			
0	Advertising and Promotion	1243	717
	Bank/Finance Charges	66	71
	Musicians Fees & Travel Expenses	7010	13725
4	Use Of Rehearsal Space	4320	3600
	Scores	1739	621
5	Website costs	133	219
	Choir Weekend Away	6884	6884
			7473
1			
3	Refunds	75	75
1			
1	Printing & postage	533	940
	Insurance	66	
6	Sundries	292	1198
	Social (cinema trip)	705	705
	Soloists Fees	1950	2850
	<b>Total Expenditure</b>	<b>250</b>	
		<b>16</b>	<b>7664</b>
			<b>31626</b>
	<b>profit/loss</b>	<b>73</b>	<b>1629</b>
			<b>1554</b>

<b>Total funds at March 31st 2024</b>
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<b>Funds at March 31st 2023</b>
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Charity registration number: 1111845

## ALL SAINTS CHORUS

Accounts 2023/24, Trustees report and Musical Directors report

	167
HSBC	50
Cash	767
	<hr/>
<b>Total</b>	<b>175</b>
of which £1629 is restricted funds	<b>17</b>

	171
HSBC current	99
Cash	380
Invoices included but not paid	-135
	<hr/>
<b>Total</b>	<b>174</b>
of which £1380 restricted funds	<b>44</b>

Restricted funds are for Choir Weekend Away and occasional social events. There are invoices raised in one financial year and settled in another financial year.

### Independent Examiner's Statement

*I have examined the books and records of the All Saints Chorus*

*Signed Warren Hoskins Dated 2<sup>nd</sup> July '23*

*Approved by the trustees at the AGM 9<sup>th</sup> July 2024*

### **Notes to the Accounts**

The amount we have in the current account at the date of creating these accounts, June 22<sup>nd</sup> 2024 is £ **12585.19**. (we have just paid out for the musicians and soloists for Haydn's Creation at St Johns, Smith Square) This includes restricted funds for the choir weekend away. We closed the savings account in April '22 and transferred the balance to the current account. We have £707 cash.

1. Subs - During the financial year (23-24) we have had 56 subscription-paying choir members, 1 member who supports us but who does not attend choir practice. £7550 of our income derived from subscriptions. Costs include promotion, printing, scores, rent and paying for musicians and soloists for concerts. Membership subscriptions are £180 pa for waged and £75 for unwaged members. Many members pay subscriptions by standing order and most of those are in the Gift Aid scheme. All taxpayers might want to consider donating through **Gift Aid**, as this is such a valuable source of income.
2. Donations - were £420 this financial year, some people make a donation with their subscription. Thanks to all who donate either regularly or one-off.
3. Gift Aid - We have not applied for Gift Aid for the year 23/24, but it should be in the region of £2000. Fundraising, subscriptions, and all donations are eligible for Gift Aid.
4. Use Of Rehearsal Space/rent paid to venues, like St Gabriels, St John's etc West Ham Church irregularly charges us "rent" for using the premises for rehearsals and concerts. This works out at ~£1500 a year.

**ALL SAINTS CHORUS** Accounts 2023/24, Trustees report and Musical Directors report

5. Internet expenses & website costs are domain name, webspace, accounting software and zoom account.
6. Sundries includes some office sundries, black folders, microphone and power cable, Sum Up card machine, seat labels, soloists' gifts like flowers & chocs, disposable cups.
7. Fundraising: Xmas raffle, quiz night
8. Social: **occasional** cinema trips
9. Instrument Repair & Maintenance: loudspeaker and amplifier for rehearsals
10. Advertising and promotion: diary entries, banners,
11. Printing: is posters, programmes, vocal scores and tickets.
12. Sales: consist of harpsichord and black folders and program sales
13. Refunds were for the Verdi concert tickets (after Covid cancellation)

Overall, All Saints Chorus financial reports are considered enough for the size, complexity, and purpose of the organisation. We have a Financial Control Policy for purposes of secure governance. The treasurer does a report about income and expenditure for committee meetings and trustees can have sight of recent bank statements.

### **Chair's report September 2023**

Following our eventual performance of Verdi's *Requiem* at Southwark Cathedral (twice cancelled due to COVID), the year since our last AGM has been one of consolidation. We are happy to have welcomed new members to the chorus and new volunteers to the committee.

#### Performances

Our first concert since last year's AGM was our now traditional **Christmas concert**, supported and enhanced by the choir from Nelson School – to whom we say thanks for their fantastic performance. Thanks also to all the staff at the school for making it happen – especially to Jo. Having explored and researched new venues, our next major outing was to St Gabriel's Church (Aldersbrook) to perform **Handel's Messiah**. We were made very welcome, and tickets were pretty much sold out, making the concert really exciting. We hope that our upcoming concert in a couple of weeks at the same venue will be equally well received.

Thank you to everyone who contributes to making a success of our concert programme, working behind the scenes, including the committee, choir members and our friends at Lennox Children's Cancer Fund.

#### Fundraising

Thank you to everyone who puts efforts into raising funds for the choir, including those who make ad hoc donations over and above subscriptions, including refreshment supplies for concerts and anonymous direct contributions towards concert costs.

## **ALL SAINTS CHORUS**

Accounts 2023/24, Trustees report and Musical Directors report

The committee will think about some fund raising and social events in the new year that we can all be involved in.

### Choir weekend

In January we enjoyed our time at **Ashburnham Place** for our choir weekend away. Thank you to all those who helped with the organisation of this, especially Fiona who took on the majority of the work for this. We are looking forward to our next visit in the new year with the organisation being taken over by Louise (thank you!).

### Committee and officers

We usually meet about once per term, sometimes with an additional meeting before an upcoming concert if required. If you are interested in joining the committee, even if you haven't put your name forward this evening, please let one of us know - you would be welcome.

This year we welcomed Jenny as secretary (rescuing Hilary from the task which she was doing alongside her treasurer role) and have also welcomed some new committee members. Thank you to all the committee - both recent and long-standing members for volunteering their time.

Thanks also to all those who help and volunteer in other ways - on concert days, putting up staging and tidying afterwards, promoting us through advertising and social media and helping to set up for rehearsals.

Our committee members can come and go over time, and the officer roles can be rotated, but we do have one person who never stops and is irreplaceable. Of course, it goes without saying that without Jon - our Director of Music (and teacher, conductor, accompanist, composer in residence) we couldn't exist.

## **Musical Directors Report - AGM September 2023**

A good year for the choir which has seen both successful concerts and steady growth in membership. Attendance at rehearsals although good, is not consistently high and I hope this can improve this coming year.

*Concerts since last November (Verdi Requiem) have been;*

Annual Christmas Concert at West Ham. A great fun evening with big audience ably conducted by Jo Cull. Thanks to Hilary for the after concert social.

Messiah in March at St Gabriel's, Aldersbrook, which was sold out and proved to be a fine venue. Amazing sound from the choir and orchestra with many compliments received.

**ALL SAINTS CHORUS** Accounts 2023/24, Trustees report and Musical Directors report

We are returning there for our next concert on 30<sup>th</sup> September and hope to have another splendid evening.

Next year is a special one for us as we celebrate our 30<sup>th</sup> Anniversary. We are considering the following:

Bach – St John Passion (March).

Spring concert (a lighter concert of popular music)

Summer concert (July) – Haydn’s Creation (Southwark?).

Possible Autumn concert (Oct/Nov) Bach Cantatas/Motets

Christmas concert at West Ham (Dec).

**Stage.**

We are currently looking at this. We shall try a new seating plan on 30<sup>th</sup> September and also get our rostrum sorted so you can see the conductor better. Ultimately we are looking to replace our stage but we need to consider storage etc. hiring may well be a viable alternative.

Jon Cullen

**ALL SAINTS CHORUS**

England & Wales - Charity number 1111845

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# Accounts

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## All Saints Chorus 2022-2023 Accounts, Independent Examiners report and Trustees Report

Accounting Year 2022/23		Accounting Year 2021/22			
		restricted funds		restricted funds	
12	Sales	293			
1	Subscriptions	7075		4418	
2	Donations	622		471	
		1176			
	Ticket Sales	8		3320	
	Concert refreshments	195		194	
	Music scores	507		432	
7	Fundraising Event	1135		711	606
	Choir Weekend Away	7211	7211	4881	4881
8	Social	49	49	431	431
3	Gift Aid	4423			
		<b>3327</b>			
	<b>Total Income</b>	<b>8</b>		<b>14858</b>	
	<b>Expenditure</b>				
9	Instrument Repair & Maintenance	112			
10	Advertising and Promotion	717		487	
	Bank/Finance Charges	71		35	
		1372			
	Musicians Fees & Travel Expenses	5		4440	
4	Use Of Rehearsal Space	3600		500	
	Scores	621		551	
5	Website costs	219		216	
	Choir Weekend Away	7473	7473	3972	3972
13	Refunds	100			
11	Printing	940		182	
	Insurance			59	
6	Sundries	1198	606		
	Social (cinema trip)			504	504
	Soloists Fees	2850		1550	
		<b>3162</b>			
	<b>Total Expenditure</b>	<b>6</b>		<b>12496</b>	
	<b>profit/loss</b>	<b>1652</b>		<b>2362</b>	

Total funds at March 31st 2023	
	171
HSBC	99
HSBC savings acc't closed	0
Cash	380

Funds at March 31st 2022	
HSBC current	13703
HSBC Savings	971
Cash	924

# All Saints Chorus 2022-2023 Accounts, Independent Examiners report and Trustees Report

<b>Total</b>	<b>175</b>
of which £1380 is restricted funds	<b>79</b>

<b>Total</b>	<b>1559</b>
of which £2968 restricted funds	<b>8</b>

The restricted funds March 2023 is for the Choir Weekend Away.

## Independent Examiner's Statement

*I have examined the books and records of the All Saints Chorus*

*Ian*  
*Mowll*

*Dated 12<sup>th</sup> September 2023*

*Approved by the trustees at the AGM 19<sup>th</sup> September 2023*

## **Notes to the Accounts**

The amount we have in the current account at the date of creating these accounts, September 12<sup>th</sup>, 2023, is £ **20,844.45**. This includes restricted funds for the choir weekend away. We closed the savings account in April '22 and transferred the balance to the current account. We have £62 cash.

1. Subs - During the financial year (22-23) we have had 56 subscription-paying choir members, 1 member who supports us but who does not attend choir practice. £7075 of our income derived from subscriptions. Costs include promotion, printing, scores, rent and paying for musicians and soloists for concerts. Membership subscriptions are £180 pa for waged and £75 for unwaged members. Many members pay subscriptions by standing order and most of those are in the Gift Aid scheme. All taxpayers might want to consider donating through **Gift Aid**, as this is such a valuable source of income.
2. Donations - were £622 this financial year, some people make a donation with their subscription. Thanks to all who donate either regularly or one-off.
3. Gift Aid - We have not applied for Gift Aid for the year 21/22, or 22/23 yet but it should be in the region of £2000. Fundraising, subscriptions, and all donations are eligible for Gift Aid.
4. Use Of Rehearsal Space/rent paid to Southwark Cathedral. And the church irregularly charges us rent for using the premises for rehearsals and concerts. This works out at £1500 a year.
5. Internet expenses & website costs are domain name, webspace, accounting software and zoom account.
6. Sundries includes some office sundries, £606 donation to Ukraine, black folders, microphone and power cable, Sum Up card machine, seat labels, soloists' gifts like flowers & chocs, disposable cups.
7. Fundraising: Xmas raffle, quiz night

## All Saints Chorus 2022-2023 Accounts, Independent Examiners report and Trustees Report

8. Social: cinema trip to West Side Story
9. Instrument Repair & Maintenance: loudspeaker and amplifier for rehearsals
10. Advertising and promotion: diary entries, banners,
11. Printing: is posters, programmes, vocal scores and tickets.
12. Sales: consist of harpsichord and black folders and program sales
13. Refunds were for the Verdi concert tickets (after Covid cancellation)

Overall, All Saints Chorus financial reports are considered enough for the size, complexity, and purpose of the organisation. We have a Financial Control Policy for purposes of secure governance. The treasurer does a report about income and expenditure for committee meetings and trustees can have sight of recent bank statements.

<b>Concert</b>	<b>Fire on the Green</b>	<b>Verdi Requiem</b>	<b>Christmas</b>	<b>Messiah</b>
date	July 2 <sup>nd</sup> 2022	12 <sup>th</sup> Nov 2022	10 <sup>th</sup> Dec 2022	18 <sup>th</sup> March 2023
<b>Income</b>				
Tickets	1650	6984	590	2935
programme sales		89		
Refreshments	66		130	
<b>Total income</b>	<b>1716</b>	<b>7073</b>	<b>720</b>	<b>2935</b>
<b>Expenditure</b>				
Musicians	3685	6580	910	2520
Soloists	350	1700		800
Advertising & programmes	80	760	122	347
Rent		3600		127
Gifts		20	59	
Other cost (chaperone, seat labels etc)		78		
<b>Total cost</b>	<b>4115</b>	<b>12738</b>	<b>1091</b>	<b>3794</b>
<b>surplus/loss</b>	<b>-2399</b>	<b>-5665</b>	<b>-371</b>	<b>-859</b>

Concert income is from tickets in advance and at the door, sometimes programme sales and takings from the bar.

The costs for each concert are:

- ticket printing
- flyers/posters

## **All Saints Chorus 2022-2023 Accounts, Independent Examiners report and Trustees Report**

- a banner
- newspaper/diary entry or 2
- soloists' fees
- musicians' fees
- gifts (flowers/wine/choc) for soloists or guest conductors
- sometimes refreshments.
- sometime chaperones (for children at xmas)
- Hidden/possible extra costs of a concert: anything needed for staging, postage of scores to musician/soloists, tuning of harpsichord, rent.

### **Chair's report September 2023**

Following our eventual performance of Verdi's *Requiem* at Southwark Cathedral (twice cancelled due to COVID), the year since our last AGM has been one of consolidation. We are happy to have welcomed new members to the chorus and new volunteers to the committee.

#### **Performances**

Our first concert since last year's AGM was our now traditional **Christmas concert**, supported and enhanced by the choir from Nelson School - to whom we say thanks for their fantastic performance. Thanks also to all the staff at the school for making it happen - especially to Jo.

Having explored and researched new venues, our next major outing was to St Gabriel's Church (Aldersbrook) to perform **Handel's Messiah**. We were made very welcome, and tickets were pretty much sold out, making the concert really exciting. We hope that our upcoming concert in a couple of weeks at the same venue will be equally well received.

Thank you to everyone who contributes to making a success of our concert programme, working behind the scenes, including the committee, choir members and our friends at Lennox Children's Cancer Fund.

#### **Fundraising**

Thank you to everyone who puts efforts into raising funds for the choir, including those who make ad hoc donations over and above subscriptions, including refreshment supplies for concerts and anonymous direct contributions towards concert costs.

The committee will think about some fund raising and social events in the new year that we can all be involved in.

#### **Choir weekend**

In January we enjoyed our time at **Ashburnham Place** for our choir weekend away. Thank you to all those who helped with the organisation of this, especially Fiona who took on the majority of the work for this. We are looking forward to our next visit in the new year with the organisation being taken over by Louise (thank you!).

## **All Saints Chorus 2022-2023 Accounts, Independent Examiners report and Trustees Report**

### Committee and officers

We usually meet about once per term, sometimes with an additional meeting before an upcoming concert if required. If you are interested in joining the committee, even if you haven't put your name forward this evening, please let one of us know - you would be welcome.

This year we welcomed Jenny as secretary (rescuing Hilary from the task which she was doing alongside her treasurer role) and have also welcomed some new committee members. Thank you to all the committee - both recent and long-standing members for volunteering their time.

Thanks also to all those who help and volunteer in other ways - on concert days, putting up staging and tidying afterwards, promoting us through advertising and social media and helping to set up for rehearsals.

Our committee members can come and go over time, and the officer roles can be rotated, but we do have one person who never stops and is irreplaceable. Of course, it goes without saying that without Jon - our Director of Music (and teacher, conductor, accompanist, composer in residence) we couldn't exist.

Thank you, Jon.

Sarah Kelly Chair All Saints Chorus Committee