



Huaxia Chinese School

<http://www.huaxiaschool.org.uk> | admin@huaxiaschool.org.uk

Huaxia Chinese School 2023-24 Annual Report

May 2024

Teaching and Learning

- After a careful consideration we have decided to change the textbooks to “Jinbu”, for classes from Level 3 to Level 6. “Jinbu” is produced by Pearson, the exam board for GCSE and A Level exams. The biggest advantage of the textbooks is that they are completely in line with the GCSE and A Level exams syllabus, and are more suitable to our children. The switching has proved to be positive overall.
- Cantonese Division
 - We successfully established the Cantonese Division within our school. Starting with three levels in September, it has increased to four, and will increase further next year.
 - The new teaching team in the division have developed a comprehensive and engaging curriculum in a short period of time.
 - We have seen a strong level of interest and engagement from our students, who have enthusiastically embraced the opportunity to learn their heritage language.
- Teacher training sessions have been organised for staff in Mandarin and Cantonese Divisions respectively.

Edexcel Exam

- Last year’s exam result was excellent, as expected! All our GCSE students achieved A and A*, and the majority of our A Level students achieved A and B in the very challenging A Level exam.
- Students in this year’s GCSE and A Level classes have been working hard to prepare for their exams. They are taking exams with our exam centre now.
- We now have GCSE classes for both Mandarin and Cantonese. We will consider starting a Cantonese A Level class if there is enough interest.
- We have been continuously working on improving the procedure, to ensure the high quality of service.

Working with The Education Institute of the University of Manchester

This is the third year that we work with the Education Institute of the University. By providing the placement opportunity to the UoM students, it has broadened our recruitment channel. We’ve finished this year’s recruiting and hired a number of Education students in various roles for the coming school year. We will continue to strengthen the partnership with the University’s Education Institute.

School Magazine

The topic for this year’s school magazine is “My Best Friend”, children have once again done brilliant work. We are at the final stage of the editing work and plan to distribute it to the students by the end of the term.

Other Activities

- The school show was held on 4th Feb. Children from all classes (except 3 exam classes) worked hard to prepare their performances which demonstrated their ever-growing Chinese language skills. This year’s dignitaries include the Lord Mayor of Manchester, Deputy Lieutenant of Greater Manchester, and leaders from the Education Institute of the University and the City Council’s team in charge of supporting supplementary schools.
- Our school took part in the Chinese New Year celebration in Chinatown this year again. The Children from our dance club performed. Staff & trustees run a craft stall, and raised some donations towards our school.
- Some of our students participated in the annual Mother Tongue Other Tongue programme organised by the Poetry Library at Manchester Metropolitan University. They attended a poetry workshop led by the poet Jennifer Lee Tsai, and two of our students have won an award in the competition.

School Account

- Financial report has been prepared separately.
- Staff wage and tuition fee will be adjusted in line with the new minimum wage and the market rate.
- Tuition fee will be adjusted accordingly, the new annual fee will be £200.

Registration number **1111588**
Registered Charity

Huaxia Chinese School Financial
Statements
for the year ended 31 July 2024

Huaxia Chinese School

Charity Information

Trustees	Xue Teng Mengmei Wang Lai Wah Chan Na Li Yonghui Song Linfeng Zeng Jia Wu Yanyan Zhang Ken Wong	Headteacher Treasurer
Registered Charity Number	1111588	
Accountants	Levell & Co Ltd Suite 25 Peel House 30 The Downs Altrincham WA14 2PX	
Charity Address	c/o Ms Teng 4 Lansdowne Road Sale Cheshire M33 6PF	
Bankers	Barclays Bank Plc Barclays Business Centre Manchester City Office PO Box 357 51 Mosley Street Manchester M60 2AU	

Huaxia Chinese School

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**Trustees Report
for the year ended 31 July 2024**

The trustees report and the financial statements for the year ended 31 July 2024.

The object of the charity is to advance the education of the public in particular those of Chinese ethnic origin in the Chinese language and culture.

STATEMENT OF TRUSTEES RESPONSIBILITIES

Charity law requires the Management Committee acting as Charity Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its financial activities for that period. In preparing those financial statements the Charity Trustees are required to:

- a) select suitable accounting policies and apply them consistently;
- b) make judgements and estimates that are reasonable and prudent;
- c) state whether the policies adopted are in accordance with Charities SORP and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements;
- d) prepare the financial statements on the going concern basis unless it is inappropriate to assume the Charity will continue operating.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Trustees

The Trustees who served during the year are as stated below;

Xue Teng	Headteacher
Mengmei Wang	Treasurer
Lai Wah Chan	
Na Li	
Yonghui Song	
Linfeng Zeng	
Jia Wu	
Yanyan Zhang	
Ken Wong	

This report was approved by the Board on

and is signed on its behalf by;

Trustees

Xue Teng



Mengmei Wang



REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF HUAXIA CHINESE SCHOOL.

I report on the financial statements of the Charity for the period ended 31 July 2024, which are set out on pages 5 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 or under Regulation IO (I)(a) to (c) of The Charities Accounts Regulations 2006 and that an independent examination is needed. The charity is required by company law to prepare accrued accounts and I am qualified to undertake the examination by being a qualified member of The Association of Financial Accountants.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and section 44(I)(c) of the Charities and Trustee Investment Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- l) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 386 of the Companies Act 2006 and section 44(1)(a) of the 2005 Act; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006, section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations; and

- which are consistent with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

A handwritten signature in black ink, appearing to read 'John Bone', with a stylized, circular flourish on the left side.

John Bone AFA MIPA

Financial Accountants Levell
& Co Ltd
Suite 25 Peel House
30 The Downs
Altrincham WA14
2PX

**Income and Expenditure
for the year ended 31 July 2023**

	Notes	2024	2023
Incoming Resources		£	£
Excess / (Deficit) Income over Expenditure	2	25225	30833
Other interest receivable and similar income		377	115
Interest payable and similar charges			
Net income / loss for the year		25602	30948
Reserves brought forward		158632	127684
Reserves carried forward		184234	158632
Gifts, donations and fee income		125409	106195
Administrative expenses		100184	75362

The notes on page 6 form an integral part of these financial statements.

Balance sheet
as at 31 July 2024

		2024	2023
	Notes	£	£
Fixed assets			
Tangible assets	3	117	141
Current assets			
Debtors	4	-	-
Cash at bank and in hand		184,389	158,767
		184,389	158,767
Creditors: amounts falling due within one year	5	(275)	(275)
Net current assets		184,114	158,492
Total assets less current liabilities		184,231	158,663
Net assets		184,231	158,663
Capital and reserves			
Movement during the year		184,231	158,633
		184,231	158,663

The charity trustees consider that an audit is not required for this year and acknowledge that full responsibility for preparation of the financial statements.

Trustees

Xue Teng



Mengmei Wang:



The notes on page 6 form an integral part of these financial statements

Huaxia Chinese School

Notes to the Financial Statements for the year ended 31 July 2024

1. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery	-	15% Reducing balance
Fixtures, fittings and equipment	-	15% Reducing balance

2. Income

The total income of the charity for the year has been derived from its principal activity wholly undertaken in the UK.

3. Tangible fixed assets	Plant and machinery	Fixtures and fittings	Total
	£	£	£
Cost as at 01.08.23	1,045	440	1,485
Additions			
As at 31.07.24	1,045	440	1,485
Depreciation			
As at 01.08.23	977	367	1,344
Charge for year	10	10	20
As at 31.07.24	987	377	1,364
Net book values			
At 31.07.23	68	73	141
At 31.07.24	58	63	121

4. Debtors	2023	2024
	£	£

Prepayments and accrued income	-	-
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5. Creditors: amounts falling due within one year	2023	2024
	£	£

Trade creditors	-	-
Other taxes and social security costs	-	-
Other creditors	<u>275</u>	<u>275</u>
	<u>275</u>	<u>275</u>

Huaxia Chinese School

**Income and Expenditure Schedule
for the year ended 31 July 2024**

	2023		2024
	£	£	£
Income			
Membership Fees	94,818		109,669
Activity Club Income	2,313		2,896
Funds from China	-		-
Tax refund on donations	-		-
Other Income	9,064		12,510
Gross Profit	100%	106,195	100%
			125,510
Unrestricted Expenses			
Teacher's wages	53,260		63,535
Training	1,965		433
Awards for Students	-		503
Other Activities	570		1,616
Porter Security Charge	7,038		11,546
Rent and Rates	100		100
Examination Charge	3,564		5,584
Insurance	51		593
Printing, Postage, Stationery and Advertising	773		1,558
Teaching Materials & Books	2,759		11,117
School Magazine	1,819		1,881
Telephone	789		762
Computer Costs	831		730
Travelling Expenses	38		6
Legal and Professional	-		-
Accountancy	882		275
Subscriptions	-		-
General Expenses	437		27
Prior Year Adjustment	-		-
Depreciation	24		20
		(75,362)	(100,286)
Surplus / (Deficit) of Income over Expenditure		30,833	25,224
Other Income and Expenses			
Bank Deposit Interest		115	378
Net Excess Income over Expenditure		30,948	25,602

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