



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/22

Period start date To

Period end date 31/03/2023

Charity name: Gap Ministries

Charity registration number: 1111373

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Gap Ministries, (also known as Gap Kenya) Exists to help Street children, and the children that live on or near the Mwakirunge Garbage Dump on the outskirts of Mombasa. It is Mombasa's main municipal dump site.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Charity runs 3 projects:</p> <p><u>Stepping Stones</u> A day care centre, for street children in the city to access food, showers , laundry, teaching, medical care, recreation and counselling. We have begun giving both Computer and Tailoring classes with a plan to open up employment opportunities for them. To share the love of Jesus with the children by showing them love and respect alongside the practical care they receive.</p> <p><u>Foster Family Home</u> A foster family home where 12 children live with foster parents who love and care for them, the children attend school.</p> <p><u>Joseph Centre for Children.</u> A centre for over 100 children whose parents live on or survive from the main garbage site. The centre is open for children from the age of 2 years upwards who are unable to attend school due to lack of school fees etc. The centre provides learning activities for the children to enable them to become literate and numerate. The children learn to play and have fun, increasing their social skills and cognitive development. The centre also helps with medical care for the children. The charity currently pays for 43 children from the centre to attend primary school and is funding 2 children to attend boarding High School.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustee's can confirm that all the above projects have shown great public benefit to the children supported by Gap Kenya, as well as the wider Mombasa's public.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Gap Kenya has a great team of volunteer Trustee's, whose roles are vital to the work of Gap Kenya, providing the governance and accountability required. We also have support volunteers who fund raise to provide some of finance required needed to finance our projects. Volunteers also visit the projects in Mombasa, helping out in the centres.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1. <u>The Stepping Stones Centre</u> continues to provide a safe place for street children to access food, showers, laundry, teaching and recreation alongside love, respect and fun.</p> <p>Many children attending the centre have been repatriated back to their families.</p> <p>One of the aims of the Stepping Stones Centre is to help street children to adapt to routine and discipline in preparation for leaving street life should they desire to do so. Several Stepping Stones children have been invited to live in various children's homes and are now attending school. Several children's homes visit the centre when they have vacancies in their home to offer places to the children</p>

		<p>attending. Stepping Stones. Stepping Stones has now become a Centre of Excellence' in day care and other organisations are sent by the Mombasa Children's Dept to see our work and programmes.</p> <p>2. <u>Family Foster Home</u> Twelve street children have left street life and now live with foster parents in the foster family home. The foster parents love and nurture the children who are able to attend school and live their lives in a safe and loving environment .Having had one boy complete his degree in Mechanical Engineering, he is now employed as a mechanical engineer in Finland, we have had another boy just finished his 3rd year at Teacher training College, he is now working as a teacher at a primary school in Mombasa.</p> <p>All the others boys are in school and progressing well in their Academic Studies. Their personal development goes from strength to strength and combined with their academic achievements they are radically changed boys, who have used the opportunity given them extremely well,</p> <p>3. <u>The Joseph Centre For Children</u> A centre for over 100 children whose parents live on or survive from the main garbage site. The centre is open for children from the age of 2 years upwards who are unable to attend school due to lack of school fees etc. The centre provides learning activities for the children to enable them to become literate and numerate. The children learn to play and have fun, increasing their social skills and cognitive development. The centre also helps with medical care for the children. The charity currently pays for 43 children from the centre to attend primary school and is funding 2 children to attend boarding High School.</p> <p>.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41		
			Post Covid, and the difficult economic climate has

Performance of fundraising activities against objectives set	Para 1.41		produced a huge challenge to raising funds. However we raised £79340, against an expenditure of £87554, which included the purchase of a new vehicle costing £16000
Investment performance against objectives	Para 1.41		The charity's policy is not to invest monies, but to forward plan and ensure that all commitments can be met.
Other			N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Full details of the income and expenditure are contained in the charities submitted accounts. The income receipts were £79,340 and after deducting payments of £87554 we had a deficit of expenditure over income. We also purchased a much needed vehicle for £16000.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	We have no financial deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no concerns about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	There are a number of Churches and small businesses who support the charity and a Uk Rotary Club, some on a regular basis and others on an ad hoc basis. Post covid Fund Raising has been a challenge, but we are pleased to report that we raised £79340 against an expenditure total of £87554, but also bought a vehicle for £16000 There are also a number of individual people who give a regular, monthly donation to the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Gap Ministries is an Unincorporated Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The 3 existing trustees remain in post.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	The charity works closely with the Childrens Dept. and the Education, and Health Dept's in Mombasa
Other		

Reference and Administrative details

Charity name	Gap Ministries
Other name the charity uses	Gap Kenya
Registered charity number	1111373
Charity's principal address	4 Manor Farm Close, Ashton-U-Lyne Gtr Manchester OL7 9LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gayle Woods			
2	Gill Barber			
3	Paul Woods			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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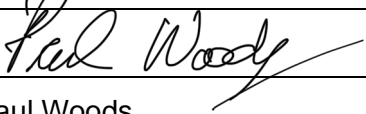
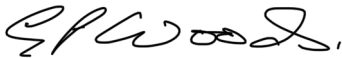
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Woods	Gayle Woods
Position (eg Secretary, Chair, etc)	Chair	SECRETARY
Date	28/1/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name GAP MINISTRIES	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations from Business	12,650	-	-	12,650	-
Online Donations	15,600	-	-	15,600	-
Regular Donations	18,145	-	-	18,145	-
Ad Hoc Giving	13,615	-	-	13,615	-
Charitable Trusts	-	-	-	-	-
Churches	10,975	-	-	10,975	-
Gift Aid	8,355	-	-	8,355	-
	-	-	-	-	-
Sub total (Gross income for AR)	79,340	-	-	79,340	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,340	-	-	79,340	-

A3 Payments

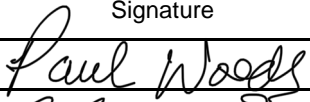

Stepping Stones Centre Total	23,924	-	-	23,924	-
Rent	2,713	-	-	2,713	-
Salaries	8,962	-	-	8,962	-
travel	3,873	-	-	3,873	-
food	5,745	-	-	5,745	-
utilities	1,234	-	-	1,234	-
stationery	182	-	-	182	-
repairs	632	-	-	632	-
health	145	-	-	145	-
	-	-	-	-	-
	-	-	-	-	-
Family Home total	7,165			7,165	
Salaries	745			745	
rent	3,288			3,288	
travel	365			365	
food	1,865			1,865	
utilities	785			785	
clothing	45			45	
furniture	26			26	
repairs	24			24	
Education Costs	5,905			5,905	
Joseph Centre	14,997	-	-	14,997	
rent	1,993			1,832	
salaries	4,340			4,304	
food	3,264			3,264	
utilities	717			717	
repairs	230			230	
bags/materials	1,279			1,279	
health	553			553	
stationery	19	-	-	19	
car servicing	456			456	
education taylor taylor	5,500			5,500	
car purchase	16,865			16,865	
just giving	216			216	

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house rental	5,400			5,400	
car insurance	479			479	
website	1,080			1,080	
Sub total	87,554	-	-		-
Total payments	87,554				
Net of receipts/(payments)	87,554	-	-		-
A5 Transfers between funds	-	-	-		-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end		-	-		-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	 	PAUL WOODS EAYLE WOODS	28/1/24 28/1/24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Gap Ministries

On accounts for the year
ended

2022/2023

Charity no
(if any)

1111373

Set out on pages

1 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 2022/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29/01/23

Name:

John Grantham

Relevant professional
qualification(s) or body

Managing Director
Home Estate Agents

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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