



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2024		31	12	2024

## Section A Reference and administration details

Charity name

The Animal House Rescue

Other names charity is known by

Registered charity number (if any) 1111314

Charity's principal address

4 Kintore Croft

Birmingham

Postcode

B32 4JJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Broom			
2	Carys Friar			
3	Lin Reeves			
4	Dawn Buzzard			
5	Jayne Smith			
6	Andrew Reeves			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 30th December 2004 as amended 21 <sup>st</sup> August 2005.
How the charity is constituted (eg. trust, association, company)	Trust - Non-profit organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected for appointment having regard to the skills, knowledge and experience which they can bring to assist the effective running of the charity and their demonstrated commitment to the aims and objectives of the charity.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Animal House Rescue is a small Birmingham based rescue that takes in abandoned, abused and unwanted animals, also sick or injured animals with no owners.

To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering amongst animals.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Throughout the year, The Animal House Rescue has achieved significant milestones in advancing animal welfare. Our advocacy efforts have resulted in increased awareness among the public about the plight of animals and the need for change. We have also made strides in rescuing and rehabilitating animals in need, providing them with care and shelter via foster homes. Furthermore, our educational initiatives have helped raise awareness about animal welfare issues and promote compassionate behaviour towards animals. Overall, our charity has made substantial progress in our mission to improve the lives of animals and to try and promote a more compassionate society.

The Animal House Rescue has rehomed throughout the year.

Cats -195

Dogs - 35

Reunite – 4

We also run a feral cat neutering programme, whereby feral cats are trapped, the females spayed, and males castrated helping to keep numbers down in the feral colonies.

Ferals TNR (Trap, neuter, release) - 76

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Charity funds are represented in the Charity's bank accounts.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)** Sarah Broom

**Full name(s)** Sarah Broom

**Position (eg Secretary, Chair, etc)** Trustee / Administrator

**Date** 14<sup>th</sup> September 2025

**The Animal House Rescue**  
**Registered Charity - 1111314**  
**RECEIPTS & PAYMENTS ACCOUNT**  
**12 Months to the 31st December 2024**

**RECEIPTS**

Bank Interest Received	274.31
Charity Shop Takings	51,485.12
Donations/Fund Raising/Events Collections/Adoption Fees	93,221.29
Gift Aid Recovery	2,223.96
Grants - restricted	8,000.00
Grants - unrestricted	15,100.00

<b>TOTAL RECEIPTS</b>	<b>170,304.68</b>
-----------------------	-------------------

**PAYMENTS**

Advertising, Marketing and Fund Raising costs	958.30
Animal Feed & Supplies	9,082.91
Animal Purchases	1,450.00
Audit & Accountancy fees	720.00
Bank & PDQ Fees	285.91
Buildings/Cattery/Isolation Block/New Office Costs	432.98
Business Rates	(112.50)
Charity Insurance	1,446.56
Depreciation Expense	3,178.88
Land/Field Costs	379.82
Motor Vehicle Expenses	3,959.47
Office Expenses	2,801.46
Pensions Costs	502.80
Professional and Other Fees	20.00
Rent for Charity Shop	15,400.00
Salaries	9,872.98
Utilities	3,776.53
Veterinary Fees	106,970.38

<b>TOTAL PAYMENTS</b>	<b>161,126.48</b>
-----------------------	-------------------

<b>OPERATING SURPLUS FOR THE YEAR ENDING 31ST DECEMBER 2024</b>	<b>9,178.20</b>
---	-----------------

**The Animal House Rescue**  
**Registered Charity - 1111314**  
**STATEMENT OF ASSETS & LIABILITIES**  
**As at 31 December 2024**

**Fixed Assets**

Land & Fixtures/Fittings	33,731.00
Less Accumulated Depreciation on Motor Vehicles	(3,784.88)
Motor Vehicles	23,909.88
	<b>53,856.00</b>

**Current Assets**

Business Premium Account	18,509.70
Community Account	46,192.47
Community Account - Ferals	1,797.63
PayPal Animal House Rescue	196.74
HMRC Creditor	6,944.68
	<b>73,641.22</b>
<b>Total Assets</b>	<b>127,497.22</b>

Operating Surplus for year ending 31st December 2024	9,178.20
Net Assets as at 31st December 2023	118,319.02
<b>Net Assets as at 31st December 2024</b>	<b>127,497.22</b>



Section A

Independent Examiner's Report

Report to the trustees

The Animal House Rescue

On accounts for the year  
ended

31<sup>st</sup> December 2024

Charity no  
(if any)

1111314

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

05/09/2025

Name:

Sue Brittain

Relevant professional  
qualification(s) or body  
(if any):

Address:

30 Beaune Close

Duston



**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**