

AFTERMATH SUPPORT LIMITED

**ANNUAL REPORT &
FINANCIAL STATEMENTS
FOR YEAR ENDED
30TH MARCH 2025**

**Company Number: 05094705
Charity Number: 1111298**

AFTERMATH SUPPORT LIMITED

CONTENTS

	Page
Trustees' Annual Report	2
Statement of Trustees' Responsibilities	8
Independent Examiner's Report	9
Statement of Financial Activities	10
Balance Sheet	11
Notes to the Financial Statements	12

AFTERMATH SUPPORT LIMITED TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

The Trustees are pleased to present their annual report for the year ended 30th March 2025.

The financial statements comply with the Charities Act 2011, Companies Act 2006, Accounting and Reporting by Charities; Statement of Recommended Practice (SORP 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (as amended for accounting periods commencing from 1st January 2019).

OBJECTIVES AND ACTIVITIES

Aftermath Support was established as a registered charity in September 2004 with the aim of supporting individuals and families whose lives have been affected following a road traffic collision (RTC). Our support is available to anyone affected by an RTC across the Northwest of England.

Since inception, Aftermath Support has assisted over 15,000 people, providing practical, emotional, and informational help during some of the most traumatic periods of their lives.

Our refreshed Vision and Mission continue to guide our work:

Vision: To be the leading provider of emotional and practical support for all those affected by road-related incidents, helping to guide them through the aftermath and towards a brighter future.

Mission: As a trusted source of guidance and support for anyone impacted by road incidents, we offer high-quality and individualised services to meet emotional, practical, and informational needs.

Our core values: Client Focus, Integrity, Collaboration, Learning and Innovation, Empathy and Kindness, and Respect and Inclusivity remain central to our work.

Aftermath Support charitable objectives are:

To relieve poverty, sickness, and distress, primarily among persons who have suffered the same as a result of being involved in road traffic collisions and their families and Carer's and bereaved survivors and to advance public education in road safety.

Public Benefit Statement

In considering the objectives and activities, the Trustees have considered Charity Commission guidance on public benefit to ensure that the organisation is meeting its public benefit requirements.

ACHIEVEMENTS AND PERFORMANCE

Strength in Visibility

The past year has marked a profound shift in how Aftermath Support is seen, heard, and valued, both by those who need us most and by the wider communities and organisations we engage with. In many ways, 2024/25 was a year defined by visibility: a year in which the quiet, steadfast work we've been doing for nearly two decades found new recognition and resonance.

With 435 new referrals, the highest number in our history and an 18% rise on the previous year, we continued to support more people than ever before. Notably, self-referrals more than doubled, reflecting a growing public awareness of our work and a rising sense of trust from individuals seeking support.

AFTERMATH SUPPORT LIMITED TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

Our team delivered over 4,000 hours of direct one-to-one support. Each hour represents a moment of connection: helping someone process grief, navigate legal processes, or simply feel less alone. One client shared:

"I cannot adequately express my gratitude. This was the worst time of my life, and the support offered from a simple phone conversation, without judgement or too many questions, was invaluable."

We continued to record and celebrate the real-life progress made by those we support during their own personal recovery and adjustment. These outcome achievements, while only a sample of the true depth of impact, reflected improvements in emotional wellbeing and mental health, returning to everyday activities such as work, study or social interaction, and an increased understanding of processes such as court, inquests, or police investigations.

The value of what we offer is best captured by those we are here to serve. As one person reflected:

"After my crash in which I suffered catastrophic injuries, [my caseworker] understood the pain I was feeling... She got me through some really tough times, and I will be eternally grateful."

The launch of our new website also marked a milestone, making our services more accessible and enhancing our online presence with clear pathways for support, a suite of easy access support guides and information on how others can support our Charity. Continued collaboration with police, legal partners, and community organisations allowed us to reach those often left behind.

We remain grounded in the realities facing the charity sector. The Centre for Social Justice's 2024 findings were stark:

- 85% of charitable income goes to just 4% of charities
- 97% of charity closures in the last decade were small or medium-sized

Despite these pressures, Aftermath Support has remained resilient. Our strength in visibility, being seen, found, and recognised, has become both a tool for survival and a pathway to deeper impact.

And still, the most powerful endorsement comes from those we walk alongside:

"I spoke to [my caseworker] and from the first conversation she has called me continuously over the last 15 months... not a single other support organisation has made more than one follow-up call."

Progress on Priorities and Organisational Developments

In last year's report, we outlined several key priorities for the future. We're proud of the significant progress we've made in these areas, which have also contributed to important organisational developments:

1. **Securing diverse and sustainable funding:** We've increased our corporate support, with a confirmed 33% increase in donations for 2024/25 and a three-year engagement agreement. We've been shortlisted for and awarded several grants and received sizeable donations, while our community continues to support us through personal fundraisers.

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

2. **Amplifying our advocacy efforts and raising our profile:** Our CEO has participated in several important campaigns, working groups, and development opportunities, ensuring road crash victims' voices are heard at a national level. We've engaged in ongoing dialogue with the Department for Transport regarding their much-anticipated Road Safety Strategy and received positive media exposure, featuring on BBC Northwest Tonight and Radio Merseyside.
3. **Deepening collaborations:** We've strengthened relationships with many charities and organisations, including Merseyside Road Safety Partnership and Merseyside Police Federation, resulting in potential future collaborations and generous grants and donations.
4. **Investing in digital transformation:** The development and launch of our new website in Summer 2024 has already improved access to our services, better showcases our work, and enhances engagement with funders and supporters. We've also expanded our use of social media to share insights and increase our reach.
5. **Strengthening governance and efficiency:** We completed a comprehensive review and refreshed our policy framework. Staff pay and role benchmarking were undertaken to ensure fairness and sustainability, while governance and strategic oversight were strengthened at board level. We also welcomed new expertise to our Board, further enriching the strong mix of skills, perspectives, and professional experience already held among our Trustees. We've also begun exploring new strategies for volunteer recruitment and engagement, including micro-volunteering opportunities and online peer support roles.

These developments have not only helped us progress towards our goals but have also strengthened our organisation's foundation, positioning us better to meet the growing needs of those we serve.

Client Voice and Sector Context

Client experiences remain the clearest indicators of our impact:

"You're the only ones who've stayed in touch. I felt seen."

Anonymous Survey results highlight:

- 87% felt they received the right amount of support
- 88% said we helped them understand their situation better
- 81% would recommend us to others

The depth of these reflections continues to guide how we work:

"Aftermath was my support when no one else checked in. The regular calls gave me a sense of stability when everything else felt out of control".

Sector-wide, the inequalities facing small charities remain stark. While public support is growing, sustainable and statutory funding is still elusive. Like many others in the voluntary sector, we continue to face increasing demand and rising operational costs, without a corresponding rise in core funding or appropriate commissioning of services.

Even so, we have continued to deliver support where others cannot. Our ethos of support remains rooted in lived experience, and our evidence base grows stronger each year. We remain committed to keeping survivors' voices central to how we work, campaign, and grow.

AFTERMATH SUPPORT LIMITED TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

Thanks, and Acknowledgements

We thank our dedicated team for their professionalism and compassion, our CEO for leading the way, our funders and partners for their unwavering support, and our clients for placing their trust in us.

Special thanks to:

Hilary Meredith Solicitors
Slater & Gordon Lawyers
Irwin Mitchell - Oliver & Co
Alderstone Solicitors
Serious Injury Law
HCC Solicitors
Carpenters Group
Oliver & Co

Kinsella Clarke Accountants
Konsileo Insurance
Merseyside Police
The Steve Morgan Foundation
The National Lottery

Merseyside Road Safety Partnership

And to our Aftermath Champions, Dave Jones and Becca Slater, thank you for your ongoing support and advocacy.

We also extend our sincere thanks to all those individuals who donated, either directly or through sponsorship and/or JustGiving, during this time.

We are extremely grateful for the continued Support we receive, helping us to support those affected by road traffic collisions in the Northwest.

FINANCIAL REVIEW

Total income for the year was £136,191 (2024: £66,604) of which £nil (2024: £nil), related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £114,923 (2024: £110,922) leaving a surplus for the year of £21,268 (2024: deficit £44,318).

At 30th March 2025 the charitable company's reserves stood at £73,808 (2024: £52,540) of which £18,630 (2024: £nil) represented restricted funds.

Risk Management

The principle strategic risks and uncertainties to which Aftermath Support is exposed have previously been identified by the Trustees, and remain ongoing:

- ✚ Changes within partnerships with referral organisations.
- ✚ Funding to ensure continuation of services in perpetuity.

Activities to address the above have been identified within the strategic and business plan for the coming year.

AFTERMATH SUPPORT LIMITED TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

Reserves Policy

It is the policy of the charitable company to maintain unrestricted funds, which are free reserves at a level to cover redundancy provision and six months' running costs should no further funding be received.

As at the end of the financial year the unrestricted funds totalled £73,808. The charitable company requires £19,013 for redundancy provision and £51,536 for six months' running costs, (total £70,549).

Plans for the future

Looking ahead to 2025/26, we are focused on building from the strong foundation laid over recent years. Our priorities reflect both continuity and ambition:

1. **Sustainable Growth:** We will continue working towards our goal of sustainable growth by expanding our service provision and capacity. To achieve this, we are focused on increasing income through diverse funding streams that allow us to meet growing demand. This includes laying the groundwork for broader regional delivery and working to address the postcode lottery of support by ensuring that all areas across the Northwest have equitable access to Aftermath Supports services. We also anticipate new staff appointments in 2025/26, which will bring vital capacity and fresh expertise to our team, further enhancing our ability to deliver responsive, high-quality support.
2. **Digital Presence:** Building on our recent digital transformation, we will continue to enhance our online reach. A new grant secured for 2025/26 will allow us to introduce a dedicated Digital Media Coordinator post, strengthening our content strategy and online engagement with survivors, funders, and the wider public.
3. **Amplifying Survivors' Voices:** We will refine our data collection and storytelling to better reflect the lived experiences of those we support. Our aim is to centre survivor voices in how we design services, communicate impact, and influence policy. This will include refining feedback tools, capture more meaningful insights, and explore peer-led contributions to advocacy.
4. **Looking Ahead to Our 21st Anniversary:** As we approach our 21st year in 2025/26, we plan to celebrate our journey with purpose. This will be an opportunity not only to reflect on our history and growth, but also to engage our community, amplify survivors' voices, showcase our client stories, and build support for our future.

As we step into our 21st year, we do so with deep gratitude and renewed resolve. Every person who reaches out, every story shared, every partnership formed, each one reaffirms why we exist. In a world that often overlooks the silent pain of road trauma, Aftermath Support continues to be a place where people are seen, heard, and helped. Together, we will keep shining a light into the aftermath and help those affected to look forward with hope.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The organisation is a charitable company limited by guarantee, incorporated on 5th April 2004 (Company number 05094705) and registered as a charity on 14th September 2005 (Charity number 1111298).

Aftermath Support Limited is a limited company governed by its Memorandum and Articles of Association dated 3rd April 2004 and revised by special resolution 3rd August 2005.

AFTERMATH SUPPORT LIMITED TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2025

Any one over the age of 18 can become a member. It is managed by an Executive Committee of Trustees.

Organisation

The Trustees who are also the Board of Directors approve the policy for the organisation. The Board meets quarterly to do this. Management of the charitable company is overseen by the Board and delegated to the Chief Executive Officer.

Financial Controls

The Board of Trustees oversees expenditure made by the charitable company. Mandates with the principal bankers are in place to the effect that all cheques require two signatures.

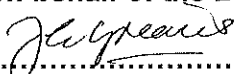
Investment Powers & Restrictions

According to the Memorandum and Articles of Association the Board of Directors are allowed to invest monies not immediately required for any specific purpose.

REFERENCE AND ADMINISTRATIVE DETAILS

Name	Aftermath Support Limited		
Company number	05094705		
Charity number	1111298		
Registered Office	50 Arrowe Park Road, Wirral, England, CH49 0UE		
Board of Trustees	The Board of Trustees are also its directors. Members are elected by Annual General Meetings of the members of the council in accordance with the Articles of Association.		
Chair	Joyce Greaves		
Trustees	Richard Crabtree Elliot S Creed Michael D Jones Michael McFall Stephen Samuel (Appointed 12 th August 2024) Lee B Westhead Beverley Wrighton (Appointed 16 th April 2024)		
Independent Examiner	Mrs Ying Huang ACCA c/o LCVS, 151 Dale Street, Liverpool, L2 2AH		
Bankers	Bank of Scotland 33 Old Broad Street, London, EC2 1HZ		

Signed on behalf of the Board of Trustees


.....
Joyce Greaves, Chair and Trustee

Date 12th December 2025

AFTERMATH SUPPORT LIMITED

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principle in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue as a going concern;
- state whether applicable accounting standards have been followed, subject to any material departure disclosed and explained in the financial statements.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Charities Act 2011, Companies Act 2006, Accounting and Reporting by Charities; Statement of Recommended Practice (Sorp 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2019).

By Order of the Board,



.....
Joyce Greaves, Chair and Trustee

50 Arrowe Park Road
Wirral
England
CH49 0UE

Date: 12th December 2025

INDEPENDENT EXAMINER'S REPORT FOR THE TRUSTEES OF AFTERMATH SUPPORT LIMITED

I report on the accounts of the charitable company for the year ended 30th March 2025, which are set out on pages 10 to 19.

Respective responsibilities of trustees and examiner

The Trustees (who are also the Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting Charities

have not been met; or

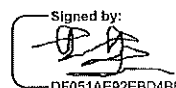
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: **Mrs Ying Huang**

Relevant professional qualification or body: **ACCA**

Address: **c/o LCVS, 151, Dale Street, Liverpool, L2 2AH**

Dated: 15 December 2025

Signed by:

DF051AE92EBD4B6

AFTERMATH SUPPORT LIMITED
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30TH MARCH 2025

	Notes	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
Income and endowments from:		£	£	£	£
Donations and legacies	3a	9,911	-	9,911	6,604
Charitable Activities	3b	95,800	30,480	126,280	60,000
Total income		105,711	30,480	136,191	66,604
Expenditure on:					
Charitable activities	4	103,073	11,850	114,923	110,922
Total expenditure		103,073	11,850	114,923	110,922
Net income/(expenditure), net movement in funds		2,638	18,630	21,268	(44,318)
Total funds brought forward	9,10	52,540	-	52,540	96,858
Total Funds carried forward	8-10	55,178	18,630	73,808	52,540

The notes on pages 12 to 19 form part of these accounts.

All the above amounts relate to continuing activities of the charitable company.

AFTERMATH SUPPORT LIMITED
BALANCE SHEET AS AT 30TH MARCH 2025

Company Number: 05094705

	Notes	30 th March 2025		30 th March 2024	
		£	£	£	£
Fixed assets					
Tangible fixed assets	5		1,170		1,112
Current assets					
Debtors	6	214		108	
Cash at bank and in hand		73,855		52,679	
		-----		-----	
		74,069		52,787	
Current liabilities					
Creditors: amounts falling due within one year	7	(1,431)		(1,359)	
		-----		-----	
Net current assets			72,638		51,428
			-----		-----
Total assets less current liabilities			73,808		52,540
			=====		=====
Funds:					
Unrestricted funds	8, 9	55,178		52,540	
Restricted funds	8,10	18,630		-	
		-----		-----	
		73,808		52,540	
		=====		=====	

These financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime and in accordance with FRS102 SORP.

For the year covered by these accounts the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees, who are the Directors of the charitable company, acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

Approved by the Board on: ...12th December.2025....,



.....
Joyce Greaves, Chair and Trustee

AFTERMATH SUPPORT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

1. Limited Liability

The charity is a company limited by guarantee without share capital. Each member's liability is limited to £10.

2. Accounting Policies

Basis of accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2019) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) (as amended for accounting periods commencing from 1st January 2019) and Charities Act 2011 and the Companies Act 2006.

The accounts are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The charitable company has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The principal accounting policies adopted are set out below.

Going concern

The charitable company did not have any financial impact during the pandemic therefore at the time of approving the accounts, the Trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the charitable company's free reserves available for the Trustees to apply in accordance with the charitable company's charitable objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charitable company has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

AFTERMATH SUPPORT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charitable company comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Fixed assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life as below:

Computer Equipment	20% straight line per annum
--------------------	-----------------------------

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

AFTERMATH SUPPORT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the year in which the estimate is revised where the revision affects only that year, or in the year of the revision and future years where the revision affects both current and future years.

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charitable company benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions.

3. Income and endowments from:

	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
a. Donations and Legacies:	£	£	£	£
Donations	9,911	-	9,911	6,604
	=====	=====	=====	=====
Donations and legacies income for year end 2024 related wholly to unrestricted fund.				
b. Charitable activities	£	£	£	£
Membership to Legal Expert Panel	80,000	-	80,000	60,000
National Lottery Community Fund	-	18,630	18,630	-
Service income	15,800	-	15,800	-
Steve Morgan Foundation	-	11,850	11,850	-
	-----	-----	-----	-----
	95,800	30,480	126,280	60,000
	=====	=====	=====	=====

AFTERMATH SUPPORT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

Income from charitable activities for year end 2024 comprised £80,000 for unrestricted funds and £nil related to restricted funds.

4. Expenditure on charitable activities

	Direct Charitable Expenditure £	Support & Governance Costs £	Total 2025 £	Total 2024 £
Provision of support to victims of road collisions with long term, adverse effects.	68,633	46,290	114,923	110,922
	=====	=====	=====	=====

a. Analysed as follows:

	2025 £	2024 £
<i>Direct Charitable Expenditure:</i>		
Staff salary costs	65,961	64,307
Pension	1,206	1,163
Travel expenses	817	-
Volunteer expenses	-	2
Employee expenses	649	1,124
Refreshments	-	12
	-----	-----
	68,633	66,608
	-----	-----
<i>Support & Governance costs:</i>		
Staff salary costs	35,085	34,137
Pension	794	768
Insurance	464	707
Team meeting/away day	340	234
Printing, postage and stationery	240	179
Telephone	1,129	2,365
Equipment	-	113
Subscriptions and memberships	466	251
Website costs	6,013	3,391
Bank charges	101	84
DBS fees	-	293
Accreditation	83	79
HR & recruitment	-	215
Loss on disposal of fixed assets	65	-
Companies House Filing Fee	34	13
Accountancy	1,040	990
Depreciation	436	495
	-----	-----
	46,290	44,314
	-----	-----
Total expenditure on charitable activities	114,923	110,922
	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

£11,850 (2024: £nil) of the above expenditure relates to restricted funding.

b. Staff Costs	2025	2024
	£	£
Staff salaries	98,819	96,532
Social security costs	2,227	1,912
Pension	2,000	1,931
	-----	-----
	103,046	100,375
	=====	=====

c. Particulars of employees:

The average number of employees during the year 5 (2024: 5), and calculated on the basis of full-time equivalents, was as follows:

	2025	2024
	2.4	3
	=====	=====

No employee received emoluments of more than £60,000 during the year.

The Trustees are not remunerated for their services and are not included in the above number of employees.

No out-of-pocket expenses were reimbursed to trustees in the year (2024: £nil).

5. Tangible fixed assets

	Computer Equipment	Total
Cost	£	£
As at 31 st March 2024	2,371	2,371
Additions	559	559
Disposals	(125)	(125)
	-----	-----
Balance as at 30th March 2025	2,805	2,805
	=====	=====
Accumulated Depreciation		
As at 31 st March 2024	1,259	1,259
Charge for the year	436	436
Disposals	(60)	(60)
	-----	-----
Balance as at 30th March 2025	1,635	1,635
	=====	=====
Net Book Value at 30th March 2025	1,170	1,170
	=====	=====
Net Book Value at 30 th March 2024	1,112	1,112
	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

6. Debtors

	2025	2024
	£	£
Prepayments	214	108
	=====	=====

7. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	1,040	990
Pension	391	369
	-----	-----
	1,431	1,359
	=====	=====

8. Analysis of net assets between funds

2025	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	1,170	54,008	55,178
Restricted Funds	-	-	-
National Lottery Community Fund	-	18,630	18,630
	-----	-----	-----
Total	1,170	72,638	73,808
	=====	=====	=====

2024	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	1,112	51,428	52,540
Restricted Funds	-	-	-
	-----	-----	-----
Total	1,112	51,428	52,540
	=====	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

9. Unrestricted funds

2025	Reserves at Beginning of Year	Movements in the year		Reserves at End of Year
	£	Income	Expenditure	£
General Fund	52,540	105,711	(103,073)	55,178
	=====	=====	=====	=====

2024	Reserves at Beginning of Year	Movements in the year		Reserves at End of Year
	£	Income	Expenditure	£
General Fund	96,858	66,604	(110,922)	52,540
	=====	=====	=====	=====

General fund is used to finance the charitable company's general activities as outlined in the Trustees report.

10. Restricted funds

2025	Reserves at Beginning of Year	Movements in the year		Reserves at End of Year
	£	Income	Expenditure	£
National Lottery	-	18,630	(-)	18,630
Community Fund	-	11,850	(11,850)	-
Steve Morgan Foundation	-	30,480	(11,850)	18,630
	=====	=====	=====	=====

These are monies given to the charitable company to be spent at the discretion of the Board of Trustees for specific charitable purposes.

National Lottery Community Fund – Contribution towards community thrive

Steve Morgan Foundation – Contribution towards RTC Victim Care officer salary cost

11. Lease Commitments

There were no financial commitments under non-cancellable leases as at 30th March 2025. (2024: none).

12. Related Party Transactions

There were no related party transactions as at year end 30th March 2025. (2024: none)

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2025

13. Guarantees

As at 30th March 2025, 8 members had given a guarantee of £10 each in the event of the company winding-up, total: £80 (2024: 9 members £90).