

AFTERMATH SUPPORT LIMITED

ANNUAL REPORT & FINANCIAL STATEMENTS FOR YEAR ENDED 30TH MARCH 2022

Company Number: 05094705
Charity Number: 1111298

AFTERMATH SUPPORT LIMITED
ANNUAL REPORT & FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

CONTENTS

	Page
Trustees' Annual Report	2
Statement of Trustees' Responsibilities	9
Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes to the Financial Statements	13

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

The Trustees are pleased to present their annual report for the year ended 30th March 2022.

The financial statements comply with the Charities Act 2011, Companies Act 2006, Accounting and Reporting by Charities; Statement of Recommended Practice (SORP 2015) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (as amended for accounting periods commencing from 1st January 2019).

OBJECTIVES AND ACTIVITIES

Aftermath SUPPORT was established as a registered charity in March 2005 with the aim of supporting individuals and families whose lives have been affected following a road traffic collision. Aftermath Support's offer is open to all victims of road collisions, including drivers and witnesses.

Since its inception, Aftermath SUPPORT have helped over 13,500 victims and families to deal with the practical issues of being involved in a collision, with too many having to cope with the grieving process. The reality for bereaved families and individuals facing life-changing injuries can be devastating, and can lead to severe emotional, psychological and physical suffering.

Aims:

- To provide an inclusive, free, independent and non-judgemental service to those who are supported by the organisation.
- To develop the service, empowering victims to make informed choices in relation to the support available to them
- To provide an increased level of support for the families of those killed during a road incident
- To provide an increased level of support for victims, families and carers of those sustaining very serious injuries during a road incident.
- To be committed to improving support to victims and their families.
- To provide assistance to organisations who raise public awareness of the devastation road traffic collisions cause to the victims and their families

Mission Statement

By offering informed choices and practical support our aim is to help people on the journey from victim to survivor, allowing them to look forward with hope.

Public Benefit Statement

In considering the objectives and activities, the Trustees have considered Charity Commission guidance on public benefit to ensure that the organisation is meeting its public benefit requirements.

ACHIEVEMENTS AND PERFORMANCE

The effects of COVID-19 have touched every aspect of our way of life during the last 12 months in a way that no one could have forecast. It has had a significant impact on individuals and families lifestyle as well as all organisations including those in the charity sector.

In terms of Aftermath SUPPORT, the charity has managed to maintain and continue its ability to support victims of road traffic collisions. Following government guidance throughout has meant adapting to make full use of the various digital formats to continue providing assistance and support to existing and new clients.

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

As the country began opening back up and recovering from the effects of COVID-19, the charitable sector proved itself to be resilient, adaptable, and diverse. Research by the Charities Commission found over 90% experienced some negative impact by the pandemic whether that be on service delivery, finances, or staff morale. Yet, surprisingly, overall, the number of charities closing did not vary significantly compared to the previous year. The sector's ability and willingness to work hard to overcome the challenges they faced has likely resulted in building this resilience through adapting and diversifying how it delivers their services for their beneficiaries, despite the conclusions of the research describing a sector that has been unevenly impacted by the pandemic. The willingness and adaptability to embrace change and work with uncertainty remains necessary as we all continue our journey into recovery and 'the new normal'. "The key lesson from the research for Trustees and Senior Leadership is not new but is perhaps even more important in the face of significant external challenge: ensure you are led always by your Charity's purposes, and the best interests of those you exist to serve." We are confident our achievements and performance this year will evidence our commitment to our purpose and the people who use our service and will remain the overarching contributing factor into the future.

Despite the challenges experienced in the sector overall, as well as a change in leadership this year, Aftermath Support has continued to provide bespoke and personalised services to those affected by RTC's. The Charity has taken full advantage of the lessons learnt during lockdown and has permanently incorporated using various digital formats in its work in addition to 'traditional' ways to support those who find themselves in one of the worst times of their lives. A hybrid approach to office/home working has been permanently adopted by our team, giving a positive work/life balance for our people. Systems and processes have been developed and implemented, creating more time for the team to spend on one-to-one support and less on administrative tasks related to case work. Raising awareness of our service has also been a priority, resulting in an increase in referrals on pre-pandemic levels despite the Department for Transport reporting 9% less casualties of all severities in the year ending June 2021.

Building on our 'plans for the future' reported last year, the Charity has achieved success in the following:

- Plans in place to offer trauma informed counselling to people who use our service in 2022-23.
- Secured a 50% increase on this year's income for 2022-23 to help support the Charity's growth to reach more victims and families.
- Implemented cloud-based IT systems throughout the organisation, resulting in efficiencies and reduced environmental impact.
- Implemented a cloud-based HR system to improve internal recording and team management.
- Upgraded digital equipment and facilitated the use of portable devices for all staff.
- Permanently adopted a hybrid working environment for all staff, enhancing their wellbeing and home/work life balance and reduced our environmental impact and costs as an organisation.
- Took part in Brake's Road Safety week 2021
- Regularly attended Road Peace Northwest meetings to report on developments to bereaved families in the area and supported the ceremony of remembrance during National Road Victim month.

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

- Introduced the Charity to stakeholders not previously aware of its work in supporting those affected by a RTC resulting in referrals.
- Secured a position as a support service provider member on the Department for Transport's Road Collision Victims Support Working Group. This group contributes to the Road Risk Strategy Board's work as part of a new road safety strategy and governance structure to reduce road traffic collisions, helping us to amplify the voices of people affected in the Northwest.
- Designed a bespoke electronic case/client management system to be implemented early 2022/23 to support data security and a move to paperless working.
- Opened positive dialogue with a potential Patron who is an expert by experience.
- Agreed a new strategic plan for 2022-2025 setting out our Charity's goals and defined actions to meet them and to build alignment and decision-making capacity to meet our charitable aims during the period.

Highlights of our work in 21/22 are: -

- ✚ A minimum of 4,319 hours of support to victims, families and survivors of road traffic collisions has been delivered by our dedicated staff team this year, a 76% increase on last year.
- ✚ All those referred contacted within 3-5 working days (maximum) of receiving referral with the majority contacted within 1-3 working days resulting in no waiting list.
- ✚ A 77% increase on the number of people supported from 2020/21.
- ✚ A 30% increase in the number of people supported in the year prior to the pandemic.
- ✚ Increased referrals from sources other than Family Liaison Officers by 62%, helping us to reach more people when they need our support.
- ✚ Supported 71% more people with serious or life changing injuries than on the previous year, helping people get the right support when they need it most.
- ✚ Supported our local community by offering a young person on the Governments Kick Start scheme the opportunity to develop their work-based skills via an Administration role placement.
- ✚ Retained named RTC Victim Support provider status for Merseyside Police.

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

Thanks

The Trustees would like to take this opportunity to officially thank the Aftermath staff team for all their hard work during the year, resulting in the fantastic achievements highlighted, in addition to their dedication and service to the people they support.

We would also like to take this opportunity to thank the following organisations for the support they have continued to generously provide the organisation at any point during the reporting period.

Hilary Meredith Solicitors
Slater & Gordon Lawyers
Irwin Mitchell Solicitors
Linda Myers Solicitors and Barristers
Alderstone Solicitors (previously Birchall Blackburn Law)
Serious Law LLP
Oliver & Co Solicitors
Kinsella Clarke Accountants
Merseyside Police

We also extend our sincere thanks to all those individuals who donated, either directly or through sponsorship and/or JustGiving, during this time.

We are extremely grateful for the continued Support we receive, helping us to support those affected by road traffic collisions in the Northwest.

FINANCIAL REVIEW

Total income for the year was £40,562 (2021: £45,176) of which £nil (2021: £nil), related to funding for projects upon which restrictions are placed.

Total expenditure for the year was £76,106 (2021: £55,327) leaving a deficit for the year of £35,544 (2021: deficit £10,151).

At 30th March 2022 the charitable company's reserves stood at £131,697 (2021: £167,241) of which £nil (2021: £nil) represented restricted funds.

Risk Management

The main risks to which the charitable company is exposed as identified by the Trustees have been considered and systems have been established to mitigate those risks.

Reserves Policy

It is the policy of the charitable company to maintain unrestricted funds, which are free reserves at a level to cover redundancy provision and twelve months' running costs should no further funding be received.

As at the end of the financial year the unrestricted funds totalled £131,697. The charitable company requires £10,835 for redundancy provision and £76,106 for twelve months' running costs, (total £86,941). The remaining balance to be kept giving the organisation time to find further funding if we lose our main funder.

AFTERMATH SUPPORT LIMITED

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

Plans for the future

The Charity's strategic plan will see us build on the achievements of 2021/22. During 2022/23 we will continue to develop our operational model of service delivery to ensure we continue to meet the changing needs of those who come to us for support. While doing so, we will continually evaluate our quality standards, upholding our good quality reputation. The Charity's Trustees have committed to investing reserves to increase capacity to meet the growth in demand while broadening our offer. Overall leadership and strategic decision-making will be improved in line with sector best practice and good governance standards, and partnerships and collaborative working relationships will also be a focus. The improvements of internal recording and reporting systems will continue. This work is key for the Charity's longevity, success, and expansion as we aim to ensure our service is futureproofed for our beneficiaries and offers a holistic service for all those whose lives are devastated by death or serious injury on our roads.

This will include but is not limited to:

- Updating the Charity's volunteer offer to provide bespoke, inclusive, and fulfilling volunteer positions throughout the organisation.
- Increasing referral pathways to reach those who encounter people affected by road collisions such as medical practitioners.
- Recruiting additional RTC Victim Support Officer and Admin/Social Media Assistant.
- Establishing an in-house, independent counselling offer, available to all clients.
- Identifying and implementing the most appropriate and inclusive service delivery model.
- Achieving Real Living Wage Employer status and improving our organisational culture, ensuring our people are at the heart of what we do.
- Increasing and diversifying the range of experience and skills on the Charity's Board of Trustees.
- Revamping and relaunching our website to be more inclusive and informative to those who look for further information or to access our service
- Raising our profile on social media.
- Securing a Patron with lived experience to help raise awareness and support.
- Continuing to influence and advise national policy on road victims support, amplifying the voices of our local communities who've been affected by road traffic collisions.

AFTERMATH SUPPORT LIMITED
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

The organisation is a charitable company limited by guarantee, incorporated on 5th April 2004 (Company number 05094705) and registered as a charity on 14th September 2005 (Charity number 1111298).

Aftermath Support Limited is a limited company governed by its Memorandum and Articles of Association dated 3rd April 2004 and revised by special resolution 3rd August 2005.

Any one over the age of 18 can become a member. It is managed by an Executive Committee of Trustees.

Organisation

The Trustees who are also the Board of Directors approve the policy for the organisation. The Board meets bi-monthly to do this. Management of the charitable company is overseen by the Board and delegated to individual members as suited to their skills.

Financial Controls

The Board of Trustees oversees expenditure made by the charitable company. Mandates with the principal bankers are in place to the effect that all cheques require two signatures.

Investment Powers & Restrictions

According to the Memorandum and Articles of Association the Board of Directors are allowed to invest monies not immediately required for any specific purpose.

AFTERMATH SUPPORT LIMITED
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30TH MARCH 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Name Aftermath Support Limited
Company number 05094705
Charity number 1111298
Registered Office Merseyside Police,
Bromborough Village Road,
Wirral,
Merseyside,
CH62 7JG

Board of Trustees The Board of Trustees are also its Directors. Members are elected by Annual General Meetings of the members of the council in accordance with the Articles of Association.

Chair Richard Crabtree

Vice Chair Joyce Greaves

Trustees Michael McFall
David Petrie (Resigned April 2022)
Malcolm Auton (Resigned July 2022)
Michael Jones
Catherine Hilton
Mark Hemans

Independent Examiner Paula Sanchez ACCA
c/o LCVS,
151 Dale Street,
Liverpool,
L2 2AH

Bankers Bank of Scotland
33 Old Broad Street,
London,
EC2 1HZ

Signed on behalf of the Board of Trustees


Richard Crabtree, Chair and Trustee

6/12/2022
Date

AFTERMATH SUPPORT LIMITED

STATEMENT OF TRUSTEES' RESPONSIBILITIES

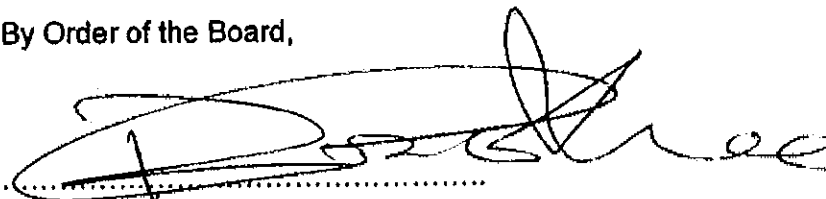
Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principle in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue as a going concern;
- state whether applicable accounting standards have been followed, subject to any material departure disclosed and explained in the financial statements.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Charities Act 2011, Companies Act 2006, Accounting and Reporting by Charities; Statement of Recommended Practice (Sorp 2015) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2015).

By Order of the Board,



Richard Crabtree, Chair and Trustee

Merseyside Police,
Bromborough Village Road,
Wirral,
Merseyside,
CH62 7JG

Date:.....

6/12/2022

INDEPENDENT EXAMINER'S REPORT OF THE TRUSTEES OF AFTERMATH SUPPORT LIMITED

Respective responsibilities of trustees and examiner

I report on the accounts of the charitable company for the year ended 30th March 2022, which are set out on pages 11 to 19.

The Trustees (who are also the Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: **Mrs Paula Sanchez**

Relevant professional qualification or body: **ACCA**

Address: **c/o LCVS, 151, Dale Street, Liverpool, L2 2AH**

Dated: **8th December 2022**



AFTERMATH SUPPORT LIMITED
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30TH MARCH 2022

	Notes	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
Income and endowments from:		£	£	£	£
Donations and legacies	3	40,562	-	40,562	45,176
Total Income		40,562	-	40,562	45,176
Expenditure on:					
Charitable activities	4	76,106	-	76,106	55,327
Total expenditure		76,106	-	76,106	55,327
Net (expenditure), net movement in funds		(35,544)	-	(35,544)	(10,151)
Total funds brought forward	9,10	167,241	-	167,241	177,392
Total Funds carried forward	8-10	131,697	-	131,697	167,241

The notes on pages 13 to 19 form part of these accounts.

All the above amounts relate to continuing activities of the charitable company.

AFTERMATH SUPPORT LIMITED
BALANCE SHEET AS AT 30TH MARCH 2021

Company Number: 05094705

	Notes	30 th March 2022 £	30 th March 2021 £
Fixed assets			
Tangible fixed assets	5	1,633	651
Current assets			
Debtors	6	92	223
Cash at bank and in hand		132,514	170,176
		-----	-----
		132,606	170,399
Current liabilities			
Creditors: amounts falling due within one year	7	(2,542)	(3,809)
		-----	-----
Net current assets		130,064	166,590
Total assets less current liabilities		----- 131,697 =====	----- 167,241 =====
Funds:			
Unrestricted funds	8, 9	131,697	167,241
Restricted funds	8,10	-	-
		----- 131,697 =====	----- 167,241 =====

These financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

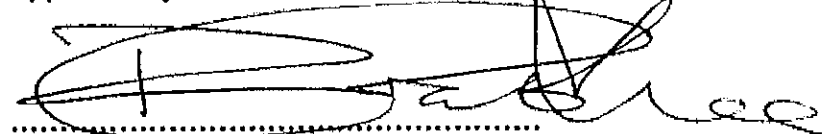
These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime and in accordance with FRS102 SORP.

For the year covered by these accounts the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees, who are the Directors of the charitable company, acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

Approved by the Board on:



Richard Crabtree, Chair and Trustee

AFTERMATH SUPPORT LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

1. Limited Liability

The charity is a company limited by guarantee. Each member's liability is limited to £10.

2. Accounting Policies

Basis of accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (SORP 2015) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) (as amended for accounting periods commencing from 1st January 2019) and Charities Act 2011 and the Companies Act 2006.

The accounts are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The charitable company has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The principal accounting policies adopted are set out below.

Going concern

The charitable company did not have any financial impact during the pandemic therefore at the time of approving the accounts, the Trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

Fund accounting

Unrestricted funds are the charitable company's free reserves available for the Trustees to apply in accordance with the charitable company's charitable objectives.

Restricted funds are subject to specific restrictive conditions imposed by the donor. All restricted funds are accounted for as restricted income and expenditure for the purposes is charged to the fund.

Income recognition

All income is recognised once the charitable company has entitlement to the income, there is sufficient certainty of receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations and legacies comprise of donations and general grants which are recognised in the accounts when received, with the exception of known legacies which are accounted for when their receipt is certain.

Income from charitable activities is recognised on an accruals basis except for grants receivable, which are recognised on the date on which their unconditional payment is confirmed by the donor.

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

Expenditure recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the Statement of Financial Activities. Support and governance costs are applied to unrestricted funds unless specifically included in the restrictions, as specified by the donor.

Expenditure on charitable activities relate to the operation of the charitable company comprising of direct charitable expenditure to meet the objectives of the charitable company. Support and governance costs relate to the management and operation of the organisation and also compliance with constitutional and statutory requirements in producing the annual report. These are dealt with in the Statement of Financial Activities when payment has been approved by the charitable company.

Fixed assets

Capital expenditure is stated in the balance sheet at cost less accumulated depreciation. Depreciation is provided to write off the cost of each asset over its expected useful life as below:

Computer Equipment	20% straight line per annum
--------------------	-----------------------------

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the year in which the estimate is revised where the revision affects only that year, or in the year of the revision and future years where the revision affects both current and future years.

Taxation

Income and gains are exempt from taxation as they are received and applied for charitable purposes only. The charitable company benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions.

3. Income and endowments from:

	Unrestricted Funds 2022 £	Restricted Funds 2021 £	Total Funds 2022 £	Total Funds 2021 £
Donations and Legacies:				
Donations	40,562	-	40,562	45,176
	=====	=====	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

4. Expenditure on charitable activities

	Direct Charitable Expenditure £	Support & Governance Costs £	Total 2022 £	Total 2021 £
Provision of support to victims of road collisions with long term, adverse effects.	43,514	32,592	76,106	55,327
	=====	=====	=====	=====

a. Analysed as follows:

	2022 £	2021 £
<i>Direct Charitable Expenditure:</i>		
Staff salary costs	42,332	17,544
Pension	824	353
Travel expenses	183	232
Room hire	-	255
Books and materials	80	245
Refreshments	95	-
	-----	-----
	43,514	18,629
	-----	-----
<i>Support & Governance costs:</i>		
Staff salary costs	20,287	32,425
Pension	401	592
Insurance	412	437
Printing, postage and stationery	77	5
Telephone	1,733	1,924
Subscriptions and memberships	256	391
Website costs	3,394	178
Bank charges	88	74
Accountancy	960	625
Depreciation	255	47
HR & Recruitment	4,716	-
Companies House Filing Fee	13	-
	-----	-----
	32,592	36,698
	-----	-----
Total expenditure on charitable activities	76,106	55,327
	=====	=====

£0 (2021: £nil) of the above expenditure relates to restricted funding.

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

b. Staff Costs	2022	2021
	£	£
Staff salaries	62,000	49,969
Social security costs	619	-
Pension	1,225	945
	-----	-----
	63,844	50,914
	=====	=====

c. Particulars of employees:

The average number of employees during the year, calculated on the basis of full-time equivalents, was as follows:

	2022	2021
	2.4	1.8
	=====	=====

No employee received emoluments of more than £60,000 during the year.

The Trustees are not remunerated for their services and are not included in the above number of employees.

No out of pocket expenses were reimbursed to trustees in the year (2021: £nil).

5. Tangible fixed assets

	Computer Equipment	Total
Cost	£	£
As at 31 st March 2021	1,174	1,174
Additions	1,238	1,238
	-----	-----
Balance as at 30th March 2022	2,412	2,412
	=====	=====
Accumulated Depreciation		
As at 31 st March 2021	523	523
Charge for the year	255	255
	-----	-----
Balance as at 30th March 2022	778	778
	=====	=====
Net Book Value at 30th March 2022	1,634	1,634
	=====	=====
Net Book Value at 30th March 2021	651	651
	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

6. Debtors

	2022	2021
	£	£
Prepayments	92	223
	=====	=====

7. Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	910	625
Other Creditors	1,632	3,184
	-----	-----
	2,542	3,809
	=====	=====

8. Analysis of net assets between funds

2022	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	1,633	130,064	131,697
Restricted Funds	-	-	-
	-----	-----	-----
Total	1,633	130,064	131,697
	=====	=====	=====

2021	Tangible Fixed Assets	Net Current Assets	Total
	£	£	£
Unrestricted Funds			
General Fund	651	166,590	167,241
Restricted Funds	-	-	-
	-----	-----	-----
Total	651	166,590	167,241
	=====	=====	=====

AFTERMATH SUPPORT LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH MARCH 2022

9. Unrestricted funds

2022	Resources at Beginning of Year	<u>Movements in the Year</u>		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
General Fund	167,241	40,562	76,106	131,697
	=====	=====	=====	=====

2021	Resources at Beginning of Year	<u>Movements in the Year</u>		Resources at End of Year
		Income	Expenditure	
	£	£	£	£
General Fund	177,392	45,176	(55,327)	167,241
	=====	=====	=====	=====

General fund is used to finance the charitable company's general activities as outlined in the Trustees report.

10. Restricted funds

There were no Restricted Funds received and expended during the financial year to March 2022 (2021: nil)

11. Lease Commitments

There were no financial commitments under non-cancellable leases as at 30th March 2022. (2021: none).

12. Related Party Transactions

There were no related party transactions as at year end 30th March 2022. (2021: none)

13. Guarantees

As at 30th March 2022, 8 members had given a guarantee of £10 each in the event of the company winding-up, total: £80 (2021: 9 members £90).

AFTERMATH SUPPORT LIMITED
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH MARCH 2022

	2022	2021
INCOME	£	£
Donations	40,562	45,176
Total Income	40,562	45,176
EXPENDITURE		
Charitable activities		
Staff salary costs	62,619	49,969
Pension	1,225	945
Insurance	412	437
Travel expenses	183	232
Printing, postage and stationery	77	5
Room Hire	-	255
Telephone	1,733	1,924
Subscriptions and memberships	256	391
Books and materials	80	245
Website costs	3,394	178
Bank charges	88	74
Companies House filing fee	13	-
Accountancy	960	625
Depreciation	255	47
HR & Recruitment	4,716	-
Refreshments	95	-
Total expenditure on charitable activities	76,106	55,327
Net (expenditure) for the year	(35,544)	(10,151)

(This page does not form part of the statutory financial statements)

