

Charity Registration Number: 1111295

OLDHAM CHAPEL

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2024

OLDHAM CHAPEL

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OLDHAM CHAPEL

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Chapel <i>Oldham Unitarian Chapel including the One World Centre (previous name)</i>
Charity Number	1111295
Address	Connaught Street Oldham OL8 1EB
Trustees	Frances Adefuye (appointed 28/01/2024) Raphael Adefuye Janice Greenwood John Steadman (appointed 26/01/2025) Veronica Adefuye Elizabeth Robinson (appointed 26/01/2025) David Whitsun Sharon Roscoe (appointed 28/01/2024) Rinky Sikwa-Sikwa (appointed 26/01/2025) Robert Pounder (appointed 28/01/2024) David Stanley (passed away 02/02/2024) Laurence Robert Greenwood (resigned 26/01/2025) Jacqueline Bloomfield (resigned 26/01/2025)
Chair	Robert Pounder
Secretary	Janice Greenwood
Treasurer	Sharon Roscoe
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

		Period start date				Period end date	
From	Day	Month	Year	To	Day	Month	Year
	1st	January	2024		31st	December	2024

Section A Reference and administration details

Charity name	Oldham Chapel
Other names charity is known by	Oldham Unitarian Chapel including the One World Centre (previous name)
Registered charity number (if any)	1111295
Charity's principal address	Connaught Street
	Oldham
Postcode	OL8 1EB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Francis Adefuye		Appointed 28/01/2024	
Raphael Adefuye			
Janice Greenwood	Secretary		
John Steadman		Appointed 26/01/2025	
Veronica Adefuye			
Elizabeth Robinson		Appointed 26/01/2025	
David Whitson			
Sharon Roscoe	Treasurer	Appointed 28/01/2024	
Rinky Sikwa-Sikwa		Appointed 26/01/2025	
Robert Pounder	Chair	Appointed 28/01/2024	
Laurence Greenwood		Resigned 26/01/2025	
Jacqueline Bloomfield		Resigned 26/01/2025	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The One World Hub is the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

During the evenings the chapel is used by a Zen Buddhist group, and the local autism charity: OSCA. Our chapel is also home to a Romanian Pentecostal congregation. Worshipping separately, from the chapel's congregation, they have use of the premises on Sunday afternoons and on Wednesday evenings and occasionally at other times; subject to availability.

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to say that the One World Community Hub, that operates from our premises beginning from Tuesday each day through to Friday continues to provide a base for much needed help to isolated and vulnerable adults with additional needs from within the Oldham community.

On Monday's the One World Hub operates as part of the 'Warm Space Project/ OSCA' And also provides food and refreshments for the elderly

At Christmas with support from the One World Community Hub we were able to host a Christmas Day, lunch for over sixty people who were referred to us as being in need.

A Christmas gift to each guest was also provided.

Also, the Oldham Folk Club, organised by the minister, meets on the third Thursday of each month.

As previously stated, other evening activities, include the use of the building by a Pentecostal congregation and a Zen Buddhist group.

The chapel has a website and a Facebook page, the folk club also has a Facebook page, these are kept up to date by the minister as we continue to reach out to the community.

The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence, and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £2,209 in this financial year, compared to a surplus of £4,712 in the previous year.

The net assets for this year were £47,472 in comparison to £46,463 in the previous year.

Our overall reserves at the end of the year were £28,572 which has improved from the £26,363 shown in the previous years' reserves balance. [This includes a loan (MDA) being repaid at £1,200 per annum].

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

Robert Pounder

Position (eg Secretary, Chair, etc)

Chair

Date

9th March 2025

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REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

I report on the accounts for the year ended 31 December 2024 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

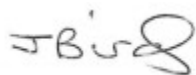
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2024.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



11th March 2025

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

OL1 2RA

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RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	Notes				
RECEIPTS					
Car Park Rentals		8,680	-	8,680	12,190
Building Lettings		10,260	-	10,260	16,220
Collections		4,770	-	4,770	1,671
Donations		3,316	-	3,316	-
Minister's Cover		550	-	550	650
Action Together Christmas Funds Grant		-	-	-	1,000
MDA Grants		2,000	-	2,000	7,000
GA Sustentation Fund Grant		-	-	-	500
Bank Interest & Investment Income		592	-	592	393
Other Income		-	-	-	-
TOTAL RECEIPTS		30,168	-	30,168	39,624
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		2,282	-	2,282	9,046
Minister's Cover		210	-	210	200
Pulpit Supply		-	-	-	200
Organist		100	-	100	-
Insurance		2,132	-	2,132	2,089
Gas, Electricity & Water		5,995	-	5,995	5,414
Telephone, Internet & Website		645	-	645	560
Repairs, Maintenance & Cleaning		14,194	-	14,194	12,049
Bookkeeping, Payroll & Legal Fees		1,084	-	1,084	1,120
Memberships & Subscriptions		150	-	150	685
Donations:					
Christian Relief Charity		400	-	400	1,200
Send A Child To Hucklow		-	-	-	220
Rainbow Trust Children's Charity		-	-	-	130
Welfare Relief & Food Gift Cards		-	-	-	100
Christmas Funds		-	-	-	1,000
Gratuities		-	-	-	500
Sundries		707	-	707	339
Bank Account Fees		60	-	60	60
TOTAL PAYMENTS		27,959	-	27,959	34,912
Net of receipts/(payments)		2,209	-	2,209	4,712
Total funds brought forward as at 1 January 2024	5	26,363	-	26,363	21,651
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2024	5	<u>28,572</u>	<u>-</u>	<u>28,572</u>	<u>26,363</u>

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STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2024

		2024		2023	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>47,472</u>		<u>46,463</u>	
		47,472		46,463	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>47,472</u>		<u>46,463</u>
CREDITORS: Amounts falling due after one year	4	(18,900)		(20,100)	
NET ASSETS			<u>28,572</u>		<u>26,363</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			28,572		26,363
Restricted Funds			-		-
TOTAL FUNDS	5		<u>28,572</u>		<u>26,363</u>

The financial statements were approved by the Board of Trustees on the 9th of March 2025 and signed on their behalf:



Robert Pounder
Chair/Trustee

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NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2024

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2023: NIL).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2024	2023
	£	£
Salary Costs including Employer's NI & Pension	2,282	9,046

4. CREDITORS: Amounts falling due after one year

	2024	2023
	£	£
Loan [Manchester District Association (MDA)]	18,900	20,100

5. FUND ANALYSIS

	Balance as at 1 January 2024 £	Receipts £	Payments £	Balance as at 31 December 2024 £
Unrestricted Funds	26,363	30,168	(27,959)	28,572