

Charity Registration Number: 1111295

OLDHAM UNITARIAN CHAPEL
including the One World Centre

Trustees Annual Report
and Financial Statements

Year Ended 31 December 2022

OLDHAM UNITARIAN CHAPEL
including the One World Centre

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OLDHAM UNITARIAN CHAPEL
including the One World Centre

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Unitarian Chapel including the One World Centre
Charity Number	1111295
Registered Office	Oldham Chapel Connaught Street Oldham OL8 1EB
Trustees	A. Clark J. Greenwood L. R. Greenwood J. Bloomfield R. Adefuye V. Adefuye (appointed 12/06/22) D. Stanley (appointed 12/06/22) E. Deas (resigned 12/06/22)
Chair	A. Clark
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

		Period start date					Period end date		
From	Day	Month	Year		To	Day	Month	Year	
	1st	January	2022			31st	December	2022	

Section A Reference and administration details

Charity name

Oldham Unitarian Chapel and One World Centre

Other names charity is known by

Registered charity number (if any)

1111295

Charity's principal address

Oldham Chapel

Connaught Street

Oldham

Postcode

OL8 1EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Raphael Adefuye			
2	Jacqueline Bloomfield			
3	Elsie Deas		To 12/06/2022	
4	Andrew Clark	Chair		
5	Janice Greenwood	Treasurer/Secretary		
6	Laurence Robert Greenwood			
7	Veronica Adefuye		Appointed 12/06/2022	
8	David Stanley		Appointed 12/06/2022	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Geoff Levermore – Acting President	
Vince McCully - Treasurer	
Jeff Gould	
Laura Dobson	
Cody Coyne	
Danny Crosby	
Mark Pearce	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

The One World Hub is the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

The chapel provides tea and coffee and other support to those in need each Sunday morning from 0930 until 1030.

During the evenings the chapel is used by a Zen Buddhist group, and the local autism charity: OSCA.

Our chapel is also home to a Romanian Pentecostal congregation. Worshipping separately, from the chapel's congregation, they have use of the premises on Sunday afternoons and on Wednesday evenings and occasionally at other times; subject to availability.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to say that the One World Hub, that operates from our premises each Tuesday, during the day through to Friday continues to provide a base for much needed help to isolated and vulnerable adults from within the Oldham community.

The chapel's cafe has also been open to those in need on Sunday mornings throughout the year. At Christmas with support from Action Together Oldham and the charity, Ukeff we were able to host on Christmas Day, lunch for over a hundred people who were referred to us as being in need. A Christmas gift to each guest was also provided. Afterwards, food and gifts was taken to those who could not attend due to the lack of public transport.

Also, the Oldham Folk Club, organised by the minister, meets on the third Thursday of each month. As previously stated, other evening activities, include the use of the building by a Pentecostal congregation and a Zen Buddhist group.

The chapel has a website and a Facebook page the folk club also has a Facebook page, these are kept up to date by the minister as we continue reach out to the community.

The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £3,280 in this financial year, compared to a surplus of £5,976 in the previous year.

The net assets for this year were £42,951 in comparison to £40,871 in the previous year.

Our overall reserves at the end of the year were £21,651 which has improved from the £18,371 shown in the previous years' reserves balance. (This includes a loan (MDA) being repaid at £1,200 per annum).

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

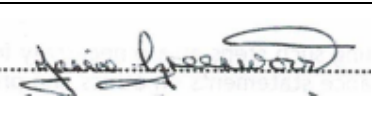
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature		
Full name	Janice Greenwood	
Position (eg Secretary, Chair, etc)	Secretary	
Date	9 th April 2023	

OLDHAM UNITARIAN CHAPEL
including the One World centre

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

I report on the accounts for the year ended 31 December 2022 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

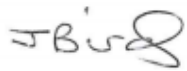
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



12th April 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
OL1 2RA

OLDHAM UNITARIAN CHAPEL
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RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	<i>Notes</i>				
RECEIPTS					
Car Park Rentals		12,623	-	12,623	10,044
Building Lettings		7,350	-	7,350	7,680
Collections		1,323	-	1,323	1,069
Minister's Cover		50	-	50	-
Donations		-	-	-	122
Action Together Christmas Funds Grant		1,000	-	1,000	-
MDA Grants		5,000	-	5,000	9,978
MDA Help with Utilities Grant		1,500	-	1,500	-
GA Sustentation Fund Grant		1,000	-	1,000	-
Bank Interest & Investment Income		90	-	90	2
Other Income		-	-	-	-
TOTAL RECEIPTS		29,936	-	29,936	28,895
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		8,733	-	8,733	8,212
Minister's Cover		200	-	200	150
Pulpit Supply		250	-	250	-
Travel Costs		444	-	444	-
GA & MDA Subscriptions		-	-	-	540
Insurance		1,865	-	1,865	1,731
Gas, Electricity & Water		2,999	-	2,999	1,878
Telephone & Internet		541	-	541	651
Repairs, Maintenance & Cleaning		8,169	-	8,169	7,806
Stationery & Postage		-	-	-	-
Bookkeeping, Payroll & Legal Fees		1,345	-	1,345	1,304
Adverts & Publicity		-	-	-	144
Memberships & Subscriptions		565	-	565	129
Donations		-	-	-	-
Christmas Funds		1,000	-	1,000	-
Gratuities		400	-	400	250
Sundries		63	-	63	28
Bank Account Fees		82	-	82	96
TOTAL PAYMENTS		26,656	-	26,656	22,919
Net of receipts/(payments)		3,280	-	3,280	5,976
Total funds brought forward as at 1 January 2022	5	18,371	-	18,371	12,395
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2022	5	<u>21,651</u>	<u>-</u>	<u>21,651</u>	<u>18,371</u>

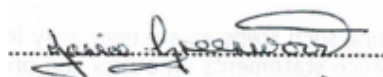
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STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 DECEMBER 2022

		2022		2021	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>42,951</u>		<u>40,871</u>	
		42,951		40,871	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>42,951</u>		<u>40,891</u>
CREDITORS: Amounts falling due after one year	4	(21,300)		(22,500)	
NET ASSETS			<u>21,651</u>		<u>18,371</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			21,651		18,371
Restricted Funds			-		-
TOTAL FUNDS	5		<u>21,651</u>		<u>18,371</u>

The financial statements were approved by the Board of Trustees on the 9th of April 2023 and signed on their behalf:



Janice Greenwood

Secretary

OLDHAM UNITARIAN CHAPEL
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NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2021: NIL).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2022	2021
	£	£
Salary Costs including Employer's NI & Pension	8,733	8,212

Average number of full-time equivalent employees in the year

2022	2021
1.0	1.0

4. CREDITORS: Amounts falling due after one year

	2022	2021
	£	£
Loan [Manchester District Association (MDA)]	21,300	22,500

5. FUND ANALYSIS

	Balance as at 1 January 2022 £	Receipts £	Payments £	Balance as at 31 December 2022 £
Unrestricted Funds	18,371	29,936	(26,656)	21,651