

Oldham Chapel

England & Wales · Charity number 1111295

Details

Other names	OLDHAM UNITARIAN CHAPEL INCLUDING THE ONE WORLD CENTRE, Oldham Chapel including the One World Centre, Oldham Chapel
Status	Registered
Legal form	Other
Registered	2005-09-14
Register	View on the Charity Commission register

Contact

Address	27 Marne Avenue Ashton-Under-Lyne Lancashire OL6 9DW
Phone	01616884498
Email	ucosec@outlook.com
Website	www.oldhamunitarians.org.uk

Activities

Objects: THE ADVANCEMENT OF RELIGION IN ACCORDANCE WITH THE PRACTICE AND CONDITIONS OF THE UNITARIAN CHURCH AND FOR OTHER CHARITABLE PURPOSES THAT THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

Activities: Our main activity is to hold religious services of worship. All our other activities stem from this primary focus.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE, OLDHAM METROPOLITAN BOROUGH.
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£30,168	£27,959	-	-
2023-12-31	£39,624	£34,912	-	-
2022-12-31	£29,936	£26,656	-	-
2021-12-31	£28,895	£22,919	-	-
2020-12-31	£36,044	£25,202	-	-

Trustees

Name	Role	Appointed
David Whitson		2023-03-13
Francis Adefuye		2024-01-28
John Steadman		2025-01-26
Raphael Adefuye		2021-01-10
Rinky Sikwa-Sikwa		2025-01-26
Sharon Roscoe		2024-01-28
VERONICA ADEFUYE		2022-06-12

Accounts

Charity Registration Number: 1111295

OLDHAM CHAPEL

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2024

OLDHAM CHAPEL

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OLDHAM CHAPEL

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Chapel <i>Oldham Unitarian Chapel including the One World Centre (previous name)</i>
Charity Number	1111295
Address	Connaught Street Oldham OL8 1EB
Trustees	Frances Adefuye (appointed 28/01/2024) Raphael Adefuye Janice Greenwood John Steadman (appointed 26/01/2025) Veronica Adefuye Elizabeth Robinson (appointed 26/01/2025) David Whitsun Sharon Roscoe (appointed 28/01/2024) Rinky Sikwa-Sikwa (appointed 26/01/2025) Robert Pounder (appointed 28/01/2024) David Stanley (passed away 02/02/2024) Laurence Robert Greenwood (resigned 26/01/2025) Jacqueline Bloomfield (resigned 26/01/2025)
Chair	Robert Pounder
Secretary	Janice Greenwood
Treasurer	Sharon Roscoe
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

		Period start date				Period end date	
From	Day	Month	Year	To	Day	Month	Year
	1st	January	2024		31st	December	2024

Section A Reference and administration details

Charity name	Oldham Chapel
Other names charity is known by	Oldham Unitarian Chapel including the One World Centre (previous name)
Registered charity number (if any)	1111295
Charity's principal address	Connaught Street
	Oldham
Postcode	OL8 1EB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Francis Adefuye		Appointed 28/01/2024	
Raphael Adefuye			
Janice Greenwood	Secretary		
John Steadman		Appointed 26/01/2025	
Veronica Adefuye			
Elizabeth Robinson		Appointed 26/01/2025	
David Whitson			
Sharon Roscoe	Treasurer	Appointed 28/01/2024	
Rinky Sikwa-Sikwa		Appointed 26/01/2025	
Robert Pounder	Chair	Appointed 28/01/2024	
Laurence Greenwood		Resigned 26/01/2025	
Jacqueline Bloomfield		Resigned 26/01/2025	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The One World Hub is the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

During the evenings the chapel is used by a Zen Buddhist group, and the local autism charity: OSCA. Our chapel is also home to a Romanian Pentecostal congregation. Worshipping separately, from the chapel's congregation, they have use of the premises on Sunday afternoons and on Wednesday evenings and occasionally at other times; subject to availability.

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to say that the One World Community Hub, that operates from our premises beginning from Tuesday each day through to Friday continues to provide a base for much needed help to isolated and vulnerable adults with additional needs from within the Oldham community.

On Monday's the One World Hub operates as part of the 'Warm Space Project/ OSCA' And also provides food and refreshments for the elderly

At Christmas with support from the One World Community Hub we were able to host a Christmas Day, lunch for over sixty people who were referred to us as being in need.

A Christmas gift to each guest was also provided.

Also, the Oldham Folk Club, organised by the minister, meets on the third Thursday of each month.

As previously stated, other evening activities, include the use of the building by a Pentecostal congregation and a Zen Buddhist group.

The chapel has a website and a Facebook page, the folk club also has a Facebook page, these are kept up to date by the minister as we continue to reach out to the community.

The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence, and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £2,209 in this financial year, compared to a surplus of £4,712 in the previous year.

The net assets for this year were £47,472 in comparison to £46,463 in the previous year.

Our overall reserves at the end of the year were £28,572 which has improved from the £26,363 shown in the previous years' reserves balance. [This includes a loan (MDA) being repaid at £1,200 per annum].

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

Robert Pounder

Position (eg Secretary, Chair, etc)

Chair

Date

9th March 2025

OLDHAM CHAPEL

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

I report on the accounts for the year ended 31 December 2024 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

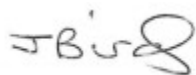
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2024.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



11th March 2025

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

OL1 2RA

OLDHAM CHAPEL

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2024

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	Notes				
RECEIPTS					
Car Park Rentals		8,680	-	8,680	12,190
Building Lettings		10,260	-	10,260	16,220
Collections		4,770	-	4,770	1,671
Donations		3,316	-	3,316	-
Minister's Cover		550	-	550	650
Action Together Christmas Funds Grant		-	-	-	1,000
MDA Grants		2,000	-	2,000	7,000
GA Sustentation Fund Grant		-	-	-	500
Bank Interest & Investment Income		592	-	592	393
Other Income		-	-	-	-
TOTAL RECEIPTS		30,168	-	30,168	39,624
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		2,282	-	2,282	9,046
Minister's Cover		210	-	210	200
Pulpit Supply		-	-	-	200
Organist		100	-	100	-
Insurance		2,132	-	2,132	2,089
Gas, Electricity & Water		5,995	-	5,995	5,414
Telephone, Internet & Website		645	-	645	560
Repairs, Maintenance & Cleaning		14,194	-	14,194	12,049
Bookkeeping, Payroll & Legal Fees		1,084	-	1,084	1,120
Memberships & Subscriptions		150	-	150	685
Donations:					
Christian Relief Charity		400	-	400	1,200
Send A Child To Hucklow		-	-	-	220
Rainbow Trust Children's Charity		-	-	-	130
Welfare Relief & Food Gift Cards		-	-	-	100
Christmas Funds		-	-	-	1,000
Gratuities		-	-	-	500
Sundries		707	-	707	339
Bank Account Fees		60	-	60	60
TOTAL PAYMENTS		27,959	-	27,959	34,912
Net of receipts/(payments)		2,209	-	2,209	4,712
Total funds brought forward as at 1 January 2024	5	26,363	-	26,363	21,651
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2024	5	<u>28,572</u>	<u>-</u>	<u>28,572</u>	<u>26,363</u>

OLDHAM CHAPEL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2024

		2024		2023	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>47,472</u>		<u>46,463</u>	
		47,472		46,463	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>47,472</u>		<u>46,463</u>
CREDITORS: Amounts falling due after one year	4	(18,900)		(20,100)	
NET ASSETS			<u>28,572</u>		<u>26,363</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			28,572		26,363
Restricted Funds			-		-
TOTAL FUNDS	5		<u>28,572</u>		<u>26,363</u>

The financial statements were approved by the Board of Trustees on the 9th of March 2025 and signed on their behalf:



Robert Pounder
Chair/Trustee

OLDHAM CHAPEL
NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 December 2024

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2023: NIL).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2024	2023
	£	£
Salary Costs including Employer's NI & Pension	2,282	9,046

4. CREDITORS: Amounts falling due after one year

	2024	2023
	£	£
Loan [Manchester District Association (MDA)]	18,900	20,100

5. FUND ANALYSIS

	Balance as at 1 January 2024 £	Receipts £	Payments £	Balance as at 31 December 2024 £
Unrestricted Funds	26,363	30,168	(27,959)	28,572

Accounts

Charity Registration Number: 1111295

OLDHAM CHAPEL

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2023

OLDHAM CHAPEL

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OLDHAM CHAPEL

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Chapel <i>Oldham Unitarian Chapel including the One World Centre (previous name)</i>
Charity Number	1111295
Address	Connaught Street Oldham OL8 1EB
Trustees	Andrew Clark Janice Greenwood Laurence Robert Greenwood Jacqueline Bloomfield Raphael Adefuye Veronica Adefuye David Whitsun (appointed 13/03/2023) Bob Pounder (appointed 28/01/2024) Sharon Roscoe (appointed 28/01/2024) David Stanley (passed away 02/02/2024)
Chair	Bob Pounder
Secretary	Janice Greenwood
Treasurer	Sharon Roscoe
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

		Period start date					Period end date		
From	Day	Month	Year		To	Day	Month	Year	
	1st	January	2023			31st	December	2023	

Section A

Reference and administration details

Charity name

Oldham Chapel

Other names charity is known by

Oldham Unitarian Chapel including the One World Centre
(previous name)

Registered charity number (if any)

1111295

Charity's principal address

Connaught Street

Oldham

Postcode

OL8 1EB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Andrew Clark			
Jacqueline Bloomfield			
Raphael Adefuye			
Janice Greenwood	Secretary		
Laurence Robert Greenwood			
Veronica Adefuye			
David Stanley		Passed Away 02/02/2024	
David Whitsun		Appointed 13/03/2023	
Bob Pounder	Chair	Appointed 28/01/2024	
Sharon Roscoe	Treasurer	Appointed 28/01/2024	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The One World Hub is the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

During the evenings the chapel is used by a Zen Buddhist group, and the local autism charity: OSCA. Our chapel is also home to a Romanian Pentecostal congregation. Worshipping separately, from the chapel's congregation, they have use of the premises on Sunday afternoons and on Wednesday evenings and occasionally at other times; subject to availability.

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to say that the One World Hub, that operates from our premises each Tuesday, during the day through to Friday continues to provide a base for much needed help to isolated and vulnerable adults from within the Oldham community.

For most of the year 2023, the chapel's cafe has also been open to those in need on Sunday mornings throughout the year. However, due to volunteer shortages and other issues this has been discontinued.

This Christmas with support from Action Together (Oldham), we were able to host on Christmas Day, breakfast, and lunch for over a forty people who were referred to us as being in need.

A Christmas gift to each guest was also provided.

Iso, the Oldham Folk Club, organised by the minister, meets on the third Thursday of each month.

As previously stated, other evening activities, include the use of the building by a Pentecostal congregation and a Zen Buddhist group.

The chapel has a website and a Facebook page, the folk club also has a Facebook page, these are kept up to date by the minister as we continue reach out to the community.

The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence, and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £4,712 in this financial year, compared to a surplus of £3,280 in the previous year.

The net assets for this year were £46,463 in comparison to £42,951 in the previous year.

Our overall reserves at the end of the year were £26,363 which has improved from the £21,651 shown in the previous years' reserves balance. [This includes a loan (MDA) being repaid at £1,200 per annum].

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

Full name

Position (eg Secretary, Chair, etc)

Date

OLDHAM CHAPEL

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

I report on the accounts for the year ended 31 December 2023 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

I have completed my examination for the year ended 31 December 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
OL1 2RA

OLDHAM CHAPEL

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2023

		Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
	Notes				
RECEIPTS					
Car Park Rentals		12,190	-	12,190	12,623
Building Lettings		16,220	-	16,220	7,350
Collections		1,671	-	1,671	1,323
Minister's Cover		650	-	650	50
Action Together Christmas Funds Grant		1,000	-	1,000	1,000
MDA Grants		7,000	-	7,000	5,000
MDA Help with Utilities Grant		-	-	-	1,500
GA Sustentation Fund Grant		500	-	500	1,000
Bank Interest & Investment Income		393	-	393	90
Other Income		-	-	-	-
TOTAL RECEIPTS		39,624	-	39,624	29,936
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		9,046	-	9,046	8,733
Minister's Cover		200	-	200	200
Pulpit Supply		200	-	200	250
Travel Costs		-	-	-	444
Insurance		2,089	-	2,089	1,865
Gas, Electricity & Water		5,414	-	5,414	2,999
Telephone, Internet & Website		560	-	560	541
Repairs, Maintenance & Cleaning		12,049	-	12,049	8,169
Bookkeeping, Payroll & Legal Fees		1,120	-	1,120	1,345
Memberships & Subscriptions		685	-	685	565
Donations:					
Christian Relief Charity		1,200	-	1,200	-
Send A Child To Hucklow		220	-	220	-
Rainbow Trust Children's Charity		130	-	130	-
Welfare Relief & Food Gift Cards		100	-	100	-
Christmas Funds		1,000	-	1,000	1,000
Gratuities		500	-	500	400
Sundries		339	-	339	63
Bank Account Fees		60	-	60	82
TOTAL PAYMENTS		34,912	-	34,912	26,656
Net of receipts/(payments)		4,712	-	4,712	3,280
Total funds brought forward as at 1 January 2023	5	21,651	-	21,651	18,371
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2023	5	<u>26,363</u>	<u>-</u>	<u>26,363</u>	<u>21,651</u>

OLDHAM CHAPEL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2023

		2023		2022	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>46,463</u>		<u>42,951</u>	
		46,463		42,951	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>46,463</u>		<u>42,951</u>
CREDITORS: Amounts falling due after one year	4	(20,100)		(21,300)	
NET ASSETS			<u>26,363</u>		<u>21,651</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			26,363		21,651
Restricted Funds			<u>-</u>		<u>-</u>
TOTAL FUNDS	5		<u>26,363</u>		<u>21,651</u>

The financial statements were approved by the Board of Trustees on the and signed on their behalf:

Name:

Signature:

Trustee

OLDHAM CHAPEL

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2023

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2022: NIL).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2023	2022
	£	£
Salary Costs including Employer's NI & Pension	9,046	8,733

4. CREDITORS: Amounts falling due after one year

	2023	2022
	£	£
Loan [Manchester District Association (MDA)]	20,100	21,300

5. FUND ANALYSIS

	Balance as at 1 January 2023 £	Receipts £	Payments £	Balance as at 31 December 2023 £
Unrestricted Funds	21,651	39,624	(34,912)	26,363

Oldham Chapel

England & Wales - Charity number 1111295

Accounts

Charity Registration Number: 1111295

OLDHAM UNITARIAN CHAPEL
including the One World Centre

Trustees Annual Report
and Financial Statements

Year Ended 31 December 2022

OLDHAM UNITARIAN CHAPEL
including the One World Centre

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OLDHAM UNITARIAN CHAPEL
including the One World Centre

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Unitarian Chapel including the One World Centre
Charity Number	1111295
Registered Office	Oldham Chapel Connaught Street Oldham OL8 1EB
Trustees	A. Clark J. Greenwood L. R. Greenwood J. Bloomfield R. Adefuye V. Adefuye (appointed 12/06/22) D. Stanley (appointed 12/06/22) E. Deas (resigned 12/06/22)
Chair	A. Clark
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1st	January	2022		31st	December	2022

Section A Reference and administration details

Charity name

Oldham Unitarian Chapel and One World Centre

Other names charity is known by

Registered charity number (if any)

1111295

Charity's principal address

Oldham Chapel

Connaught Street

Oldham

Postcode

OL8 1EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Raphael Adefuye			
2	Jacqueline Bloomfield			
3	Elsie Deas		To 12/06/2022	
4	Andrew Clark	Chair		
5	Janice Greenwood	Treasurer/Secretary		
6	Laurence Robert Greenwood			
7	Veronica Adefuye		Appointed 12/06/2022	
8	David Stanley		Appointed 12/06/2022	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Geoff Levermore – Acting President	
Vince McCully - Treasurer	
Jeff Gould	
Laura Dobson	
Cody Coyne	
Danny Crosby	
Mark Pearce	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

--

Section B	Structure, governance and management
------------------	---

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

The One World Hub is the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

The chapel provides tea and coffee and other support to those in need each Sunday morning from 0930 until 1030.

During the evenings the chapel is used by a Zen Buddhist group, and the local autism charity: OSCA.

Our chapel is also home to a Romanian Pentecostal congregation. Worshipping separately, from the chapel's congregation, they have use of the premises on Sunday afternoons and on Wednesday evenings and occasionally at other times; subject to availability.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are pleased to say that the One World Hub, that operates from our premises each Tuesday, during the day through to Friday continues to provide a base for much needed help to isolated and vulnerable adults from within the Oldham community.

The chapel's cafe has also been open to those in need on Sunday mornings throughout the year. At Christmas with support from Action Together Oldham and the charity, Ukeff we were able to host on Christmas Day, lunch for over a hundred people who were referred to us as being in need. A Christmas gift to each guest was also provided. Afterwards, food and gifts was taken to those who could not attend due to the lack of public transport.

Also, the Oldham Folk Club, organised by the minister, meets on the third Thursday of each month. As previously stated, other evening activities, include the use of the building by a Pentecostal congregation and a Zen Buddhist group.

The chapel has a website and a Facebook page the folk club also has a Facebook page, these are kept up to date by the minister as we continue reach out to the community.

The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £3,280 in this financial year, compared to a surplus of £5,976 in the previous year.

The net assets for this year were £42,951 in comparison to £40,871 in the previous year.

Our overall reserves at the end of the year were £21,651 which has improved from the £18,371 shown in the previous years' reserves balance. (This includes a loan (MDA) being repaid at £1,200 per annum).

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

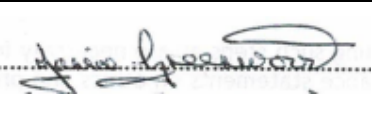
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature		
Full name	Janice Greenwood	
Position (eg Secretary, Chair, etc)	Secretary	
Date	9 th April 2023	

OLDHAM UNITARIAN CHAPEL
including the One World centre

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

I report on the accounts for the year ended 31 December 2022 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

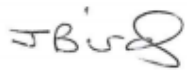
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



12th April 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
OL1 2RA

OLDHAM UNITARIAN CHAPEL
including the One World Centre

RECEIPTS AND PAYMENTS ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	<i>Notes</i>				
RECEIPTS					
Car Park Rentals		12,623	-	12,623	10,044
Building Lettings		7,350	-	7,350	7,680
Collections		1,323	-	1,323	1,069
Minister's Cover		50	-	50	-
Donations		-	-	-	122
Action Together Christmas Funds Grant		1,000	-	1,000	-
MDA Grants		5,000	-	5,000	9,978
MDA Help with Utilities Grant		1,500	-	1,500	-
GA Sustentation Fund Grant		1,000	-	1,000	-
Bank Interest & Investment Income		90	-	90	2
Other Income		-	-	-	-
TOTAL RECEIPTS		29,936	-	29,936	28,895
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		8,733	-	8,733	8,212
Minister's Cover		200	-	200	150
Pulpit Supply		250	-	250	-
Travel Costs		444	-	444	-
GA & MDA Subscriptions		-	-	-	540
Insurance		1,865	-	1,865	1,731
Gas, Electricity & Water		2,999	-	2,999	1,878
Telephone & Internet		541	-	541	651
Repairs, Maintenance & Cleaning		8,169	-	8,169	7,806
Stationery & Postage		-	-	-	-
Bookkeeping, Payroll & Legal Fees		1,345	-	1,345	1,304
Adverts & Publicity		-	-	-	144
Memberships & Subscriptions		565	-	565	129
Donations		-	-	-	-
Christmas Funds		1,000	-	1,000	-
Gratuities		400	-	400	250
Sundries		63	-	63	28
Bank Account Fees		82	-	82	96
TOTAL PAYMENTS		26,656	-	26,656	22,919
Net of receipts/(payments)		3,280	-	3,280	5,976
Total funds brought forward as at 1 January 2022	5	18,371	-	18,371	12,395
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2022	5	<u>21,651</u>	<u>-</u>	<u>21,651</u>	<u>18,371</u>

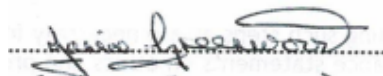
OLDHAM UNITARIAN CHAPEL
including the One World Centre

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 DECEMBER 2022

		2022		2021	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>42,951</u>		<u>40,871</u>	
		42,951		40,871	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>42,951</u>		<u>40,891</u>
CREDITORS: Amounts falling due after one year	<i>4</i>	(21,300)		(22,500)	
NET ASSETS			<u>21,651</u>		<u>18,371</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			21,651		18,371
Restricted Funds			-		-
TOTAL FUNDS	<i>5</i>		<u>21,651</u>		<u>18,371</u>

The financial statements were approved by the Board of Trustees on the 9th of April 2023 and signed on their behalf:



Janice Greenwood

Secretary

OLDHAM UNITARIAN CHAPEL
including the One World Centre

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2021: NIL).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2022	2021
	£	£
Salary Costs including Employer's NI & Pension	8,733	8,212

Average number of full-time equivalent employees in the year

2022	2021
1.0	1.0

4. CREDITORS: Amounts falling due after one year

	2022	2021
	£	£
Loan [Manchester District Association (MDA)]	21,300	22,500

5. FUND ANALYSIS

	Balance as at 1 January 2022 £	Receipts £	Payments £	Balance as at 31 December 2022 £
Unrestricted Funds	18,371	29,936	(26,656)	21,651

Oldham Chapel

England & Wales - Charity number 1111295

Accounts

Charity Registration Number: 1111295

OLDHAM UNITARIAN CHAPEL
including the One World Centre

Trustees Annual Report
and Financial Statements

Year Ended 31 December 2021

OLDHAM UNITARIAN CHAPEL
including the One World Centre

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OLDHAM UNITARIAN CHAPEL
including the One World Centre

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Unitarian Chapel including the One World Centre
Charity Number	1111295
Registered Office	51 Assheton Crescent Newton Heath Manchester M40 1NN
Trustees	A. Clark (appointed 10/01/2021) J. Greenwood L. R. Greenwood J Bloomfield (appointed 10/01/2021) R. Adefuye (appointed 10/01/2021) E. Deas (appointed 10/01/2021)
Chair	A. Clark (appointed 10/01/2021)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month January	Year 2021		Day 31st	Month December	Year 2021

Section A Reference and administration details

Charity name Oldham Unitarian Chapel and One World Centre

Other names charity is known by

Registered charity number (if any) 1111295

Charity's principal address 51 Assheton Crescent

Newton Heath

Manchester

Postcode

M40 1NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Raphael Adefuye		Appointed 10/01/2021	
2	Jacqueline Bloomfield		Appointed 10/01/2021	
3	Elsie Deas	Secretary	Appointed 10/01/2021	
4	Andrew Clark	Chair	Appointed 10/01/2021	
5	Janice Greenwood	Treasurer		
6	Laurence Robert Greenwood			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Geoff Levermore – Acting President	
Vince McCully - Treasurer	
Jeff Gould	
Laura Dobson	
Cody Coyne	
Danny Crosby	
Mark Pearce	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Community Accounting Lancashire CIC	Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

The life of our Unitarian Chapel began at the start of 2020 in the usual way, our premises being well used both for worship and community activities.

The One World Hub, the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

Every Monday the food bank and our One World Cafe was open to those in need, providing social support as well as much needed food supplies for families. This weekly project was undertaken in partnership with the local charity, Ukeff.

During the evenings the chapel continued to host meetings of the local Zen Buddhist group, and the autism charity, OSCA.

Further to this, we continued to share our chapel with a Romanian Pentecostal church. Worshipping separately from the Unitarian congregation, they had use of the premises both on Sundays and Wednesday evenings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The life of the chapel has returned, more or less to normal after the Covid restrictions of the past two years. The main achievements of our chapel, within the past twelve months, should be considered in the light of the COVID-19 restrictions that came into force from 23rd March 2020.

We are pleased to say that the One World Hub continues to provide a base for much needed help to isolated and vulnerable adults from within the Oldham community.

The Monday Food Bank and Cafe service is no longer operating. However, the cafe has been open to those in need on Saturday and Sunday mornings throughout the winter and spring. This commitment has been reduced to Sunday mornings; for the present Summer period. Also, the One World Folk Club meeting on the third Thursday of each month returned last October 2021. Moreover, other evening activities, a Pentecostal congregation and a Zen Buddhist group, are once again using the building. The building interior, exterior and the chapel grounds remain well maintained. We invest in maintaining and continually seeking to improve the fabric of the building.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £5,976 in this financial year, compared to a surplus of £10,842 in the previous year.

The net assets for this year were £40,871 in comparison to £36,095 in the previous year.

Our overall reserves at the end of the year were a surplus of £18,371 which has improved from the surplus of £12,395 shown in the previous years reserves balance. (This includes a loan (MDA) being repaid at £1,200 per annum).

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

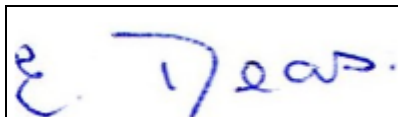
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Elsie Deas

Position (eg Secretary, Chair, etc)

Secretary

Date

10th May 2022

OLDHAM UNITARIAN CHAPEL
including the One World centre

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2021

I report on the accounts for the year ended 31 December 2021 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

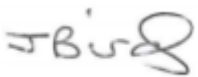
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2021.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



11th May 2022

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
OL1 2RA

OLDHAM UNITARIAN CHAPEL
including the One World Centre

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2021

	<i>Notes</i>	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
RECEIPTS					
Car Park Rentals		10,044	-	10,044	8,829
Building Lettings		7,680	-	7,680	4,671
Collections		1,069	-	1,069	906
Donations		122	-	122	1,229
MDA Grants		9,978	-	9,978	20,395
Bank Interest & Investment Income		2	-	2	14
Other Income		-	-	-	-
TOTAL RECEIPTS		28,895	-	28,895	36,044
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		8,212	-	8,212	8,212
Minister's Cover		150	-	150	-
Pulpit Supply		-	-	-	305
Organist		-	-	-	70
Foodbank		-	-	-	-
GA & MDA Subscriptions		540	-	540	370
Insurance		1,731	-	1,731	1,634
Gas, Electricity & Water		1,878	-	1,878	2,548
Telephone & Internet		651	-	651	534
Repairs & Maintenance		7,806	-	7,806	9,356
Stationery & Postage		-	-	-	-
Bookkeeping, Payroll & Legal Fees		1,304	-	1,304	1,304
Adverts & Publicity		144	-	144	-
Memberships & Subscriptions		129	-	129	-
Donations:					
Raphael Adefuye		-	-	-	500
Gratuities		250	-	250	-
Sundries		28	-	28	309
Bank Account Fees		96	-	96	60
TOTAL PAYMENTS		22,919	-	22,919	25,202
Net of receipts/(payments)		5,976	-	5,976	10,842
Total funds brought forward as at 1 January 2021	5	12,395	-	12,395	1,553
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2021	5	<u>18,371</u>	<u>-</u>	<u>18,371</u>	<u>12,395</u>

OLDHAM UNITARIAN CHAPEL
including the One World Centre

BALANCE SHEET

AS AT 31 DECEMBER 2021

		2021		2020	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>40,871</u>		<u>36,095</u>	
		40,871		36,095	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>40,871</u>		<u>36,095</u>
CREDITORS: Amounts falling due after one year	4	(22,500)		(23,700)	
NET ASSETS			<u>18,371</u>		<u>12,395</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			18,371		12,395
Restricted Funds			-		-
TOTAL FUNDS	5		<u>18,371</u>		<u>12,395</u>

The financial statements were approved by the Trustees on the 10th of May 2022 and signed on their behalf:



Elsie Deas
Secretary

OLDHAM UNITARIAN CHAPEL
including the One World Centre

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2021

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year (2020: Donation of £500.00 made to Raphael Adefuye, who was appointed as a trustee on 10/01/2021).

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2021	2020
	£	£
Salary Costs including Employer's NI & Pension	8,212	8,212

Average number of full-time equivalent employees in the year

2021	2020
1.0	1.0

4. CREDITORS: Amounts falling due after one year

	2021	2020
	£	£
Loan [Manchester District Association (MDA)]	22,500	23,700

5. FUND ANALYSIS

	Balance as at 1 January 2021 £	Receipts £	Payments £	Balance as at 31 December 2021 £
Unrestricted Funds	12,395	28,895	(22,919)	18,371

Oldham Chapel

England & Wales - Charity number 1111295

Accounts

Charity Registration Number: 1111295

OLDHAM UNITARIAN CHAPEL
including the One World Centre

Trustees Annual Report
and Financial Statements

Year Ended 31 December 2020

OLDHAM UNITARIAN CHAPEL
including the One World Centre

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OLDHAM UNITARIAN CHAPEL
including the One World Centre

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Unitarian Chapel including the One World Centre
Charity Number	1111295
Registered Office	51 Assheton Crescent Newton Heath Manchester M40 1NN
Trustees	M. Nuttall (resigned 18/11/2020) T. Clarke (resigned 27/09/2020) C. E. Hall (resigned 18/11/2020) A. Clark J. Greenwood L. R. Greenwood I. Taylor (deceased 04/05/2020) A. E. Williams (resigned 17/11/2020)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month January	Year 2020		Day 31st	Month December	Year 2020

Section A

Reference and administration details

Charity name

Oldham Unitarian Chapel and One World Centre

Other names charity is known by

Registered charity number (if any)

1111295

Charity's principal address

5 Sunderland Avenue

Ashton under Lyne

Postcode

OL6 8PF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Marian Nuttall		01/01/20 to 18/11/20	
2	Trevor Clarke	Treasurer	01/01/20 to 27/09/20	
3	Ian Taylor		01/01/20 to 04/05/20	
4	Janice Greenwood			
5	Catherine Edith Hall	Secretary	01/01/20 to 18/11/20	
6	Laurence Robert Greenwood			
7	Andrew Clark			
8	Alan Edward Williams	President	01/01/20 to 17/11/20	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Alexander Dermot Bradley	
Rev. Danny Crosby	
Laura Mary Dobson	

Jeffrey Lane Gould	
Mark Stephen Hutchinson	
Rev. Anna Jarvis	
Professor Geoffrey John Levermore	
Vince McCully	
Rev. Dr. Ann Sonja Peart	
Rev. Robert Pounder	
Francois Charles Vandenbroeder	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitutional
How the charity is constituted (eg. trust, association, company)	Voluntary Committee
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main activity is to hold religious services of worship. All other activities stem from this primary focus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees report that they are fully aware of the Charity Commissions Public Benefit Guidance and can confirm that their purpose is for the public benefit as set out in the charity's charitable objectives (purposes) in its governing document.

The life of our Unitarian Chapel began at the start of 2020 in the usual way, our premises being well used both for worship and community activities.

The One World Hub, the chapel-based organisation providing day care for vulnerable adults with learning difficulties, continued each Tuesday through to Friday.

Every Monday the food bank and our One World Cafe was open to those in need, providing social support as well as much needed food supplies for families. This weekly project was undertaken in partnership with the local charity, Ukeff.

During the evenings the chapel continued to host meetings of the local Zen Buddhist group, and the autism charity, OSCA.

Further to this, we continued to share our chapel with a Romanian Pentecostal church. Worshipping separately from the Unitarian congregation, they had use of the premises both on Sundays and Wednesday evenings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of our chapel, within the past twelve months, should be considered in the light of the COVID-19 restrictions that came into force from 23rd March 2020.

We are pleased to say that the One World Hub continues to provide a base for much needed help to isolated and vulnerable adults from within the Oldham community.

The building remains in regular use although restrictions have not allowed such activities as the weekly food bank or the One World Folk Club meeting on the third Thursday of each month.

Again, because of the current restrictions, with the exception of worship, the chapel is currently not available for casual use including during the evening. However, the building interior, exterior and the chapel grounds remain well maintained.

Our main achievement, taking everything into account is that we are pleased to announce with some pride, confidence and gratitude, that through our commitment to regular weekly worship and service to the community, we are well placed to weather the uncertainties of the immediate future.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is to hold 3 months of free reserve funds.

We had a surplus of £10,842 in this financial year, compared to a surplus of £6,215 in the previous year.

The net assets for this year were £36,095 in comparison to £26,453 in the previous year.

Our overall reserves at the end of the year were a surplus of £12,395 which has improved from the surplus of £1,553 shown in the previous years reserves balance. This is due to a loan (MDA) being repaid at £1,200 per annum.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

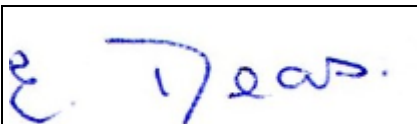
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Elsie Deas

Position (eg Secretary, Chair, etc)

Secretary

Date

05/03/2021

OLDHAM UNITARIAN CHAPEL
including the One World centre

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2020

I report on the accounts for the year ended 31 December 2020 set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

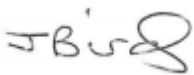
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2020.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



9th March 2021

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham

OLDHAM UNITARIAN CHAPEL
including the One World Centre

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2020

		Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
	<i>Notes</i>				
RECEIPTS					
Car Park Rentals		8,829	-	8,829	13,382
Building Lettings		4,671	-	4,671	5,636
Collections		906	-	906	1,283
Donations		1,229	-	1,229	100
Grants		20,395	-	20,395	6,250
Bank Interest & Investment Income		14	-	14	24
Fundraising Events		-	-	-	-
Insurance Claim		-	-	-	882
TOTAL RECEIPTS		36,044	-	36,044	27,557
PAYMENTS					
Minister's Stipend & Employer's NI & Pension		8,212	-	8,212	8,548
Pulpit Supply		305	-	305	465
Organist		70	-	70	140
Foodbank		-	-	-	-
GA & MDA Subscriptions		370	-	370	-
Insurance		1,634	-	1,634	1,544
Gas, Electricity & Water		2,548	-	2,548	2,409
Telephone & Internet		534	-	534	604
Repairs & Maintenance		9,356	-	9,356	5,754
Publications, Stationery & Postage		-	-	-	161
Bookkeeping, Payroll & Legal Fees		1,304	-	1,304	1,029
Events & Publicity		-	-	-	268
Subscriptions		-	-	-	60
Donations:					
UKEFF Kenia		-	-	-	100
Rochdale Unitarian Church		-	-	-	100
Send a Child to Hucklow		-	-	-	100
Raphael Adefuye		500	-	500	-
Sundries		309	-	309	-
Bank Account Fees		60	-	60	60
TOTAL PAYMENTS		25,202	-	25,202	21,342
Net of receipts/(payments)		10,842	-	10,842	6,215
Total funds brought forward as at 1 January 2020	5	1,553	-	1,553	(4,662)
Transfer between funds		-	-	-	-
Total funds carried forward as at 31 December 2020	5	<u>12,395</u>	<u>-</u>	<u>12,395</u>	<u>1,553</u>

OLDHAM UNITARIAN CHAPEL
including the One World Centre

BALANCE SHEET

AS AT 31 DECEMBER 2020

		2020		2019	
	<i>Notes</i>	£	£	£	£
Tangible fixed assets					
Tangible assets			-		-
CURRENT ASSETS					
Cash at Bank and in Hand		<u>36,095</u>		<u>26,453</u>	
		36,095		26,453	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			<u>36,095</u>		<u>26,453</u>
CREDITORS: Amounts falling due after one year	4	(23,700)		(24,900)	
NET ASSETS			<u>12,395</u>		<u>1,553</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			12,395		1,553
Restricted Funds			-		-
TOTAL FUNDS	5		<u>12,395</u>		<u>1,553</u>

The financial statements were approved by the Trustees on the 5th of March 2021 and signed on their behalf:



Elsie Deas
Secretary

OLDHAM UNITARIAN CHAPEL
including the One World Centre

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2020

1. ACCOUNTING POLICIES

Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. TRUSTEES EXPENSES

No Trustees have been paid any expenses in the year.

3. STAFF COSTS AND EMOLUMENTS

Staff Costs

	2020	2019
	£	£
Salaries including Employer's NI & Pension	8,212	8,548

Average number of full-time equivalent employees in the year

2020	2019
1.0	1.0

4. CREDITORS: Amounts falling due after one year

	2020	2019
	£	£
Loan (M.D.A.)	23,700	24,900

5. FUND ANALYSIS

	Balance as at 1 January 2020 £	Receipts £	Payments £	Balance as at 31 December 2020 £
Unrestricted Funds	1,553	36,044	(25,202)	12,395