

Flackwell Heath Residents' Association

Annual Trustees Report

For the year ended: 31 December 2024

Date of report: 28 October 2025

Chair's Statement

On behalf of the Trustees I am pleased to present the Annual Trustees' Report for the Flackwell Heath Residents' Association (FHRA) for the year ended 31 December 2024. Over the past year FHRA has continued to support community life in Flackwell Heath by organising events, maintaining the local village environment and representing residents' views to local councils and statutory bodies.

This report summarises our principal activities, governance arrangements, achievements and the financial position of the charity. The Trustees remain committed to ensuring transparency, prudent financial management, and broad engagement with the village community.

About the Organisation

The Flackwell Heath Residents' Association (FHRA) is a voluntary charitable organisation whose purpose is to support community life, improve local facilities, organise events and act as a voice for residents of Flackwell Heath. Membership is open to all local residents.

Registered charity information:

Address: 239 Blind Lane, Flackwell Heath, HIGH WYCOMBE, HP10 9LD

Contact: hello@fhra.co.uk | Phone: 07867 534047

Website: www.fhra.co.uk

Activities and Achievements

During the year FHRA focused on the following areas:

- Events and Community Life – continuing support and delivery of village events (e.g., Heath Fest (a family-friendly music festival for 1,500 attendees), Christmas on the Heath, Monthly Market);
- Planning and Environment – acting as a voice for residents on planning applications, local development and environmental matters;
- Traffic, Safety and Policing – raising resident concerns with the Parish and Unitary authorities about speeding and antisocial behaviour;
- Decorations & Community Improvements – floral displays, litter picking, village Christmas lights and the maintenance of community green spaces in partnership with other local groups.

The FHRA also provides a monthly article to the village 'Grapevine' newsletter and maintains a community directory for local services.

After applying for and successfully receiving grants from Buckinghamshire Community Board and Chepping Wycombe Parish Council, we have set up a Youth Club in Flackwell Heath, which is free at the point of use for all children from Year 5 upwards. We are working in partnership with Relatable Role Models (a CIC) who are supplying qualified youth workers to run the youth club, funded by the grants that we have received.

Governance and Trustee Responsibilities

The Association is managed by a committee of volunteer trustees and executive committee members who meet regularly to set priorities and oversee activities. Trustees are responsible for ensuring the charity complies with its governing document and statutory obligations.

Trustee activities during the year included attendance at Parish Council meetings, oversight of community projects, and reviewing risk and safeguarding approaches as appropriate.

Financial Review

The FHRA is primarily funded through modest membership subscriptions and event income. Membership (at the time of writing) is £5 per person or £10 per household and these subscriptions are invested in local activities and events. Our most profitable event of the year was Heath Fest. This is a ticketed event, attended by circa 1,500 attendees.

This Trustees' Report does not reproduce the formal accounts. The FHRA files its statutory accounts/annual return with the Charity Commission and copies of the financial statements and independent examiner/auditor's report can be obtained from the Charity Commission register.

Reserves Policy and Future Plans

The Trustees aim to hold sufficient reserves to cover short-term operating needs and to maintain flexibility for community projects and events. The Association will continue to prioritise community engagement, support for local events, and active representation on planning and environmental matters.

Independent Examiner

The independent examiner's report for the year is appended to the statutory accounts filed with the Charity Commission. The Trustees confirm they have considered the need for an audit or independent examination in accordance with charity law and the Association's governing document.

Appendix A – Membership and Contact Details

Membership: £5 per person per year/ £10 per household per year

Contact email: hello@fhra.co.uk

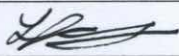
Registered address: 239 Blind Lane, Flackwell Heath, HIGH WYCOMBE, HP10 9LD

Charity Commission registration: 1111230 (Flackwell Heath Residents' Association)

Appendix B – Suggested Attachments

1. Statutory accounts and Independent Examiner's report (downloadable from the Charity Commission register).

Approved by the Trustees on: 30/10/25

Signed on behalf of the Trustees:  (Chair)

Flackwell Heath Residents Association
Income and Expenditure Account
31st December 2024

<u>Income</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2024</u>	<u>Total 2023</u>
Donations	3,565		3,565	4,166
Membership Fees	900		900	1,160
Heath Fest	26,225		26,225	13,548
Weekend Market	3,785		3,785	2,783
Quiz Night	1,463		1,463	646
Christmas on the Heath	2,311		2,311	1,621
Interest	424		424	347
<u>Total Income</u>	<u>38,673</u>		<u>38,673</u>	<u>24,271</u>
<u>Expenditure</u>				
Heath Fest	16,061		14,660	15,448
Weekend Market	790		790	707
Quiz Night	732		732	0
Christmas on the Heath	6,854		6,854	1,308
Repair Café	399		399	50
Payment to Bucks Council-Speed Watch	251		251	0
Plants and Gardens	232		232	290
Unsung Heroes Awards	126			
Gifts for Volunteers	87		87	79
Printing Postage and Stationary	10		10	25
Branded drinks cups (for events) and other small	1,446		1,446	1,556
Shed Roof	0		0	45
<u>Total Expenditure</u>	<u>26,987</u>		<u>25,460</u>	<u>19,508</u>
<u>Donations Made by FHRA</u>				
Youth Group	3,000		3,000	0
1st FH Scout Group	1,500		1,500	0
Christ Church PC	600		600	2,000
Flackwild Project	500		500	0
Flackwell Heath Minors FC	500		500	0
Carrington Infant School	300		300	300
Carrington Junior School	250		250	0
Royal British Wreath	25		25	25
Community Church-D Price	0		0	500
FH Scouts and Guides HQ	0		0	500
<u>Total Donations</u>	<u>6,675</u>		<u>6,675</u>	<u>3,325</u>
Net Income/Expenditure Before Transfers	<u>5,011</u>		<u>5,011</u>	<u>1,439</u>
Gross Transfer Between Funds			0	0
Net Movement in Funds	5,011		5,011	1,439
Total Funds brought forward	26,018		26,018	24,579
<u>Total Funds Carried Forward</u>	<u>31,029</u>		<u>31,029</u>	<u>26,018</u>

Flackwell Heath Residents Association

Balance Sheet
31st December 2024

Current Assets	Note	<u>Total This Year</u>	<u>2023</u>
Cash at Bank - Current Account		21,034	17,345
Cash at Bank - Deposit Account		8,693	8,270
Total Cash		29,728	25,615
 Prepayment-Stage for Heath Fest 2025		1,391	1,220
Deposit paid to Katy Coleman		100	
<u>Total Current Assets</u>		<u>31,219</u>	<u>26,835</u>
 <u>Current Liabilities</u>			
Prepaid Heath Fest Tickets			592
Prepaid Membership Fees		190	225
<u>Total Current Liabilities</u>		<u>190</u>	<u>817</u>
 <u>Total Net Assets</u>		<u>31,029</u>	<u>26,018</u>
 <u>Funds of the Charity</u>		<u>31,029</u>	<u>26,018</u>
 Unrestricted Funds		<u>31,029</u>	<u>26,018</u>
Restricted Funds		0	0
 Total Funds		<u>31,029</u>	<u>26,018</u>

Approved on Behalf of the Trustees

Larisa Townsend
Chairman

John Mannering
Treasurer



Section A

Independent Examiner's Report

Report to the trustees	Flackwell Heath Residents Association		
On accounts for the year ended	31/12/2024	Charity no (if any)	1111230
Set out on pages	2-3		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29th October 2025

Name:

Melanie Whitfield-Lewis

Relevant professional qualification(s) or body (if any):

FCCA

Address:

Bramley Cottage, The Common, Flackwell Heath, Bucks, HP10 9NT

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Chairman

John Mannering
Treasurer