

Company registration number: 05348915

Charity registration number: 1111175

Camden Safer Neighbourhood Board

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Field Sullivan Limited
9 Hare & Billet Road
Blackheath
SE3 0RB

Camden Safer Neighbourhood Board

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Camden Safer Neighbourhood Board

Reference and Administrative Details

Trustees	Andrew Walker - Chair Patricia Callaghan Andrew Carter Anne Clarke Christopher Fagg David Kaner Lee Lyons Elaine McLean Miles Seaman
Secretary	David Kaner
Charity Registration Number	1111175
Company Registration Number	05348915
Registered Office	The charity is incorporated in England and Wales. 9 Hare & Billet Road Blackheath SE3 0RB
Principal Office	21 Mercer Street London WC2H 9QR
Independent Examiner	Field Sullivan Limited 9 Hare & Billet Road Blackheath SE3 0RB
Bankers	CAF Bank 25 King Hills Avenue Kings Hill West Malling Kent ME19 4JQ

Camden Safer Neighbourhood Board

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements and auditors' report of the charitable company for the year ended 31 March 2024.

Trustees

Andrew Walker - Chair

Christopher Fagg

Elaine McLean

Miles Seaman

Andrew Carter

Patricia Callaghan

Anne Clarke

David Kaner

STRUCTURE, GOVERNANCE AND MANAGEMENT

Camden Safer Neighbourhood Board (CSNB) is a registered charity and a company limited by guarantee. The Board is a membership organisation. The CSNB strives to ensure that a representative cross-section of statutory, community and voluntary organisations are members of the CSNB. These organisations can then nominate an individual to represent them and to vote at meetings of the CSNB. By these means the CSNB expects to maintain an extensive network throughout the Voluntary and Community Sector in Camden.

The organisation is governed by a Board of Trustees, who are also Directors of the Limited Company. The governance framework for the organisation is set out in Memorandum & Articles of Association lodged with the Charity Commission and Companies House. Some Trustees are invited to join because of their positions:

- The Borough Commander (*Chief Superintendent Andy Carter*)
- The Councillor in Camden with responsibility for Community Safety (*Councillor Patricia Callaghan*)
- A representative of the Independent Custody Visitors Scheme
- A representative of the Camden Independent Advisory Group
- A representative of the Camden Youth Independent Advisors
- A representative of Camden Victim Support
- A representative of the Stop and Search Monitoring Group (*Elaine McLean*)
- The Head of Community Safety for the London Borough of Camden
- A representative of the Camden Safer Neighbourhood Panels (*David Kaner*)

Where no name is given in brackets above this is because the relevant organisation has not nominated a representative or the organisation is not currently operating.

Camden Safer Neighbourhood Board

Trustees' Report

Other trustees are elected annually by the general membership. All new Trustees are supplied with an information pack covering the governance structure and the policies and procedures of the organisation. The Trustees are elected at the Annual General Meeting and form the Board of Trustees. At the first meeting of the Trustees Board following the Annual General Meeting, directors appoint a Chair, one or two Vice Chairs, and a Treasurer.

Borough Safer Neighbourhood Boards exist in most London Boroughs and are supported by the Mayors Office of Policing and Crime (MOPAC). The specific structure of the SNB depends on the Borough.

In previous years the CSNB has had the services of a paid Project Manager. This is being filled on an interim, unpaid, basis by David Kaner, who is also one of the Trustees. A decision on the future of this post will be taken by the Trustees once the future of SNBs is made clearer by MOPAC.

The Project Manager is answerable to the Board and on a day-to-day basis, to the Chair.

The Board is represented on the Camden's Community Safety Partnership and various committees and forums at the pan-London level. Members of the Board also participate in various London-wide groups for organisations similar to those that they represent.

Risk assessment

The main risk for the CSNB is that MOPAC decide to cease or modify their funding for London's SNBs. MOPAC are continuing to review the future of SNBs along with other community engagement structures that they, and the Police, support (of which there are many) and so this is a significant risk. The CSNB has mitigated this risk by not having a paid Project Manager and by only funding activities for which the CSNB has already been given grants or has available reserves. MOPAC have said that there is unlikely to be any change before April 2026.

The Trustees are updated regarding the financial position and provided with financial reports at every Board meeting. Other risks (e.g. safeguarding when working with young people) are addressed by doing activities only with appropriate organisations such as Youth Work Teams from Camden or Camden supported organisations that have safeguarding procedures already in place. All agreements to support this work make clear that this responsibility remains with the delivery organisation.

OBJECTIVES AND ACTIVITIES

Objectives of the Charity

The Objectives of the CSNB as set out in its founding documents are to promote, for the benefit of the public:

- Good citizenship and greater participation in matters relating to public safety and the prevention and solution of crime;
- The protection of people and property from crime by the improvement of relationships and co-operation between the Police and the Community (the Community being those people living, working and visiting the London Borough of Camden).

During 2022 the Charity undertook a business planning exercise which included work to define the Mission for the Charity in order to direct its work more clearly. The Mission Statement for the Charity was agreed to be:

Enable an inclusive community voice that influences and holds accountable statutory bodies in order to create a safer Camden for all who live, work and visit.

This is consistent with the stated Objectives in the Memorandum and Articles.

Camden Safer Neighbourhood Board

Trustees' Report

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Activities

For 23/24 we successfully applied for MOPAC for funding for 3 projects. These were:

Support for Safer Neighbourhood Panels

Hybrid Public Events Programme

Peer Education– Stop & Search Project

The peer education project built in research done in 22/23 and one the public meeting we held in 23/24 on the relationship between young people and the police. It involved training a group of young people from across Camden so that they could develop and deliver training to their peers on stop and search. The intention is to help young people to understand why stop and search is needed and, importantly, how it should be carried out by Police Officers and what recourse they have if it is not carried out in this way. The programme was delivered by Camden Youth Services with the support of the Police Youth Engagement Team. It delivered the training in 6 different youth clubs in Camden. The intent is to deliver the training again in 24/25 in other locations.

We were unable to deliver the other 2 projects in 23/24 and so have carried forward the funding (with the agreement of MOPAC) into 24/25. This is reflected in the restricted funding balances shown in our accounts.

Although we were unable to deliver the project allocated to supporting Safer Neighbourhood Panels the SNP Chairs group has met several times and has also made detailed suggestions to the Police as they proceed with the implementation of Strongest Ever Neighbourhood Policing which is a key part of the New Met for London Plan (NMLP).

We intended to run hybrid public events in 23/24 but the rollout of the NMLP meant that the Police ran a number of events and we decided that running our own would not be productive. We intend to run some events in 24/25, especially one focussed on anti-social behaviour which is receiving increasing attention from Camden Council and the Police and which has a big impact on communities in Camden.

One of the roles for the CSNB is to support the Community Monitoring Group (also known as the stop and search monitoring group). New Co-Chairs for this group were appointed in 22/23 but they decided to give up these roles, for reasons unconnected with CSNB, in January 2024. One of the current Trustees of CSNB, Elaine McLean, is now leading this group and the first meetings took place in May 2024.

FINANCIAL REVIEW

The Mayor's Office for Policing and Crime (MOPAC) provides £5,200 core funding to cover the key functions specified by MOPAC. In addition MOPAC awarded CSNB £18,591 project funding and the CSNB also received £17,000 from the Camden Community Safety Partnership for Stop and Search activities

This year (23/24) was the first year for the CSNB without a part time employee or contractor. As stated in the 22/23 report we are awaiting a decision a MOPAC decision on the future of SNBs before deciding whether to take on a new part time resource for this. As a result of this we had a surplus in 23/24 of £32,182. Our accounts also, for the first time, include some restricted funds. These reflect the grant from MOPAC for the 2 projects that we did not deliver in 23/24 but expect to deliver over 24/25 and 25/26.

Camden Safer Neighbourhood Board

Trustees' Report

FUTURE PLANS

For 24/25 we will continue to reestablish our relationships with community groups across Camden and to ensure that we have wider representation in our Trustee Group.

We have, as in previous years, been successful in getting funding from MOPAC for some local projects. These are all focussed on young people.

The projects are:

- Growing Against Violence will run educational workshops in 13 primary schools across Camden
- Youth outreach work by The Winch, which supports young people in the Swiss Cottage area
- 10 - 10 project run by Corams that reaches young people who would normally distrust the authorities and so not engage with them.

Statement of Responsibilities

The trustees (who are also the directors of Camden Safer Neighbourhood Board for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including its income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards, comprising FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that can disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Camden Safer Neighbourhood Board

Trustees' Report

The annual report was approved by the trustees of the charity on 7 January 2025 and signed on its behalf by:



.....
Andrew Walker Chair
Trustee



.....
David Kaner
Company Secretary and Trustee

Camden Safer Neighbourhood Board

Independent Examiner's Report to the trustees of Camden Safer Neighbourhood Board (‘the Company’)

I report to the charity trustees (who are also Directors for the purpose of company law) on my examination of the accounts of the Camden Safer Neighbourhood Board (‘the charitable company’) for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity’s trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity’s trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity’s trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity’s trustees of Camden Safer Neighbourhood Board you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (‘the 2006 Act’).

Having satisfied myself that the accounts of Camden Safer Neighbourhood Board are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity’s accounts as carried out under section 145 of the Charities Act 2011 (‘the 2011 Act’). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a ‘true and fair’ view and my report is limited to those specific matters set out in the independent examiner’s statement.

Independent examiner’s statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Camden Safer Neighbourhood Board as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a ‘true and fair view’ which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Camden Safer Neighbourhood Board

**Independent Examiner's Report to the trustees of Camden Safer Neighbourhood Board
('the Company')**

A handwritten signature in black ink, appearing to read 'Tim Sullivan', with a horizontal dotted line underneath.

Tim Sullivan FCA
Field Sullivan Limited
9 Hare & Billet Road
Blackheath
SE3 ORB

8 January 2025

Camden Safer Neighbourhood Board

Statement of Financial Activities for the Year Ended 31 March 2024 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2024 £	Unrestricted £	Total 2023 £
Income and Endowments from:						
Donations and legacies	3	22,200	15,891	38,091	21,091	21,091
Charitable activities	4	-	-	-	17,000	17,000
Investment income	5	1,048	-	1,048	53	53
Total income		23,248	15,891	39,139	38,144	38,144
Expenditure on:						
Charitable activities	6	(3,217)	(3,740)	(6,957)	(53,865)	(53,865)
Total expenditure		(3,217)	(3,740)	(6,957)	(53,865)	(53,865)
Net movement in funds		20,031	12,151	32,182	(15,721)	(15,721)
Reconciliation of funds						
Total funds brought forward		47,607	-	47,607	63,328	63,328
Total funds carried forward	14	67,638	12,151	79,789	47,607	47,607

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note 14.

The notes on pages 11 to 18 form an integral part of these financial statements.

Camden Safer Neighbourhood Board

(Registration number: 05348915)
Balance Sheet as at 31 March 2024

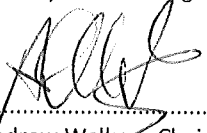
	Note	2024 £	2023 £
Current assets			
Debtors	10	17,040	38,171
Cash at bank and in hand	11	<u>64,777</u>	<u>13,405</u>
		81,817	51,576
Creditors: Amounts falling due within one year	12	<u>(2,028)</u>	<u>(3,969)</u>
Net assets		<u>79,789</u>	<u>47,607</u>
Funds of the charity:			
Restricted		12,151	-
Unrestricted income funds			
Unrestricted		<u>67,638</u>	<u>47,607</u>
Total funds	14	<u>79,789</u>	<u>47,607</u>

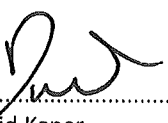
For the financial year ending 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements on pages 9 to 18 were approved by the trustees, and authorised for issue on 7 January 2025 and signed on their behalf by:


.....
Andrew Walker - Chair
Trustee


.....
David Kaner
Company secretary and trustee

The notes on pages 11 to 18 form an integral part of these financial statements.

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Charity status

The charity is limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

The address of its registered office is:

9 Hare & Billet Road
Blackheath
SE3 0RB

The principal place of business is:

21 Mercer Street
London
WC2H 9QR

These financial statements were authorised for issue by the trustees on 7 January 2025.

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102) - Second edition October 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation

Camden Safer Neighbourhood Board meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Income and endowments

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, the directors are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the periods in which the estimate is revised where revisions affects only that period, or in the period of the revision and future periods where the revisions affects both current and future periods.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

Depreciation and amortisation

Asset class	Depreciation method and rate
Plant and machinery	3 years straight line basis

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

3 Income from donations and legacies

	Unrestricted			Total 2024	Total 2023
	Designated £	General £	Restricted £	£	£
Grants, including capital grants;					
Mayor of London: Office for Policing & Crime	-	5,200	15,891	21,091	21,091
London Borough of Camden - Stop and Search	17,000	-	-	17,000	-
	<u>17,000</u>	<u>5,200</u>	<u>15,891</u>	<u>38,091</u>	<u>21,091</u>

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

4 Income from charitable activities

	Total 2024 £	Total 2023 £
London Borough of Camden - Stop and Search	-	17,000

5 Investment income

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Interest receivable and similar income; Interest receivable on bank deposits	1,048	1,048	53

6 Expenditure on charitable activities

	Note	Total 2024 £	Total 2023 £
External staffing costs		-	16,226
Youth Group Fees		-	9,000
Management costs		-	3,731
Project expenses		3,740	-
Printing and advertising		311	1,960
Website		549	1,263
Research and development		-	5,500
Support costs	7	2,357	16,185
		6,957	53,865

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

7 Analysis of support costs

Support costs

	Total 2024 £	Total 2023 £
Management costs	-	933
External staffing costs	-	4,252
Insurance	258	552
Sundries	10	286
Accountancy	-	3,000
Independent examination	2,028	1,967
Consultancy fees	-	5,100
Bank charges	61	95
	<u>2,357</u>	<u>16,185</u>

8 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Debtors

	2024 £	2023 £
Trade debtors	-	38,091
Prepayments	40	80
Accrued income	<u>17,000</u>	<u>-</u>
	<u>17,040</u>	<u>38,171</u>

11 Cash and cash equivalents

	2024 £	2023 £
Cash at bank	<u>64,777</u>	<u>13,405</u>

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	<u>2,028</u>	<u>3,969</u>

13 Related party transactions

There were no related party transactions in the year.

14 Funds

2024 funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2024 £
Unrestricted					
<i>General</i>					
General Funds	47,607	6,248	(3,217)	(10,000)	40,638
<i>Designated</i>					
LB Camden	<u>-</u>	<u>17,000</u>	<u>-</u>	<u>10,000</u>	<u>27,000</u>
Total unrestricted	47,607	23,248	(3,217)	-	67,638
Restricted					
MOPAC	<u>-</u>	<u>15,891</u>	<u>(3,740)</u>	<u>-</u>	<u>12,151</u>
Total funds	<u>47,607</u>	<u>39,139</u>	<u>(6,957)</u>	<u>-</u>	<u>79,789</u>

	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2024 £
Project breakdown				
S&S Training	5,491	(3,740)	-	1,751
SNP Support	5,500	-	-	5,500
Public meetings	4,900	-	-	4,900
S&S CMG Engagement	<u>17,000</u>	<u>-</u>	<u>10,000</u>	<u>27,000</u>
Total	<u>32,891</u>	<u>(3,740)</u>	<u>10,000</u>	<u>39,151</u>

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

2023 funds

	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
Unrestricted				
General				
General Funds	63,328	38,144	(53,865)	47,607

The specific purposes for which the funds are to be applied are as follows:

MOPAC - to support the costs of the 23/24 projects:

S&S Training - Provision of peer led training on Stop and Search

SNP Support - Support for Safer Neighbourhood Panels (Meeting expenses, training, materials)

Public Meetings - Room hire, AV support, refreshments etc for CSNB Public Meetings

LB Camden - to support the costs of the 23/24 project:

S&S CMG Engagement - Support for increasing participation in the Community Monitoring Group

Transfers:

In 22/23 there was only limited work done related to the S&S CMG Engagement project and so a portion of the amount provided in 22/23 has been carried forward into 23/24 as a designated fund.

15 Analysis of net assets between funds

2024 net assets between funds

	Unrestricted funds		Restricted funds	Total funds at 31 March 2024
	General £	Designated £	£	£
Current assets	42,666	27,000	12,151	81,817
Current liabilities	(2,028)	-	-	(2,028)
Total net assets	40,638	27,000	12,151	79,789

Camden Safer Neighbourhood Board

Notes to the Financial Statements for the Year Ended 31 March 2024

2023 net assets between funds

	Unrestricted funds General £	Total funds at 31 March 2023 £
Current assets	51,576	51,576
Current liabilities	<u>(3,969)</u>	<u>(3,969)</u>
Total net assets	<u>47,607</u>	<u>47,607</u>