

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2020		31	03	2021

## Section A Reference and administration details

<b>Charity name</b>	1 <sup>st</sup> Cringleford Scout Group
<b>Other names charity is known by</b>	Cringleford Scouts
<b>Registered charity number (if any)</b>	1111174
<b>Charity's principal address</b>	52 Newmarket Street
	Norwich
	Norfolk
<b>Postcode</b>	NR2 2DW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Price	Group Scout Leader		Southern Norwich District Scout Council
2	Chris Price	Chairperson		Michael Price
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

ROYAL CHARTER 4 JANUARY 1912 AS AMENDED ON 08 SEP 2017

How the charity is constituted  
(eg. trust, association, company)

Unincorporated Association

Trustee selection methods  
(eg. appointed by, elected by)

GSL appointed by district commissioner. Chair appointed by GSL.  
Treasurer and Secretary elected at AGM

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The group is part of the Scout Association and follows its policy, organisation and rules.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIAL; AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:

- a programme of youth orientated events and activities
- a range of outdoor activities
- online activities via Zoom

These activities benefit young people by developing their self-confidence and social, practical and life skills and providing opportunities for young people to become volunteers themselves. Activities are largely outdoors and are aimed at providing everyday adventure. We welcome all young people, aged between 6 and 18, regardless of personal background, faith, gender or personal circumstances

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We value the support of all our volunteers and thank them for their important contribution throughout the year.

**Summary of the main achievements of the charity during the year**

The COVID-19 pandemic had a significant impact on our programme delivery this year. Following the announcement of the national lockdown we moved to delivering activities online via the Zoom platform.

Our membership numbers remained strong however we lost some leaders who did not feel able to continue due to their work in frontline healthcare.

All the section leaders rose to the challenge of moving online. They created innovative and exciting activities which were very well received by our youth members and their parents. Throughout a very difficult period for young people, scouting activities were a vital relief.

During the summer we were able to begin meeting face to face outdoors. All sections made the most of this before further lockdowns forced us back to online activities during the winter months.

COVID restrictions prevented us running nights away activities during this period.

Our usual fundraising activities, including our annual fireworks display, were not able to take place. We received generous government support which allowed us to avoid financial problems.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The group aims to maintain reserves sufficient to cover our fixed costs with regard to the headquarters building, insurance and utilities.

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal fundraising income is from our annual fireworks display.

This year we received generous government financial support.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**




**Full name(s)**

Michael Price

Chris Price

**Position (eg Secretary, Chair, etc)**

Group Scout Leader

Chairperson

**Date**

28/01/2022

## Accounts for year ending 31st March 2021

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
<b>INCOME</b>	<b>23,704</b>	<b>19,400</b>	<b>62,978</b>	<b>30,762</b>	<b>21,635</b>	<b>36,235</b>	<b>64,717</b>	<b>30,259</b>	<b>41,642</b>	<b>34,974</b>
Fireworks	7,210	7,533	7,469	10,682	8,867	12,357	16,818	15,448	13,820	301
Membership Fees	6,609	6,090	12,702	12,944	10,546	10,188	7,160	8,111	6,627	5,292
Fundraising	2,843	2,617	3,026	-	1,472	290	-	875	190	-
HQ Rental	180	60	-	500	750	500	-	890	1,165	250
Legacy Funds	-	-	23,043	6	-	-	-	-	-	-
Special Projects	6,790	-	16,534	-	-	12,900	11,188	-	-	-
Programme	-	-	-	-	-	-	-	1,092	5,425	-
Misc	72	3,100	204	-	-	-	2,170	-	5	2,225
Internal Movements	-	-	-	6,630	-	-	25,537	-	-	-
Expeditions	-	-	-	-	-	-	1,844	3,843	14,410	5,918
Grants	-	-	-	-	-	-	-	-	-	19,907
Equipment Sales	-	-	-	-	-	-	-	-	-	1,080
<b>EXPENDITURE</b>	<b>23,087</b>	<b>10,689</b>	<b>46,042</b>	<b>40,943</b>	<b>22,958</b>	<b>26,494</b>	<b>64,330</b>	<b>37,253</b>	<b>37,924</b>	<b>22,348</b>
Loans	3,876	-	-	-	-	-	-	-	-	-
Scout Association Fees	3,221	3,031	3,693	4,091	4,036	3,435	3,169	3,195	3,285	3,200
Fireworks	2,044	1,981	1,927	3,270	544	2,669	5,802	6,385	7,875	39
Insurance	1,750	-	3,723	1,948	2,295	2,364	2,459	2,812	2,887	2,995
Utilities	1,429	915	2,650	2,230	1,753	1,031	2,343	3,610	4,050	1,076
Equipment	1,140	2,362	2,376	4,605	3,898	1,536	886	4,273	1,668	1,189
HQ Maintenance	944	351	1,497	3,386	2,959	3,540	1,695	3,846	1,249	132
Leader Training	728	252	235	53	757	382	412	640	659	420
Expeditions	562	484	6,532	7,426	1,385	347	3,843	7,359	5,788	10,695
Programme	-	-	-	-	-	-	-	3,290	8,806	1,636
Special Projects	6,822	1,165	16,931	12,500	-	8,198	17,653	-	-	-
Cleaning	140	-	-	-	1,765	1,540	820	900	880	323
Misc	431	148	865	-	716	348	688	165	777	643
Internal Movements	-	-	5,613	1,434	2,850	1,104	24,560	777	-	-
<b>BALANCE</b>	<b>617</b>	<b>8,711</b>	<b>16,936</b>	<b>10,181</b>	<b>1,323</b>	<b>9,741</b>	<b>387</b>	<b>6,994</b>	<b>3,718</b>	<b>12,626</b>
<b>NET FIREWORKS</b>	<b>5,166</b>	<b>5,552</b>	<b>5,542</b>	<b>7,412</b>	<b>8,323</b>	<b>9,688</b>	<b>11,016</b>	<b>9,063</b>	<b>5,944</b>	<b>262</b>

BANK ACCOUNTS	Opening Balance	Closing Balance
Group	1,247	18,597
Expedition	10,572	5,795
Beavers	1,549	1,848
Cubs	1,490	1,966
Scouts	1,855	1,131
	<b>16,712</b>	<b>29,338</b>
		<b>12,626</b>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

1<sup>st</sup> Cringleford Scout Group

**On accounts for the year  
ended**

31/03/2021

**Charity no  
(if any)**

1111174

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2020**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

29/01/2022

**Name:**

Nicola Summers

**Address:**

5 George Borrow Road

Norwich

NR4 7HS