



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From Period start date To 01/04/2020

Period end date 31/03/2021

Charity name: Medaid United Kingdom

Charity registration number: 1111025.

Website: <http://www.medaid.org.uk>

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. RELIEF OF SICKNESS BY THE PROVISION OF RECYCLED MEDICAL EQUIPMENT, SERVICES AND PHARMACEUTICAL PRODUCTS TO HOSPITALS AND HEALTH CENTRES IN NORTHERN UGANDA. 2. RELIEF OF POVERTY BY ENCOURAGING AND SUPPORTING INCOME GENERATING PROJECTS IN DEPRIVED COMMUNITIES. 3. SUPPORTING EDUCATION AND TRAINING BY PROVISION OF BOOKS, RECYCLED EDUCATIONAL EQUIPMENTS AND SCHOLASTIC MATERIALS TO SCHOOLS, HOSPITALS AND OTHER CHARITABLE ORGANISATIONS
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	1: Provided essential healthcare services and oral healthcare and dental services to disadvantaged children, women, refugees and the rural disadvantaged community in remote villages where access to basic health care is not available in Lira district, Northern Uganda. Help built 100 beds Adwir Community hospital in Alebtong district Northern Uganda and Alemere Medical Aid Uganda Community Health Centre III in Amolatar district Northern Uganda.



The community did not have access to basic healthcare services and the nearest hospital is over 70 miles away. Children were dying from simple but curable diseases. Babies were dying from septicaemia following the barbaric removal of "milk teeth buds" with a bicycle spoke. Village blacksmith extracts teeth in the street with handmade equipment not sterilised and with no anaesthetic.

2: Supporting provision of healthcare services to children, women and the local rural communities of Alemere and the surrounding villages by building Alemere Medical Aid Uganda Community Health Centre in Amolatar District, Northern Uganda.

Situation Analysis:

Maternal Child Healthcare in Uganda

Maternal and infant mortality are still a challenge in Uganda and especially in rural areas where poor health infrastructure and lack of medical equipment and supplies result in inadequate healthcare services to the needy rural population. The problem is also escalated by poor health seeking behaviours by the rural population and because of lack of healthcare services, they mostly resort to local traditional healers, quacks doctors and other alternative methods of treatments. Uganda population census 2014 recorded infant mortality rate under five of 53 children per 1000 live births and under five mortality rates of 80 per 1000 births. The above has been caused partly by shortages and limited healthcare facilities which deprive women of the opportunity to safely deliver. One in 30 babies dies in the first month of life in Uganda (WHO, UNICEF 2015) and every day, 15 women die in Uganda from pregnancy and childbirth-related causes. It is estimated that each year in Uganda approximately 5,700 women and girls die in pregnancy and childbirth. Uganda has been reported to have one of the highest mortality rates in the world (WHO, UNICEF 2015).

Breast Cancer and Cervical Cancer in Uganda

Medaid United Kingdom is running a hospital project in Alemere Medical Aid Uganda Community Health Centre in Amolatar District Northern Uganda to provide vital healthcare services to communities in Northern Uganda. Currently, our key priority is to provide breast cancer and cervical cancer screening to underserved communities in Northern Uganda.

Uganda, a low-income country, has age-standardised incidence and mortality rates of 21.3 per 100,000 population and 10.3 per 100,000 population, respectively, indicating that nearly one-half of Ugandan women who are diagnosed with breast cancer will die of their disease. These high mortality rates can be attributed to a late-stage at diagnosis for women with breast cancer: up to 89% of women in Uganda present with stage III or stage IV disease, a time at which breast cancer is more difficult to treat and the outcomes are poor (Situational Analysis of Ugandan Breast Health, Scheel, et al 2020). There is a variety of deficits in diagnostic capacity, which reduce system efficiency and access to timely care across all levels of facilities, which may help to explain why approximately 86% of women with breast cancer never achieve a pathologic diagnosis and, of the remaining 14% that do, present for treatment at advanced stages of the disease. The addition of each referral level in the diagnostic process reduces the likelihood of women continuing through the breast health care pathway. Knowledge deficits and distance and the expense associated with travel prohibit some women from achieving a diagnosis. Private screening is expensive at 300,000 Uganda Shillings (£68) in Kampala.

To support our hospital project in Uganda Sigma Pharmaceutical Company, Watford donated a 40 foot container of medical supplies that are currently being used at the medical facility. In December we received a donation of an ultrasound machine from Brunel University and Colposcope machine from Dr Jeremy from Dorset. Manish Shah Sigma Pharmaceutical Company, Watford helped us to collect and pack the equipment for shipping to Alemere Medical Aid Uganda Community Health Centre and Jalaram Charitable Trust, Temple in Leicester paid for the air freight of the equipment to Entebbe Uganda. The equipments are now in Alemere Medical Aid Uganda Community Health Centre in Amolatar District Northern Uganda

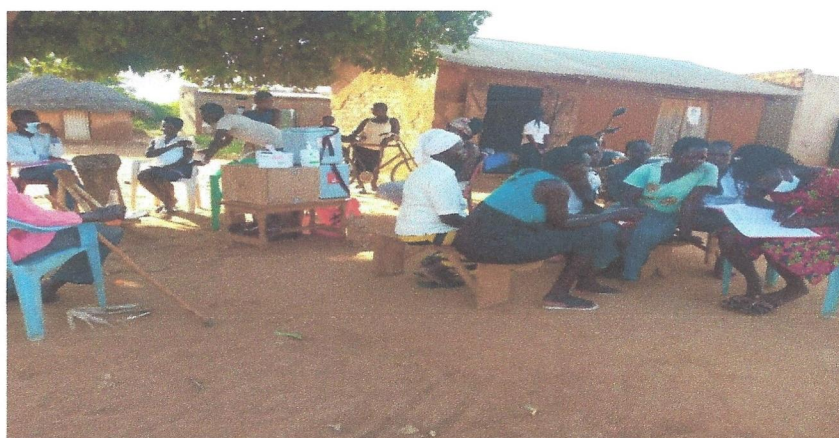


It is for the above reason we plan to enhance breast and cervical cancer screening in Northern Uganda through mobile breast and cervical cancer screening in Northern Uganda and other parts of Uganda. We have managed to partner with iCare365 who is willing to sell breast cancer screening equipment at a manufacturer's price. The breast cancer equipment automatically detects breast cancer which will allow a large number of screenings and can be operated by nurses or midwives. This equipment cost 300,000 US dollars but iCare365 has agreed to reduce the price of the equipment. With this equipment, we can provide breast cancer screening at less than £10 per patient or free of charge compared to £68 being charged to patients.



Patients receiving minor operations at Alemere Medical Aid Uganda Community Health Centre with the basic medical equipment we have at the facility. Same of the equipment and medical supplies being used in the theatre were donated by Sigma Pharmaceutical Company, Watford, United Kingdom. We would like to thank Manish Shah, all the directors and staff of Sigma for their support.

The medical centre is in need of surgical equipment, operation beds, operation lights etc.



The staff of Alemere Medical Aid Uganda Community Health Centre carry out COVID-19 vaccination in the rural villages in Alemere Amolatar District Northern Uganda. This has been possible because of the support we received from our partners, supporters, local community, Amolatar District Local Government and Government of Uganda.



The trustees and volunteers of Medaid United Kingdom and our team from Uganda would like to thank God and all your prayers and support.

We would like to thank the family of Marjorie Moxon, trustees and supporters of Christian African Relief Trust for donating money to build the Marjorie Moxon Maternity unit.

We appreciate the donation from Shanti Shah, Dr Vinod Shah, Universal Textile, Pramod Thakkar, Kiran Hirji Maya Shah & Pushpa, Naresh Popat, Shailesh Shah, Rotary Club of Huddersfield and all other supporters of Medaid United Kingdom who donated money which was used to buy medical equipment, construction of placenta pit, installation of clean water supply and solar power to the Alemere Medical Aid Uganda Community Health Center, Amolatar District Northern Uganda.

We would like to thank the Directors of Sigma Pharmaceutical Company, Watford United Kingdom for donating 40 foot container of medical supplies which are being used at Alemere Medical Aid Uganda Community Health Center to provide essential healthcare services to the rural communities of Alemere, Amolatar District Northern Uganda.

We would like to thank our partners from Uganda, the local communities, Awelo Child Development Centre, USAID/RHITES-Lango Project, Amolatar District Local Government and Ministry of Health, Government of Uganda for all the support given to Alemere Medical Aid Uganda Community Health Centre.

All of these have made it possible for us to save and transform lives of children, women and the rural communities of Alemere Amolatar District Northern Uganda.

In the last two weeks we have been able to:

- 1: Provide COVID-19 vaccination to 1050 people
- 2: Conducted minor medical surgeries to 187 people
- 3: Offered medical treatment to 215 people
- 4: Number of pregnant women who attended Antenatal care services 18
5. Number of safe deliveries and attended postnatal care services =348

6: Number of children under 5 who were immunised = 442
 6: malaria control program provide to 442 children and 366 mothers
 Total number of patients = 3068 who benefited.
 Once again thank you so much for your support and kindness.

What have we done

No	Health Care Services	Number per month	Number per year
1	PHC malaria control	1350	16,200
2	PHC Health education and environmental health conducted	1000	12,000
3	Number of Health worker trained in counselling, HIV education, testing and Clinic.	20	240
4	Number Health workers trained in ANC PNC. mothers	15	180
5	Number of families trained on maternal and child health care (women, men and girls).	80	960
6	Number of TBA trained on Identification and referral of high-risk pregnancy.	5	60
7	Number of Women Registered for the ANC.	140	1680
8	Number of Women Completed all at least 3 ANC check-up.	150	1,800
9	Number of Women Completed PNC.	150	1,800
10	Number of Infants completed Immunisation	250	3,000
13	Number of laboratory tests	250	3,000
14	Number of Dental and oral healthcare education	250	3,000
15	Outpatient attendance	1,000	12,000
	Total	4660	55920

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grant making to our partners is based on needs assessment carried out by our trustees after being contacted by potential partners. Potential partners are requested to submit project proposal which are considered in our trustees' meeting
Policy on social investment including program related investment	Para 1.38	We do not have any social investment being conducted now
Contribution made by volunteers	Para 1.38	Volunteers help us with parking of containers and collection of donations in kind.
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Provide high quality healthcare services and oral healthcare and dental services to disadvantaged children, women and the rural disadvantaged community in remote villages in Northern Uganda where access to basic health care is not available,</p> <p>Inspire world of education of disadvantaged talented and intelligent boys, girls, refugees, and orphans in Uganda</p> <p>Empower youth, refugees and women to help them to be self-reliance and employed in Lira Northern Uganda</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>A snapshot of our track record:</p> <ul style="list-style-type: none"> • Built the 100-bed Adwir Medical Aid Community Hospital in the Alebtong District in Northern Uganda. • Established the Alemere Medical Aid Community Health Centre III in the Amolatar District in Northern Uganda. • Supported oral health care in Northern Uganda by setting up Mobile Dental Surgeries and distributing dental surgeries to remote health centres and hospitals in Northern Uganda
Performance of fundraising activities against objectives set	Para 1.41	<ul style="list-style-type: none"> • Shipped 40-foot container of valuable items worth £98,800 to support projects in Uganda
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> • Our principal source of funding is donations In Kind and grant from other charitable Trust and Crowd fundraising.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deeds
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ol style="list-style-type: none"> 1. There must be at least three trustees. Apart from the first trustees, every trustee must be appointed for a term of 5 years by a resolution of the trustees passed at a special meeting called under clause 15 of our trust deed. Clause 15: A special meeting may be called at any time by the person elected to chair meeting of the trustees or by any two trustees. Not less than four days' clear notice must be given to the other trustees of the matters to be discussed at the meeting. However, if those matters include the appointment of a trustee or a proposal to amend any of the trusts deed, not less than 21 days' notice must be given. A special meeting may be called to take place immediately after or before an ordinary meeting. 2. In selecting individuals for appointment as trustees, the trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity. 3. The Trustees must keep a record of the name and address and the dates of appointment, re-appointment and retirement of each trustee. 4. The appointed new trustees are given training and given relevant documents such as: <ul style="list-style-type: none"> ▪ a copy of trust deed and any amendments made. ▪ a copy of the latest report and statement of accounts. ▪ a copy of the role and responsibilities of the trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>All the new appointed trustees signed the Trustees Eligibility Declaration.</p> <p>The new trustees are given CC3: The essential trustee: what you need to know, what you need to do.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The organisation structure is made up of Board of Trustees, Executive Committees, Staff and Volunteers.</p> <p>We work in closed collaborations with Christian African Relief Trust, Labaid Foundation, Work Aid, Sigma Pharmaceutical Company, All Nations Christian Care and Medical Aid Uganda</p>
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Medaid United Kingdom
Other name the charity uses	
Registered charity number	1111025
Charity's principal address	15 Heron Place, 4 Bramwell Way, London E16 2FJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr. Simon Henry Opio-Emuna	Chairman/Executive Director		
2	Mr. Benard Korku Setordzi	Fundraising		
3	Mrs. Margaret Setordzi	Fundraising		
4	Mrs. Sarah Ejang	Nursing Director		
5	Mr. Albert Owusu	Treasurer/Operations		
6	Dr Nelson Bua	Medical Officer		
7	Mr KIRTI SHAH	Director of Corporate partnership		
8	Dhiru Shah	Fundraising and Project Management		
9	Ramnik Shah	Accountant		
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	
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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



Medaid United Kingdom			Charity No (if any)	1111025
Annual accounts for the period				
Period start date	April 2020	To	Period end date	Mar-21

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year
			£	£	£	£
Incoming resources (Note 3)			F01	F02	F03	F04
Incoming resources from generated funds						
Voluntary income	Donation in Kind	S01	98,800.00	-	-	98,800.00
Activities for generating funds	Charitable Grants	S02	29,210.62	-	-	29,210.62
Investment income		S03	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-
Other incoming resources		S05		-	-	
Total incoming resources		S06	128,010.62	-	-	128,010.62

Resources expended (Notes 4-8)

Donation in Kind Expenditure			-	-	-	-
Educational and scholastic materials		S07	11,800.00	-	-	1,180.00
Vocational Training		S08	-	-	-	-
Medical & Hygiene		S09		-	-	
Sigma Africa Healthcare						
Administration and website						
Administration and website		S10	916.74	-	-	916.74
Office chairs		S11		-	-	
Clothing				-	-	
Hospital furniture			22,000.00	-	-	
Container Transport			9,755.00	-	-	9,755.00
CHARITABLE GRANTS EXPENDITURE				-	-	-
Hospital cabinets			15,000.00	-	-	15,000.00
Textbooks			15,000.00	-	-	15,000.00
Nkotte Widows - Drilling new Borehole				-	-	-
Science laboratory equipments			35,000.00	-	-	35,000.00
Sustainable Farming and Tree Planting				-	-	-
Transporting Container: MSCU 925617 6 Kampala to Lira, Uganda				-	-	-

Construction of Alemere Medical Aid Uganda Community Health Centre			16,299.18	-	-	16,299.18
				-	-	-
Total resources expended	S13		125,770.92	-	-	125,770.92
Net incoming/(outgoing) resources before transfers	S14		2,239.70	-	-	2,239.70
Gross transfers between funds	S15		-	-	-	2,239.70
Net incoming/(outgoing) resources before other recognised gains/(losses)	S16		2,239.70	-	-	2,239.70
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S17		-	-	-	-
Gains and losses on investment assets	S18		-	-	-	-
Net movement in funds	S19		2,239.70	-	-	2,239.70
Total funds brought forward	S20		-	-	-	-
Total funds carried forward	S21		2,239.70	-	-	2,239.70

Section B Balance sheet

	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year 2017/2018
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets (Note 9)						
	B01	-		-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	-	-	-	-	-
Total current assets	B09	-	-	-	-	-
Creditors: amounts falling due within one year (Note 12)	B10	-	-	-	-	-
Net current assets/(liabilities)	B11	-	-	-	-	-
Total assets less current liabilities	B12	-	-	-	-	-

**Creditors: amounts
falling due after one
year (Note 12)**
**Provisions for liabilities
and charges**

B13	-	-	-	-	-
B14	-	-	-	-	-

Net assets

B15	-	-	-	-	-
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Funds of the Charity

Unrestricted funds

B16	-	-	-	-	-
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B17	-	-	-	-	-
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**Restricted income
funds (Note 13)**

B18	-	-	-	-	-
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**Endowment funds
(Note 13)**

B19	-	-	-	-	-
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Total funds


B20	-	-	-	-	-
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Signed by one or two
trustees on behalf of all
the trustees

Signature

Print Name

Date of approval

	Simon Henry Opio- Emuna	29/01/2022





Medaid United Kingdom			Charity No (if any)	1111025
Annual accounts for the period				
Period start date	April 2020	To	Period end date	Mar-21

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Activities for generating funds	Charitable Grants	S02	29,210.62	-	-	29,210.62
Investment income		S03	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-
Other incoming resources		S05		-	-	
Total incoming resources		S06	128,010.62	-	-	128,010.62

Resources expended (Notes 4-8)

Donation in Kind Expenditure			-	-	-	-
Educational and scholastic materials		S07	11,800.00	-	-	1,180.00
Vocational Training		S08	-	-	-	-
Medical & Hygiene		S09		-	-	
Sigma Africa Healthcare						
Administration and website						
Administration and website		S10	916.74	-	-	916.74
Office chairs		S11		-	-	
Clothing				-	-	
Hospital furniture			22,000.00	-	-	
Container Transport			9,755.00	-	-	9,755.00
CHARITABLE GRANTS EXPENDITURE				-	-	-
Hospital cabinets			15,000.00	-	-	15,000.00
Textbooks			15,000.00	-	-	15,000.00
Nkotte Widows - Drilling new Borehole				-	-	-
Science laboratory equipments			35,000.00	-	-	35,000.00
Sustainable Farming and Tree Planting				-	-	-
Transporting Container: MSCU 925617 6 Kampala to Lira, Uganda				-	-	-

Construction of Alemere Medical Aid Uganda Community Health Centre			16,299.18	-	-	16,299.18
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Total resources expended	S13		125,770.92	-	-	125,770.92
Net incoming/(outgoing) resources before transfers	S14		2,239.70	-	-	2,239.70
Gross transfers between funds	S15		-	-	-	2,239.70
Net incoming/(outgoing) resources before other recognised gains/(losses)	S16		2,239.70	-	-	2,239.70
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S17		-	-	-	-
Gains and losses on investment assets	S18		-	-	-	-
Net movement in funds	S19		2,239.70	-	-	2,239.70
Total funds brought forward	S20		-	-	-	-
Total funds carried forward	S21		2,239.70	-	-	2,239.70

Section B Balance sheet

	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year 2017/2018
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets (Note 9)						
	B01	-		-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	-	-	-	-	-
Total current assets	B09	-	-	-	-	-
Creditors: amounts falling due within one year (Note 12)	B10	-	-	-	-	-
Net current assets/(liabilities)	B11	-	-	-	-	-
Total assets less current liabilities	B12	-	-	-	-	-

**Creditors: amounts
falling due after one
year (Note 12)**
**Provisions for liabilities
and charges**

B13	-	-	-	-	-
B14	-	-	-	-	-

Net assets

B15	-	-	-	-	-
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Funds of the Charity

Unrestricted funds

B16	-	-	-	-	-
B17	-	-	-	-	-

**Restricted income
funds (Note 13)**

B18	-	-	-	-	-
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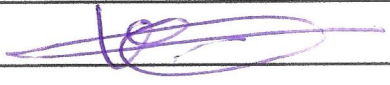
**Endowment funds
(Note 13)**

B19	-	-	-	-	-
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Total funds

B20	-	-	-	-	-
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Signed by one or two
trustees on behalf of all
the trustees

Signature	Print Name	Date of approval
	Simon Henry Opio- Emuna	29/01/2022

