



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	January	2020		31	December	2020

Section A Reference and administration details

Charity name Fleecehaven

Other names charity is known by

Registered charity number (if any) 1111004

Charity's principal address Howley Park

East Buckland, Barnstaple

North Devon

Postcode

EX32 0TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne House			
2	Jayne Peacock	Secretary		
3	Colin Peacock	Treasurer		
4	Clare Tinker	Chair		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted on 4 th January 2005 with amendments to Clause 3 made on 27 th July 2005
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected from members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote, particularly but not by way of limitation within the area of North Devon District Council, humane behaviour towards animals, in particular sheep, by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill treatment and to educate the public in matters pertaining to animals welfare in general and the prevention of cruelty and suffering among animals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Day to day running of the Fleecehaven Sheep Sanctuary, having due regard to the guidance issued by the Charity commission on public benefit. This includes:

- Care for in excess of 130 rescued sheep;
- Provision of advice to members of the public regarding the care of sheep;
- Assistance with the rescue of sheep, either through taking in sheep directly or sign-posting people to and/or liaising with other rescue centres;
- Fundraising to assist with the running of the charity;
- Promoting welfare issues pertaining to sheep.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Covid significantly impacted upon Fleecehaven during 2020 with all but one fundraising event being cancelled. However, a supporter of Fleecehaven established a Fleecehaven Fundraising group which proved to be very successful and made up for the shortfall resulting from cancelled events.

Adopt-a-sheep continued to be popular with many 'adopters' renewing their adoptions, some for the twelfth year. At the end of 2020 the number of adoptions remained relatively stable with just in excess of 170 adopters.

The number of visitors to Fleecehaven fell dramatically during 2020 due to the covid-19 pandemic. From 19th March onwards no visitors were able to visit.

A Fleecehaven Calendar was produced again to raise much needed funds. Christmas cards were not produced again as we continue adapt to environmental awareness surrounding the sending of Christmas Cards. However, a number of wintery scenes were added to our blank cards.

Advice regarding care of sheep has been given to a growing number of people. Common areas of enquiry include:

- the care of elderly sheep who require additional feed as grazing is no longer sufficient to sustain them;
- information regarding flock management;
- advice regarding medical treatment for pet sheep;
- advice on how to report a farmer who was allegedly neglecting stock;
- information on the need for sheep to be shorn;
- other welfare matters pertaining to sheep.

The Fleecehaven website was further developed to include greater opportunities for fundraising, eg, further development of our on-line shop. However, this remains a focus development within the coming year.

Fund raising through EasyFundraising, EasySearch, Amazon Smile and Recycle4Charity continued to be promoted.

More than 130 rescued sheep continued to be cared for daily throughout 2020. Although Fleecehaven continues to run at full capacity several new rescues were taken in including a lamb found emaciated in a field of dead/dying sheep; two lambs rescued from poor conditions and destined for slaughter; and two ewes rescued with their lambs, two of which were blind.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity has no reserves.

Details of any funds materially in deficit

The charity has no funds materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fleecehaven uses all monies raised to directly fund the care of its rescued sheep. All administration is provided free of charge. No salaries are paid, all work is voluntary. Key outlays include animal feed, animal bedding and veterinary expenses.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jayne Peacock

Position (eg Secretary, Chair, etc)

Secretary

Date

30th October 2021



Charity Name Fleecehaven	To (if any) 1111004
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Receipts and payments accounts

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For the period from	Period start date 1st Jan 2020	To	Period end date 31st Dec 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	48,014	-	-	48,014	31,503
Fund Rsng – Events	-	-	-	-	1,485
Fund Rsng – Sales	1,832	-	-	1,832	1,981
Adoptions	6,028	-	-	6,028	4,837
Gift Aid	4,430	-	-	4,430	6,874
Interest Rcvd	-	-	-	-	3
Other	-	-	-	-	230
	-	-	-	-	-
Sub total	60,303	-	-	60,303	46,914
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	60,303	-	-	60,303	46,914
A3 Payments					
General Supplies	3,118	-	-	3,118	3,287
Veterinary	21,213	-	-	21,213	20,929
Feed / Bedding	13,891	-	-	13,891	12,531
Sub-Contractors	2,841	-	-	2,841	1,999
Maintenance	-	-	-	-	-
Interest, Fees	272	-	-	272	251
Office, Adoption, Postage	1,407	-	-	1,407	1,210
Events Costs	231	-	-	231	789
Items for Resale	1,247	-	-	1,247	1,853
Other Overheads	89	-	-	89	447
Other	-	-	-	-	-
Sub total	44,308	-	-	44,308	43,297
A4 Asset and investment purchases, etc.	150	-	-	150	-
Total payments	44,458	-	-	44,458	43,297
Net of receipts/(payments)	15,845	-	-	15,845	3,616
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,286	-	-	6,286	2,670
Cash funds this year end	22,131	-	-	22,131	6,286

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	Cash at Bank - Current Account	623	-	-
	Cash at Bank - Deposit Account	19,023	-	-
	Cash at Bank - Paypal Account	2,484	-	-
	Total cash funds	22,131	-	-

(agree balances with receipts and payments account(s))



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid Claim - Unpaid	2,969	-	-
			-	-
			-	-
			-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Equipment	Unrestricted		2,414
	Stock	Unrestricted	984	984
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which	Amount due	When due
B5 Liabilities	Outstanding Invoices	Unrestricted	1,921	31 January 2021
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jayne Peacock	28-Oct-21
	Colin Peacock	28-Oct-21



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Fleecehaven

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1111004

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/10/2021

Name:

Emma Charlotte

Relevant professional qualification(s) or body (if any):

n/a – receipts and payments accounts and gross income under £250k

Address:

Silvercroft, Bridge Road, Exeter, Devon EX2 7AA

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.