

**Authentic word ministries**  
**Zion Temple Celebration centre UK.**  
**Financial Report**  
**Year 2022**

Exp Code	Description / Name	Actuals £
<b>Income</b>		
<b>0001-00</b>	<b>Balance carried forward</b>	-
1000-00	Offerings	16,997.78
1000-01	Tithe	76,696.74
1000-02	Special offerings	3,783.67
1000-03	Conference	2,970.90
1000-04	Special events	2,446.42
1000-05	Tax Returns	15,272.64
1000-06	Other Income	19,835.69
1000-07	Meeting Room	1,200.00
		-
<b>Total Income</b>		<b>139,203.84</b>
2000-00	Rent	15,041.60
2000-01	Head Office Rent + Expenses	2,120.00
2000-02	Business Rates	-
2000-03	Electricity	1,423.68
2000-04	Gas	2,103.11
2000-05	Water	-
2000-06	Cleaning + clean materials	2,479.77
2000-07	Refuse Collection	651.39
2000-08	Gardening	20.00
2000-09	Catering	3,860.91

2000-10	Catering Suppl (Batteries + Gloseries)	2,560.46
2000-11	Guest hotel + subsistance	8,463.38
2000-12	Musical Equipments	10,639.10
2000-13	Other Equipment (Furnitures)	16,038.02
2000-14	Reactive Maintenance	147.04
2000-15	Planned Maintenance	724.24
2000-16	Gift / Donations Incl weedings	3,777.72
2000-17	Insurance Other	2,260.29
2000-18	Childrens + youth activities	1,493.76
2000-19	Health and Safety	100.00
2000-20	First Aid	4.50
2000-21	Social Assistance + other	15,204.11
2000-22	Shared services	16,446.62
2000-23	Legal fees	7,539.27
2000-24	Volonteers	5,201.20
2000-25	Transport	11,782.58
2000-26	Conference	3,539.38
2000-27	other equipments	4,710.64
<b>Total expenditures</b>		<b>138,332.77</b>

## **Trustees Report (AWM) UK 1 Jan-31 dec 2022**

### **Introduction**

AWM UK has five branches

- ZTCC London
- ZTCC Coventry

- ZTCC Manchester
- ZTCC Liverpool
- ZTCC Bradford

Structure, governance and management

## **1. Structure**

### ***AGM***

Trustees Board: 5 Apostle Dr Paul Muhirwa Gitwaza, Anne Muteteri, Alexis Rutageruka, Honorine Munyana, Olivier Nzaramba and Eric Kalisa

### ***Executive Committee:***

7 People (Chief Executive Pastor Felin Gakwaya, Secretary Sandrine Kaneza, Vice Secretary Kevin Ruhinguka, Pastor Noel Iradukunda, Pastor Job Rwumbuguza, Pastor Dadali Kalinda and Pastor Martine Kayisire.

***Parish Committees:*** In all branches (London, Coventry, Manchester, Liverpool and Bradford)

***Local Commissions:*** Different Departments in all branches

### ***Cells***

### ***Families***

### **Governance**

The charity is a Church

The Church is governed by a constitution

Trustees are elected by the AGM

### **Management**

The Executive Committee is in charge of the management of the Church.

### **Objectives and Activities**

1. The advancement of the Christian religion by going and making disciples of Jesus Christ in all nations and prepare the bride of Christ through a holistic development in accordance with the biblical scriptures and the Doctrinal beliefs of Authentic Word Ministries received and adopted in the statement of subscription.
2. The relief of financial hardship; and
3. The advancement of education in the UK and overseas.
4. To establish and build Christian Churches according to the Scriptures as summarized in the doctrinal beliefs.
5. Employ and pay any person or persons to supervise, organize and carry on the work of the Church.

6. Provide and arrange for or join in arranging and providing for the holding of exhibitions, meetings, lectures, classes, seminars and training courses.
7. Raise funds and receive contribution from any person or persons by way of subscriptions and otherwise, provided that the church shall not undertake permanent trading activities in raising funds for the said object
8. Do all such other lawful thing as are necessary for the attainment of the said objects.
9. the church provides resources and facilities to the general public exclusively e.g. worship, pastoral and spiritual care.
10. Promoting Christian values and giving services to members of local community.
11. Most members are volunteers of the charity, members grew in numbers this year and more church cells opened.

## **ACTIVITIES**

All church leaders of AWMUK will have a day of prayer every month and meet on prayer line.

2022 International conference was led by AWM Coventry UK.

AGM was held 1week of December online 2022

AWM Coventry continue to serve Breakfast to destitute local residents every Sunday morning as a way of reaching out in evangelism.

Weekly activities are run by each branch individually every week such as cell groups, department meetings or practices, Sunday services, Baptism, Holy Communion, bible studies, Baby/Bridal showers, family support activities, funeral assistance, pastoral care etc.

Youth and Women empowerment improved 2022 after covid 19 pandemic although most of these activities were held online via Zoom, Facebook and You tube media platforms.

This year AWM UK Church grew in numbers and was empowered by online activities, meetings, conferences run by different Pastors in AWM worldwide.

2022, Coventry Women's talk on different topics was done monthly on line in all branches This activity is broadcasted on You tube and Facebook.

The church held prayer meetings online for youth, women and separately on a weekly basis.

Intercession prayer online every day for all member's global intercession prayers

done on line every member church covers for 1 hr 24/7

## Achievements

Year 2022: 3 Pastors were ordained in Manchester Branch

In Coventry youth bible study meetings run weekly by Pastor Noel the church saw an increase in youth Evangelism in organised overnight stay at church in Manchester.

All ZTCC resumed their face to face activities in different churches although we still hold some of these activities online as well.

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## CHALLENGES.

### Financial:

Because the church's source of income is via the funds raised through people donations and free contribution, we face financial hardship due to no trading activities whatsoever

### FUTURE PLANS:

Choosing more trustees /elders

To improve more on church activities 2022-2023

To secure government funding for our charity

Volunteers. We would like to thank all the volunteers who work so hard to make our church spiritually and socially strong despite the challenges.

We also thank different servants of God who worked tirelessly to run church activities online and face to face when possible in order to continue strengthen the church and maintain growth despite the covid 19 pandemic and the national lockdown.