

COPE Annual Report 2021-2022

This has been a year of recovery from the extremes of lockdown. Unfortunately it seems that we will have to live with Covid in one form or other but we do that with flu. Gradually, over the year our activities have increased. Queen Ediths and St Ives Socials have started and Orwell Friendship Group are now in association with COPE. We once again held Xmas Lunches, in Cambridge at the Cambridge Regional College and in St Ives at the Golden Bull.

COPE is encouraging more groups especially in the villages in the County to socialise with choirs, which have been found to be especially beneficial with those suffering dementia. Cope held a 'Sing-a-long' on Silver Sunday (Oct 3rd) at which many with dementia attended, thoroughly enjoying it.

The Newsletter continued to be produced bimonthly thanks to many who provided articles, Nick who ensured it was prepared for the Printer, and the Printer (Minuteman) ensuring it was produced and mailed. Our Mailchimp member Qiuxiang ensured it was sent out to all members computer savvy. The website is active thanks to Nick and has encouraged many new members to join. Although we have lost many members we are fortunately finding new members through word of mouth and besides the website those attending socials.

In spite of being locked in the US due to coronavirus restrictions, trustee Deborah ensured that Talking Together continued and together with Administrator Sally ensured there were four successful sessions. Each session had six discussion groups of 6 to 8 participants, the discussions varying from art and literature, music and poetry, local history and the environment and nutrition. . Because it connects everyone by telephone there were no problems of the project with the coronavirus restrictions. Deborah is now investigating establishing Zoom meetings.

With the office being manning weekday mornings by trustees and volunteers, COPE ensured it keeps in touch with members. Unfortunately, we are unable to contact many members due to the phone numbers being changed, so we urge all members to ensure we have their up to date phone number.

We must thank all the trustees and volunteers who manned the office and ensured members were kept in touch, and St Lukes Church administration for their help with our office and meeting facilities. We must also thank those organisations who provided funds to ensure we were able to produce the bi-monthly Newsletter (Cambridge City Council, Cambridgeshire County Council and South Cambs District Council) and hold Talking Together sessions (Cambridge City Council, Cambridgeshire Community Foundation and The Evelyn Foundation). Above all, many thanks must also go to those many members whose donations ensure we can continue to operate.

Unfortunately, Trustees Alice Zeitlyn Ken Lovett have had to retire due to ill health. We thank them for their help and support over the years, especially Alice who has been with COPE since its inception and was awarded an MBE

for her charity work. All the remaining Committee Members were elected for three years. We are always needing more members willing to be on the committee or volunteers so do not be shy and offer your services, even if its only for one time.

Obviously over the year we have lost many members, but equally we have gained many new members so that our membership numbers are maintained at approx 2,700. With membership now possible via the web-site we have members joining from not only the County but also the rest of the world with one membership application from Iraq.

Above all, we send our heartfelt condolences to all those Families of members who lost their lives during the past year.

COPE - Cambridgeshire Older People's Enterprise
Registered Charity No: 1110887
Receipts and Payments Account
for the Year Ending 1 April 2021 - to 31 March 2022

	Unrestricted Funds	Restricted Funds / South Cambs DC 33%	Restricted Funds / Cambs County Council	Restricted Funds / Cambridge City Council 43%	Restricted Funds / TALKING TOGETHER Project	Unrestricted Funds / TALKING TOGETHER Project	Total
Receipts							
Grants - Cambridge City Council - Community				5,000.00			5,000.00
Grants - Cambridge City Council - South Area Committee	250.00						250.00
Grants - Cambridgeshire County Council			9,893.00				9,893.00
Grants - South Cambs District Council		3,470.00					3,470.00
Grants - Cambridgeshire City Council - Talking					3,000.00		3,000.00
Grants - Evelyn Trust					4,000.00		4,000.00
Grants - Albert Hunt					2,000.00		2,000.00
Donations - Members	1,038.00					155.00	1,193.00
Donations - Others							0.00
Fundraising Income							0.00
Activity - Raffle	183.00						183.00
Activity - Lunch Income	705.00						705.00
Activity - QE	160.50						160.50
Newsletter Advertising Income	1,390.00						1,390.00
Weather Lottery Income	182.04						182.04
Bank Interest	19.81						19.81
Gift Aid							0.00
Other Income - Misc							0.00
Total Receipts	3,928.35	3,470.00	9,893.00	5,000.00	9,000.00	155.00	31,446.35
Payments							
Activity - Hall Hire - Queen Ediths Group	237.50						237.50
Activity - Speaker Fees - Queen Edith Group	110.00						110.00
Activity - Other Costs - Queen Edith Group	14.00						14.00
Activity - Newsletter Printing		3,000.00	6,000.00	3,588.56			12,588.56
Activity - Talking					4,722.38		4,722.38
Activity - Lunch Costs / CRC	775.00						775.00
Activity - AGM Costs	226.98						226.98
Advertising Costs							0.00
Promotion / Publicity Materials					540.00		540.00
Rent - St Lukes Community Centre	3,021.56	470.00	3,893.00	1,411.44			8,796.00
Insurance	96.00						96.00
Bank Charges	25.00						25.00
Postage	40.06				260.02		300.08
Printer	231.99						231.99
Stationery	175.57						175.57
Telephone	639.09				2,588.49		3,227.58
Office Refreshments	171.83				39.00		210.83
Website Costs	100.64						100.64
Total payments	5,865.22	3,470.00	9,893.00	5,000.00	8,149.89	0.00	32,378.11
Net Income / (Expenditure)	-1,936.87	0.00	0.00	0.00	850.11	155.00	-931.76
Transfers between funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Balance brought forward at 01-Apr-20	32,277.67	0.00	0.00	0.00	0.00	5,000.00	37,277.67
Closing balance carried forward at 31-Mar-21	30,340.80	0.00	0.00	0.00	850.11	5,155.00	36,345.91

Statement of Assets and Liabilities as at: 31 March 2021

Bank Account - Lloyds (28621960)	4,558.72
Bank Account - Lloyds (32561368)	4,493.62
Building Society - Cambridge	20,581.02
Petty Cash	80.50
	29,713.86

RESTRICTED INCOME FUNDS

Year Ending 31 March 2021 Accounts					
Fund Name	Fund Balances b/fwd at 01 April 2020 £	Incoming Resources £	Outgoing Resources £	Transfers £	Fund Balances c/fwd at 31 March 2021 £
Cambridge City Council - Community	-	5,000.00	5,000.00	-	-
Cambridge City Council - South AC	-	-	-	-	-
Cambridgeshire County Council	-	9,893.00	9,893.00	-	-
South Cambs District Council	-	3,470.00	3,470.00	-	-
Cambridgeshire Community Foundation	-	3,000.00	3,000.00	-	-
Evelyn Trust	-	4,000.00	4,000.00	-	-
Albert Hunt	-	2,000.00	1,149.89	-	850.11
Total Funds	-	27,363.00	26,512.89	-	850.11



Section A

Independent Examiner's Report

Report to the trustees/
members of

CAMBRIDGESHIRE OLDER PEOPLE'S ENTERPRISE

On accounts for the year
ended

31st MARCH 2022

Charity no
(if any)

1110887

Set out on pages

1

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20/06/2022

Name:

CHRISTOPHER HUGH BARTON

Relevant professional
qualification(s) or body

N/A