

COPE Annual Report 2020-2021

Due to the coronavirus pandemic COPE was unable to hold any outings or social events, But your trustees and volunteers in spite of restrictions were able to keep the office in operation. Moreover, the bi-monthly Newsletter was able to be produced and distributed to all members and the general public. Thanks to the Minuteman Press, the Newsletter was printed and posted to all those receiving the hard copy and Mailchimp ensured those members computer-savvy received it electronically. Thanks must also go to all those who provided articles and to Nick who ensured it was electronically produced and the mailing lists and web-site were updated on a regular basis. We ensured that the Newsletter not only contained articles of interest, but also keeping members up to date with coronavirus restrictions and avoiding scams.

In spite of being locked in the US due to coronavirus restrictions, trustee Deborah ensured that Talking Together got off to a flying start and together with Administrator Sally ensured there were three successful sessions. Each session had six discussion groups of 6 to 8 participants, the discussions varying from art and literature, music and poetry, local history and the environment and nutrition. It is planned to expand Talking Together to four sessions a year. Because it connects everyone by telephone there were no problems of the project with the coronavirus restrictions.

With the office being manned weekday mornings by trustees and volunteers, COPE ensured it kept in touch with its members by phoning as many as possible to ensure they were alright. Unfortunately, we were unable to contact many members due to the phone numbers being changed, so we urge all COPE members to ensure we have their up to date phone number.

We must thank all the trustees and volunteers who manned the office and ensured members were kept in touch. We must also thank those organisations who provided funds to ensure we were able to produce the bi-monthly Newsletter (Cambridge City Council, Cambridgeshire County Council and South Cambs District Council) and hold Talking Together sessions (Cambridge City Council, Cambridgeshire Community Foundation and The Evelyn Foundation). Many thanks must also go to those COPE members whose donations ensure we can continue to operate.

All our present Committee Members are willing to stand for re-election and we have a new volunteer willing to stand for election, Andrew Holmes. We are grateful to him and the existing committee members for standing for another year. Unfortunately, our auditor, Mike Arnold, has resigned, so we are looking for a new auditor. Fortunately, we have several persons who have expressed interest.

Obviously over the year we have lost many members, but equally we have

gained many new members so that our membership numbers are maintained at approx 2,500. With membership now possible via the web-site we have members joining from not only the County but also the rest of the world with one membership application from Iraq.

Above all, we send our heartfelt condolences to all those Families of members who lost their lives during this difficult year.

David Bailey and COPE Committee

COPE - Cambridgeshire Older People's Enterprise
Registered Charity No: 1110887
Receipts and Payments Account
for the Year Ending 1 April 2020 - to 31 March 2021

	Unrestricted Funds	Restricted Funds / South Cambs DC 33%	Restricted Funds / Cambs County Council	Restricted Funds / Cambridge City Council 43%	Restricted Funds / TALKING TOGETHER Project	Unrestricted Funds / TALKING TOGETHER Project	Total
Receipts							
Grants - Cambridge City Council - Community				5,200.00			5,200.00
Grants - Cambridge City Council - COVID Business Rates	5,000.00						5,000.00
Grants - Cambridge City Council - South Area Committee							0.00
Grants - Cambridgeshire County Council			9,893.00				9,893.00
Grants - South Cambs District Council		2,000.00					2,000.00
Grants - Cambs Community Foundation					5,000.00		5,000.00
Grants - Evelyn Trust							0.00
Grants -							0.00
Donations - Members	1,055.00					50.00	1,105.00
Donations - Others							0.00
Fundraising Income							0.00
Activity - Trip Income							0.00
Activity - Lunch Income							0.00
Activity - Other Income							0.00
Newsletter Advertising Income	1,555.00						1,555.00
Weather Lottery Income	205.72						205.72
Bank Interest	10.61						10.61
Gift Aid							0.00
Other Income - Misc							0.00
Total Receipts	7,826.33	2,000.00	9,893.00	5,200.00	5,000.00	50.00	29,969.33

Payments							
Activity - Hall Hire - Queen Ediths Group							0.00
Activity - Speaker Fees - Queen Edith Group							0.00
Activity - Other Costs - Queen Edith Group							0.00
Activity - Newsletter Printing		2,000.00	4,412.18	4,838.00			11,250.18
Activity - Newsletter Postage							0.00
Activity - Trip Costs							0.00
Activity - Lunch Costs							0.00
Activity - AGM Costs							0.00
Advertising Costs						96.48	96.48
Administrative - Consultancy					4,000.00	77.00	4,077.00
Promotion / Publicity Materials					1,000.00	622.00	1,622.00
Rent - St Lukes Community Centre	2,549.00		5,000.00	300.00			7,849.00
Insurance	89.00						89.00
Postage						71.89	71.89
Printing						17.25	17.25
Stationery	115.92		80.82				196.74
Telephone	406.36		400.00	62.00		1,882.53	2,750.89
Website Costs							0.00
Total payments	3,160.28	2,000.00	9,893.00	5,200.00	5,000.00	2,767.15	28,020.43
Net Income / (Expenditure)	4,666.05	0.00	0.00	0.00	0.00	-2,717.15	1,948.90
Transfers between funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Balance brought forward at 01-Apr-20	32,277.67	0.00	0.00	0.00	0.00	5,000.00	37,277.67
Closing balance carried forward at 31-Mar-21	36,943.72	0.00	0.00	0.00	0.00	2,282.85	39,226.57

Statement of Assets and Liabilities as at: 31 March 2021

Bank Accounts - Lloyds	16,382.51
Building Society - Cambridge	20,561.21
Bank Accounts - Lloyds	2,282.85
Petty Cash	0.00
	39,226.57

RESTRICTED INCOME FUNDS

Year Ending 31 March 2021 Accounts					
Fund Name	Fund Balances b/fwd at 01 April 2020 £	Incoming Resources £	Outgoing Resources £	Transfers £	Fund Balances c/fwd at 31 March 2021 £
Cambridge City Council - Community	-	5,200.00	5,200.00	-	-
Cambridge City Council - South AC	-	-	-	-	-
Cambridgeshire County Council	-	9,893.00	9,893.00	-	-
South Cambs District Council	-	2,000.00	2,000.00	-	-
Cambridgeshire Community Foundation	-	5,000.00	5,000.00	-	-
	-	-	-	-	-
Total Funds	-	22,093.00	22,093.00	-	-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Cambridgeshire Older People's Enterprise

**On accounts for the year
ended**

March 31st 2021

**Charity no
(if any)**

1110887

Set out on pages

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**


I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:


M S ARNOLD FCA

Date: 2 July 2021

Name: M S Arnold

**Relevant professional
qualification(s) or body
(if any):**

FCCA