



G-Force Annual Report

Period - April 2021 to March 2022

By Mark Ashcroft – Chair of the Board of Trustees, and Paul Huxley – CEO

This was a very challenging period for G-Force as we continued to deal with the impact of the pandemic on our community. G-Force though, continued to put our community needs first and we focused all our resources on helping those most in need. We also increased our strategic work with Partners to ensure that together we had the biggest impact we could and that we made the most of any opportunities that came our way.

This year the Annual Report is broken down into areas of work but as is the way, many of these areas do overlap, compliment, and support each other.

Café on Broomwood

The café was again impacted by Covid and had to shut from Dec 2020 to May 2021. We were concerned as to how the café would perform having been shut for such a long time, but I am pleased to report that as soon as it opened the customers came back and it was as successful and popular as ever. Our thanks go to Lydia and her staff who do a great job cooking high quality meals and making our café a real community hub.

The importance to G-Force of the cafe cannot be over emphasised. It is not only the face of G-Force on Broomwood but also the gateway to all our other services for those living on Broomwood.

The G-Force Centre

The Centre has become the hub of the majority of our work as well as being the Head Office and the place where all our resources are securely stored. The kitchen is where we prepare and cook all the meals for the homeless and where the packed lunches are made which are distributed around Altrincham, Broomwood, Broadheath, Oldfield Brow, Sale and Urmston. During school holidays we made up to 200 packed lunches a day for distribution. Some of these packed lunches were in support of activities commissioned by TMBC HAF with the remainder being distributed free of charge to children & Young People. It is also where food parcels are put together and where the food is stored. We now share 50% of the Centre with South Trafford Food Bank and we have built a great relationship with their team. I am pleased to report that their work compliments ours, and visa-versa, and we often find ourselves working together and helping each other out.



Activities that were delivered at the Centre all stopped during covid and haven't started up again, but with the focus having changed, this has allowed us to use the building in different ways and, in reality, to a greater advantage.

The roof is causing us great concern as it is leaking in a number of places, and this is starting to affect what we can do there. The pictures above and below show some of the damage being. I am pleased to announce that our friends at Zochonis Charitable Trust have agreed to fund the repair of the roof so we are currently looking at the options available to us. Our thanks go to Zochonis for their confidence and belief in G-Force, we really do appreciate their support. The kitchen is also being 'hammered' by its continual use and so we are looking for funding to upgrade it to a fully commercial kitchen (c/w extractor fans) to ensure proper health & safety. Both these issues are high priorities for us and so we are actively looking to address both as quickly as possible.



Our Partnerships and strategy work

Paul, our CEO at G-Force, now both chairs and administers three local Partnerships; one in Oldfield Brow, one in Broadheath & one in Broomwood. These are very demanding but all three have the potential to bring massive benefits to their communities and as such we are committed to them all.

The Oldfield Brow Partnership is the longest established (dating back to 2019) and is growing from strength to strength. It has great connection with the local community, statutory and voluntary agencies and the local Councillors too. Plans are in progress for the development of a Pocket Park on the waste ground opposite the shops in Oldfield Brow and we are also working closely with TMBC to ensure a real community connection regarding the development of the Allotment site adjacent to the Cowfield Recreation area. There are lots of little wins too where the community have planted 1000's of bulbs on the Crescent, engaged in many clean ups and litter picks and where the residents are being empowered to make a difference in their own community.

The link with the Church on the Brow is growing stronger too and their openness to allow their building to be used by the community, even though it's early days, bodes well for the future. As it is the only accessible community building in Oldfield Brow and, as such, has the potential to become a strong community hub.

The 'Love Oldfield Brow' WhatsApp group has been very successful too and has over 30 active members. It has become a great way to communicate quickly and create interest and debate.

Our thanks go to SMCA for commissioning all our work on Oldfield Brow. We must also thank the three local Green Councillors and the Friends of the Cowfield all of whom are very active and supportive of the Partnership and the work of G-Force from the very beginning. The School deserves a special thank you too, as it is the beating heart of Oldfield Brow for many years with a reputation second to none.

The Broomwood Partnership started on April 2021 and was influential in attracting a £25k investment in the Broomwood Park as well as starting the campaign to stop Broomwood Ward being split into two during the National Ward Boundary review.

Other highlights include:-

- running a community Fun Day during the summer 2020 where lots of Partners contributed
- Dealing with numerous roadside blocked drains causing flooding and massive puddles at the side of the pavements. It was also very influential in getting the blocked drain in the doctor's car park (that at times resembled a lake), sorted. At times the water almost covered 1/4 of the area.
- Helping to address fly tipping and other litter issues.
- Sharing information about help available for struggling residents.
- Helping discuss issues affecting residents in social housing
- Arranging community walkabouts
- running the Community Platinum Jubilee Celebration Fun Day

Again, our thanks go to every Partner involved with special thanks to IVH staff and our local Liberal Democrat Councillors for their generous commitment of time and energy.

The Broadheath Partnership too has been running for a number of years now and Paul took Chairmanship of this in March 2021. This Partnership is more of a 'slow burner' and is struggling to get strong community engagement. It still though has many committed Partners from the Statutory and Community sector to whom we are grateful. Information sharing and support are the drivers for this Partnership currently with our aspirations including establishing a Friends Group for Woodstock Park and increasing community engagement so that residents can be the driver of change.

We are also looking at a number of funding opportunities to increase the services and this has included TMBC HAF and applications to deliver Fun Days and bulb planting at Woodstock Park.

We have had a number of volunteering days which have included litter picks, bulb planting and the Broadheath School are very supportive with this.

Making hot meals for the homeless in Manchester

This project has been running for a while now and is led by Hazel and her team of volunteers. We do this to support of our friends from the 'Don't Walk Passed' Homeless support Group. We provide the meals to them free of charge, which they then distributed. Even though this project doesn't have direct funding we have always felt that it is too an important area to ignore and over time we have received lots of small donations of food too make this happen. During this time we have delivered:-

- Up to 80 two course home cooked meals a week
- Provided a full Christmas meal for the Christmas Party and a full BBQ for the Summer party both of which were held in St Peters Square in Manchester



This project got some great publicity when it was covered by Hits Radio which raised its profile and helped draw in some donations and funding.



Our work helping struggling families

More and more families are being impacted by circumstances at the moment, so our services have developed in the following ways to try and help.

Free lunches for kids during school holidays

- This now happens during every school holiday apart from Christmas.
- Over 3000 meals were given away 'free of charge' from the G-Force café on Broomwood this year alone
- Another 500+ meals were given away in Oldfield Brow and Broadheath. We were also able to give away Free Pizza making Kits which included dough balls and the other ingredients to make a super pizza thanks to a local pizza shop

Free food parcels for families distributed during school holidays from the following locations :-

- The Crescent, Oldfield Brow
- The Church on the Brow at community events
- Woodstock Road, Broadheath
- The G-Force Café, Broomwood

During this time we managed to distribute hundreds of food hampers as well as lots of other food such as Breakfast cereal, fresh fruit and veg and any other produce donated.



Financial help directly for families

- With the help of our friends at 'Cash for Kids' we manage to get financial support of £30 each for over 30 children. This was used to specifically fund things such as school clothing, educational materials, food, birthday presents and hygiene produce.

Christmas Toys for struggling families

- This year we managed to support over 60 families with bags of toys. Many of these families were referred to us by our local schools and this year, because of Covid, we delivered many of the gifts to the schools for them to forward to parents. We must thank Mission Christmas again for their generosity, without them this project just wouldn't happen.

Volunteering & Duke of Edinburgh opportunities for local people

The work of G-Force just wouldn't happen to the extent it does without the many volunteers who give their time so generously to help. This year we also helped a small number of Young People with the volunteering needed to get their D of E Bronze Award. Here are just a few of the areas that benefited from volunteers during this time:-

- Packing the food parcels
- Picking up donations
- Delivering food parcels
- Sorting out donated food
- Making sandwiches and packed lunches
- Assisting Hazel when cooking the meals for the homeless
- Litter picking
- Planting bulbs
- Making cakes
- Gardening at the Café
- Help at Fun Days
- Help sorting out the materials for gingerbread creations going to the Schools
- A variety of environmental projects
- Helping at the Art clubs
- Helping at Happy Chatters
- Delivering food to Older and isolated residents
- One to one emotional support for clients in distress





Art classes

This year we ran two regular weekly art classes as listed below:-

- A free weekly Art & social class at Leverett Close Sheltered Scheme for the elderly residents
- A weekly paid for Fine Art Class classes held at the G-Force Centre

Both have been well attended and have become real points of learning and friendship.



Our Environmental Work

This work has occurred in all three of our target areas and produced some very good results for the communities concerned.

- Litter picking
 - Woodstock Park with Broadheath school
 - Numerous litter picks on Broomwood
 - Litter picks on Oldfield Brow with residents and local School children
 - We also gave away free litter picks and hoops to local residents interested in litter picking
- Planting 1000's of daffodils and other bulbs in:-
 - Woodstock Park, Broadheath
 - The Crescent, Oldfield Brow
 - The Pocket Park, Oldfield Brow
 - The Cow field in Oldfield Brow



We also gave away 1000's of daffodils bulbs to over 100 residents to plant in their gardens.



- The 'Bag it and bin it' campaigns
 - Run on both Broomwood & Oldfield Brow to promote responsible Dog ownership. This has involved the installation of a dog bag dispenser, free distribution of doggie bags and installing signs encouraging responsible dog ownership
- Cleaning the ginnels in Oldfield Brow
 - This was done in Partnership with volunteers, TMBC, THT and Oldfield Brow School pupils



- Moving the goal posts on the Cowfield

This was needed as the area around the nets was so potholed and worn out it was dangerous to play football there. The posts were moved by local adult volunteers and Young People

- We also distributed Free sunflower seed planting packs for children & families

- Over 100 households received these packs
- This was as a fun family activity but it was also in support of Ukraine where the sunflower is a national symbol

- Plans for the development of a Pocket Park in Oldfield Brow

This is a major project led by the Oldfield Brow Partnership with the work of clearing the site already starting. This will be a wonderful resource for the community when it is finished. SMCA deserve credit for agreeing to fund the work needed.

Work with older residents

Our work supporting older and the more vulnerable involved the following:-

Care packs to older people

- We distributed over 50 care packs to the most vulnerable elderly residents which included blankets, gloves, hot water bottles, flasks, socks and gloves. These were all provided by TMBC

Christmas gifts for the elderly

- Over 40 of these free Christmas food hampers put together and delivered door to door by volunteers

Happy chatters

- These are weekly social events held at Leverett close and Lyngarth House which included free lunch as well as free food to take away. We had approx 20+ attendees each week





Our work with South Trafford Foodbank

- G-Force café helped by distributing food bank vouchers to residents
- We also used our local knowledge to help ensure those in most need got the help they needed
- The Foodbank very kindly helped fund the free meals provided from the G-Force café to children & Young People during the School holidays
- We also redistributed the Wholesale food packages that the Foodbank received (and were unable to distribute to families), to two local Schools canteens to ensure it was used to its best advantage

The Christmas Giant Gingerbread creations

- This has become a tradition at G-Force and thankfully we managed to get the funding to make it happen again this year
- We were able to send 1400 gingerbread creation packs into three schools; Broomwood, Broadheath & Oldfield Brow
- Our thanks go to the volunteers from Virgin media who helped put the packs together for each class at the schools

- We were also able to do the gingerbread creations at the Church in the Brow and at the sheltered schemes too



Coffee mornings

The coffee morning have now been running for over 10 years in the café thanks to our local hero Joan Lloyd. This coffee morning raises the funding required to pay for the annual over 50's Christmas party.

- The coffee mornings are held on the 1st Monday of each month
- Over the year they raised over £700
- This year as we couldn't have a Christmas Party because of Covid so we used the funds to pay for a coach trip to York for Over 50's group on Broomwood

Community Carol Service

- This was Tinas vision which, with the tremendous support of Live Church Sale, Altrincham Baptist Church and Altrincham Football Club, became a great success with the event attracting 300+ attendees
- The choir from Oldfield Brow School also came along and led the singing
- During the night we showed a number of short films celebrating the community volunteering that happened during Covid



Remembrance Day

- This year we helped the Church on the Brow install a symbolic Cross in the Church grounds as an symbol of remembrance.



Free trip to Altrincham Garrick

- We were able to distribute over 40 free tickets to children & families so they could see the Pantomime at Altrincham Garrick. Thanks go to the Garrick for their generosity in donating the tickets to G-Force.

Our thanks go to the following organisations for their help and support

Farrat Isolevel Ltd, Oglesby Charitable Trust, Zochonis Charitable Trust, Seamons Moss Community Association, The Church in the Brow, Virgin Media, Altrincham Baptist Church, Altrincham & Hale Muslim Association, Sale Mayoral Fund, Fairshare,

During this year we had food donated from the following organisations:-

Cook in Wilmslow, South Trafford College, Aldi, Asda, Fairshare, Marks & Spencer, Sainsburys, South Trafford Foodbank, Alt Baptist Church, The Message, Martins Bakery, Tesco at Altrincham & Baguley, the National Trust, Altrincham & Hales Muslim Association, Oldfield Brow School Harvest festival donations and Hickory's



We must also thank all those individuals who also made donations (large and small) to help with our efforts to address food poverty. We appreciate your support, thank you.

G-Force logos over the years



Minutes of the G-Force AGM

Held on 26th Jan 2023 at 7pm at the G-Force Cafe

Trustees Present

Mark Ashcroft, Jackie Marsh, Wendy Ashcroft & Barbara Taylor

Mgmt Team present

Hazel Berrisford, Paul Huxley & Tina Huxley

Members Present

Ann Hunter – Hilda Barker– Ian Taylor - David Huxley – Amy Huxley – Val Quirk – Jez Quirk - Leslie Thacker

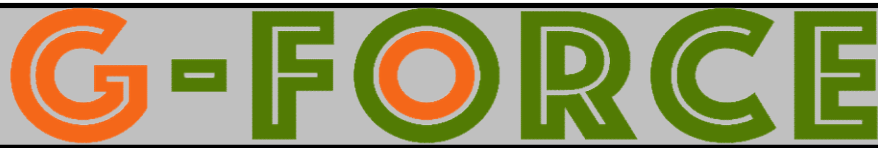
Non members

Jackie Holmes – Laura Clark – Christ Booth – Mark Heaton (Managing Director of KM Chartered Accountants)

Apologies

Julian Newgrosh - Shaun Ennis– Elizabeth MacDonald-Higgins – David MacDonald-Higgins– Grant McKenzie – Amy Huxley – Julie Keyworth – Kerry Hindle

Item	Meeting started at 7pm	Action Required
1.	Welcome & Apologies The Chair Mark Ashcroft welcomed everyone to the meeting and thanked those for attending. Mark also thanked the Management Team for all their work.	
2.	Declaration of conflict of interest There were no conflicts of interest noted for any of those in attendance.	
3.	Presentation of Financial Report or the period 1st April 2021 to 31st March 2022 The report was presented by Paul Huxley & Mark Ashcroft, then welcomed and accepted unanimously by the meeting	
4.	Presentation of the Annual report The report was presented, welcomed and the accepted unanimously by everyone at the meeting.	
6.	Consideration of the CIO model and possible adoption Mark Heaton presented the CIO concept to the meeting. The meeting agreed unanimously to adopt the model. The Board will now take the necessary steps (under the guidance of Mark Heaton) to bring this into operation	
7.	Creation of the Friends of G-Force It was agreed unanimously that to create this 'Friends of' Group	
8.	Any other business None	
9.	Date of next meeting To be decided at a later date	



REPORT AND ACCOUNTS

FOR THE PERIOD ENDED 31 MARCH 2022

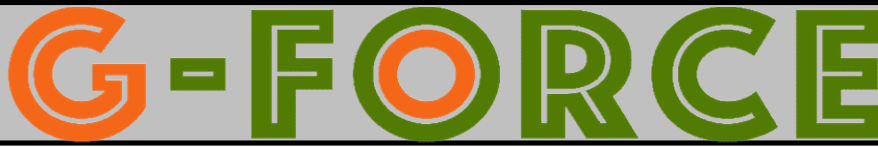
REGISTERED CHARITY: 1110767



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**INDEPENDENT EXTERNAL EXAMINERS REPORT
FOR THE PERIOD ENDED 31 MARCH 2022**

In accordance with the request of G-Force Charity; to examine its Reports and Accounts (without the undertaking of an Audit) for the year ended 31st March 2022

Based in the information given, invoices & receipts provided, overviews of projects and explanations received I have pleasure in recommending the Reports & Accounts setting out the dealings of G-Force Registered Charity: 1110767, as a true and accurate record

Signed _____

Hilton Jones Limited
Chartered Certified Accountants

Hollinwood Business Centre
Albert Street
Oldham
Lancashire
OL8 3QL



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD ENDED 31 MARCH 2022**

	Year ended 31 March 2022	Year ended 31 March 2021
Income and Expenditure		
Incoming Resources		
Albert Hunt Trust	2,000	
Friday Art Club	426	
Awards for All	9,947	
Asda	600	
Cafe Trading Income	74,194	21,455
Alt Baptist Church		2,000
Alt & Hale Muslim Assoc		4,250
Broadheath Comm Assoc		500
Broomwood Partnership	350	
Food bank share of utility bills	1,298	
Outside Catering Income		1,600
Compensation		5,000
Income from Primary Schools		3,185
IVH		1,850
Trafford Food bank grant	1,238	
Donations & Misc income	18,449	34,423
Hidden Talent Project	1,600	15,944
Hits Radio	1,900	875
Forever Manchester		5,000
THT Holiday Hunger		2,000
SMCA	30,000	30,000
Oglesby Trust	7,500	
Sainsburys	500	
Maverick Stars		5,400
Gift Aid	167	
Sale Mayoral Fund		1,500
Timperley Boxing	170	
Job Retention Scheme	9,035	27,754
THT Social Investment Fund	9,890	9,892
TMBC	12,178	10,000
TMBC VSC		7,000
Trafford Food Bank Rent	7,000	2,625
Oglesby Trust		9,250
Zochonis Trust	7,000	7,500
Total Incoming Resources	<u>195,442</u>	<u>209,003</u>



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD ENDED 31 MARCH 2022**

	Year ended 31 March 2022	Year ended 31 March 2021
Resources Expended		
Accountancy	720	
Café advertising	77	
Cafe food & drink	25,486	8,091
Cafe Licences		271
Cafe maintenance	624	68
Café Refit		11,045
Cafe stationary & advertising costs		111
Cafe Telephone and broadband	663	611
Cafe Utility Bills	6,435	3,920
Café bins	1,310	
Café Sundry	1,353	
Café - Capital Equipment purchased	1,968	
Hits Radio Exp		525
Hot Meals Project		2,115
Forever Manchester Food Project	1,384	4,917
G-Force Centre Cleaning	89	73
G-Force Centre repairs above £500		1,417
G-Force Centre repairs below £501	867	335
G-Force Centre Tel & Broadband	414	300
G-Force Centre TV Licence	159	158
G-Force Centre Utilities	4,136	2,148
Cost of activities	6,383	5,219
Liability Insurance	1,933	1,932
Licence & Membership Fees	249	119
Legal Costs	2,883	300
HMRC fine	81	
Minibus insurance	1,055	1,147
Minibus Road Tax & Repairs	1,068	361
Postage, printing & stationary	730	1,112
Pension payments	5,823	5,780
Wages & Nat Ins	131,804	139,816
Staff Expenses	802	
Talentmatch YP support costs		300
Telephone, mobile & Ipads	2,050	2,282
TMBC VSC exp	450	231
Travel	3,079	2,399
Website, computer & Internet, zoom	156	629
Volunteers Expenses	293	327
Depreciation	322	
VAT liability		2,827
Total of Resources Expended	<u>204,846</u>	<u>200,883</u>



**STATEMENT OF FINANCIAL ACTIVITIES - continued
FOR THE PERIOD ENDED 31 MARCH 2022**

	Year ended 31 March 2022	Year ended 31 March 2021
Total Resources brought forward from 1st April	214,947	206,827
Net movement in Resources for the year -	9,404	8,120
Net movement an Assets	-	
Funds at 31 March	<u>205,543</u>	<u>214,947</u>

All activities are classed as continuing.
Movements on reserves and all recognised gains and losses are shown above.



**BALANCE SHEET
AS AT 31 MARCH 2022**

	31 March 2022 Total	31 March 2021 Total
Fixed Assets		
B/fwd book value of Tangible assets	200,965	201,287
Additions	<u>200,965</u>	<u>201,287</u>
Current Assets		
Cash at bank at year end	<u>4,018</u> 4,018	<u>13,660</u> 13,660
Creditors		
<u>Amounts falling due within one year</u>		
Café income banked after 1st April 2022	<u>560</u> -	<u>-</u> -
Net Assets	<u><u>205,543</u></u>	<u><u>214,947</u></u>
Funds		
Unrestricted funds	202,440	211,017
Restricted funds	3,103	3,930
Total funds	<u><u>205,543</u></u>	<u><u>214,947</u></u>

Approved by the trustees on

_____ **Trustee Treasurer**

_____ **Date**



**NOTES TO THE ACCOUNTS
AS AT 31 MARCH 2022**

1 FIXED ASSETS

	<u>FIXTURES & FITTINGS</u>	<u>BUILDING</u>	<u>MOTOR</u>	<u>TOTAL</u>
COST				
At 1 April 2021	8,801	200,000	28,297	37,098
Additions				
Disposals				
At 31 March 2022	<u>8,801</u>	<u>200,000</u>	<u>28,297</u>	<u>237,098</u>

DEPRECIATION

At 1 April 2021	8,508	0	27,303	35,811
Depn this year	73	0	249	322
At 31 March 2022	<u>8,581</u>	<u>0</u>	<u>27,552</u>	<u>36,133</u>

NET BOOK VALUE

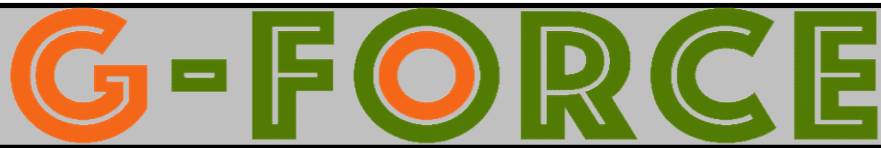
At 31 March 2021	<u>293</u>	<u>200,000</u>	<u>994</u>	<u>201,287</u>
At 31 March 2022	<u>220</u>	<u>200,000</u>	<u>746</u>	<u>200,965</u>



NOTES TO THE ACCOUNTS - Continued
AS AT 31 MARCH 2022

**2 CREDITORS: AMOUNTS FALLING
DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Accrued expenses	0	0
PAYE	0	0
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>



REPORT AND ACCOUNTS

FOR THE PERIOD ENDED 31 MARCH 2022

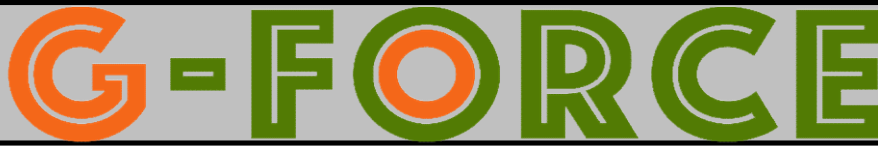
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**Year ended
31 March 2022 Year ended
31 March 2021**

Income and Expenditure

Incoming Resources

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FOR THE PERIOD ENDED 31 MARCH 2022**

	Year ended 31 March 2022	Year ended 31 March 2021
Total Resources brought forward from 1st April	214,947	206,827
Net movement in Resources for the year -	9,404	8,120
Net movement an Assets	-	
Funds at 31 March	<u><u>205,543</u></u>	<u><u>214,947</u></u>

All activities are classed as continuing.
Movements on reserves and all recognised gains and losses are shown above.



**BALANCE SHEET
AS AT 31 MARCH 2022**

	31 March 2022 Total	31 March 2021 Total
Fixed Assets		
B/fwd book value of Tangible assets	200,965	201,287
Additions	<u>200,965</u>	<u>201,287</u>
Current Assets		
Cash at bank at year end	<u>4,018</u> 4,018	<u>13,660</u> 13,660
Creditors		
<u>Amounts falling due within one year</u>		
Café income banked after 1st April 2022	<u>560</u> -	<u>-</u> -
Net Assets	<u><u>205,543</u></u>	<u><u>214,947</u></u>
Funds		
Unrestricted funds	202,440	211,017
Restricted funds	3,103	3,930
Total funds	<u><u>205,543</u></u>	<u><u>214,947</u></u>

Approved by the trustees on

_____ **Trustee Treasurer**

_____ **Date**



**NOTES TO THE ACCOUNTS
AS AT 31 MARCH 2022**

1 FIXED ASSETS

	<u>FIXTURES & FITTINGS</u>	<u>BUILDING</u>	<u>MOTOR</u>	<u>TOTAL</u>
COST				
At 1 April 2021	8,801	200,000	28,297	37,098
Additions				
Disposals				
At 31 March 2022	<u>8,801</u>	<u>200,000</u>	<u>28,297</u>	<u>237,098</u>

DEPRECIATION

At 1 April 2021	8,508	0	27,303	35,811
Depn this year	73	0	249	322
At 31 March 2022	<u>8,581</u>	<u>0</u>	<u>27,552</u>	<u>36,133</u>

NET BOOK VALUE

At 31 March 2021	<u>293</u>	<u>200,000</u>	<u>994</u>	<u>201,287</u>
At 31 March 2022	<u>220</u>	<u>200,000</u>	<u>746</u>	<u>200,965</u>



NOTES TO THE ACCOUNTS - Continued
AS AT 31 MARCH 2022

**2 CREDITORS: AMOUNTS FALLING
DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Accrued expenses	0	0
PAYE	0	0
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

