

Annual Report on Abbey Fields Community Centre

Now that Covid 19 has diminished in its impact on our community it is pleasing to report that the Centre is now very busy indeed and we currently have over 90 class / activity sessions each month.

Our earlier assessment that the installation of an advanced A/V system would make the Centre more appealing to would-be users has indeed proved correct. As a result, we have seen a significant increase in the number of large local groups using our premises. These include, Winchcombe History Society, Probus, Winchcombe Gardening Club, and Townswomen's Guild.

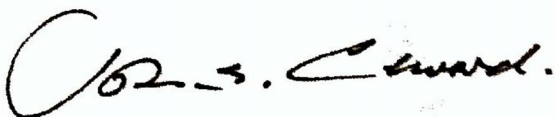
Early 2022, the Trustees agreed that in light of good financial reserve levels we would peg charges for the next year. In addition, we ensured that locally based societies continued to enjoy special low-cost charge rates. Sadly, the recent imposition of huge increases in our Utility charges has impacted upon this measure and charges have now been restored to pre-Covid levels.

Significant maintenance work has been undertaken at the Centre, including maintenance to the main front fence and garden area, complete external decoration of our large outside shed, redecoration of the interior of the Langley room and the external re-painting of Cleeve room. Further work on other rooms / facilities is scheduled for later this year and this will include the entrance to the Town Council Offices. The hearing loop in Langley Room was also repaired and the associated amplifier upgraded.

Our Bookings Clerk, Mary Jennings resigned from her role in early 2022 and we have now appointed Claire Sen as our new Bookings Manager. Her role will change somewhat from previous practice in that she will be far more active in taking potential customers around the premises and subsequently ensuring they are left in good order. We have also agreed to reinstate party bookings after a long Covid related absence, but in future, we will be introducing a damage / deposit based system for all bookings. We are also making a huge change to our Website so that it is far more effective in facilitating bookings directly by potential customers and will provide a comprehensive information data-base for the various activities taking place.

The Trustees continue to meet on a bi-monthly basis to ensure that the Centre is properly managed and maintained in an acceptable condition.

Our Solar Panels continue to give good service and the revenue they have generated during the Covid lockdown has been invaluable. Thus far, they have generated over 118,00 Kwh of power. In the longer term the Trustees will be investigating whether the introduction of additional solar panels, combined with battery storage might be beneficial to the Centre, since most power generated is exported to the National grid.



Chairman

Dated

29th Nov 2022

THE TRUSTEES OF ABBEY FIELDS COMMUNITY CENTRE

REGISTERED CHARITY NUMBER 110668

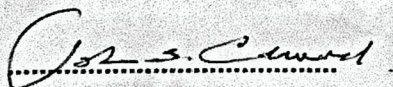
BALANCE SHEET AS AT 31st MARCH 2022

	2020	2021
	£	£
<u>Current Assets</u>		
Debtors	439	866
Lloyds Bank Account	13525	15616
Coventry Building Society	60670	60007
CREDITORS falling due within one year	820	9086
NET ASSETS	73814	67403

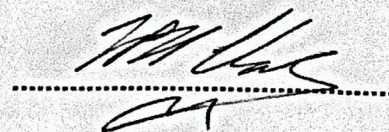
Funds of the Charity

Unrestricted Income Funds	73814	67403
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These financial statements were approved by the board of trustees and authorised for issue on 29th November 2022 and are signed on behalf of the board by:



J.G. Gerrard



P. Clark



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/
members of

Abbey Fields Community Centre

On accounts for the year
ended

31st MARCH 2022

Charity no
(if any)

1110668

Set out on pages

1 - 8

(remember to include the page numbers in the report)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st March 2022.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent examiner's
statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

~~the accounting records were not kept in accordance with section 130
of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.~~

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

L. Smith

Date:

24/11/2022

Name:

LYNNE SMITH

Relevant professional
qualification(s) or body (if
any):

PROFESSIONAL CERTIFICATE IN
ACCOUNTING (AAT)

Address:

25 BLENHEIM COURT
BACK LANE
WINCHCOMBE GL54 5PW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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