

Registered number
04617964
Charity No:1110649

South West Lancashire Independent Community Advice Network
Report Of The Trustees And Unaudited Financial Statements For The Year Ended 31 December 2024

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COMPANIES HOUSE

South West Lancashire Independent Community Advice Network
Report and accounts
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**South West Lancashire Independent Community Advice Network
Company Information**

Trustees	Mr Paul Mcconnell Mr David Vickers Mr Charles Penry Evans Mr George Hughes
Independent Examiner	Helen J. Guest Accounting 482 Liverpool Road Ainsdale Southport Merseyside PR8 3BB
Registered office	Ecumenical Centre Northway Skelmersdale Lancashire WN8 6LU
Registered number Companies House	1110649 04617964

South West Lancashire Independent Community Advice Network
Registered number: 1110649 Company 04617964
Report of the trustees for the year ended 31 December 2024

The trustees present their report and accounts for the year ended 31 December 2024. The trustees have adopted the provisions of accounting and reporting for charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS102 effective 1 January 2019).

History, Objectives and Activities of The Trust

The principle activity of the charity in the year under review was that of providing advice and assistance on employment law, health, safety and welfare rights as well as IT facilities and training.

South West Lancashire Independent Community Advice Network

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Report of the trustees for the year ended 31 December 2024

Achievements and Performance

Firstly, I need to have on record how blessed we are as an organisation to be able to deliver this project.

Working with families and individuals who are facing financial hardship and health and well-being inequalities can be very difficult and challenging.

In the main we find it extremely rewarding, lifting people up, battling on their behalf to get them the right benefits, the right support, the proper income their circumstances deserve. Then watching someone as all of their being becomes uplifted as they realise their income and social standing has improved beyond anything they could have hoped, really is amazing.

Every day we do this we count our blessings that during two of the biggest events to hit our Country, Covid and Austerity cutbacks, we had funding that kept us going without a break. The Community Lottery did this and it's right at some point, we recognise the brave decision the panel took in supporting SWLICAN at that time.

Since Covid, in 2020 West Lancashire has lost the last couple of local groups who did welfare rights as part of their services, and in the intervening years the County Council has stopped all its provision, the Borough Council only help Tenants in financial difficulties and the CAB moth balled for 2 and a ½ years and now only opens 8 hours a week. It is fair to say that the poverty and well-being indices for Skelmersdale would be in a significantly different place than it is today without the presence of ICAN. Because of that decision we have been able to deliver a service driven by and for clients and based on real need and a service, that apart from 2020 due to all things Covid, have recovered over £1million pounds each and every year in a range of welfare benefits all for our clients and the wider community.

2024 was yet another year of hard work and amazing achievements by our staff.

Achievements and Performance

Since 2020 and all that Covid brought, ICAN has been a beacon of hope to the tenants and residents of West Lancashire. In fact, we have supported people from all over the North West never turning anyone away who is desperate for help. So, on behalf of the Committee, I wish to pass on our thanks and support to all members of staff and volunteers from us all on the Management Committee.

We continued doing the outreach in Ormskirk, Burscough and Tarleton which had been so well attended during 2023. We eventually went on to add a Parbold outreach, as a report and feedback from our Volunteer Adviser John Earle indicated that it was needed. After a few teething problems it is now a regular part of our services.

In the first half of the year, we were contacted by the Torus Foundation asking if we would like to become a partner on their Household Energy Support scheme, this would give eligible clients up to £300 in gas and or electric credit on their smart meter. The main condition with this is that we can't advertise it. Though this means our clients are getting an extra help when they use our services. We have also mentioned the scheme to a couple of select referring agencies.

On a personal note, I would like to single Jan out for all that she did in supporting me over the last 12 months between losing my Mum at Christmas and a few health issues she has covered for me and it is really appreciated.

Thank You.

Paul McConnell
Chair

South West Lancashire Independent Community Advice Network
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Achievements and Performance

From the 1st January to 31st of December 2024 SWLICAN has:

Supported 1195 clients

Delivered outreach at 4 geographical locations cross West Lancashire Borough

Recovered £1.5 Million in benefits and other entitlements for clients

This is equivalent to £4198.00 for each client

Delivered 4 Know Your Rights Courses across the Borough

Delivered 4 Cooking on a Budget 'Soup Making Courses' across the Borough

Worked in partnership with over 40 local organisations or groups

Delivered an 'Open Day' Event at our Centre inviting 12 key partner organisations that was open to the community

Become the local delivery partner with the Torus Foundation helping residents get up to £300 in 'Free' home energy top up's

Are the only provider of Home Visits for Welfare Rights across the Borough, seeing 135 clients

South West Lancashire Independent Community Advice Network
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Report of the trustees for the year ended 31 December 2024

Achievements and Performance



Ian at a Northern Parishes 'Outreach Surgery' in Tarleton Library

Case Study

I attended a home visit for a client who had all his toes off on one foot and is due to have his other leg taken off, due to his diabetes.

I asked him for a history of health; he explained this situation had been going on for nearly three years! In all that time, he had been out of a job and had no financial support as he did not know he could get financial help. He was thinking he would never work again and was feeling helpless. He wants to get back into work, I was explaining to him that businesses are duty bound by government to put measures in place to support people

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Achievements and Performance

Other projects support because we have Lottery funding -

Over 1000 people and their families have been assisted by having outreach services that have been made possible by Lottery funding

To help support him immediately, at the home visit, I used his mobile phone to set up a Universal Credit Account and explained the forward process from this and what to expect. I then phoned up the DWP in support for him to access a PIP claim so he can access more financial support.

Over the past months we have supported him further with his PIP claim and his ESA support claim with the DWP. These have been all completed at a series of home visits as this client could not get out of the home to access our services, he had no additional support.

The client was happy to chat and felt relieved as to the help he received, we also gave him advice on simple ways of saving money via his utilities and explained to him that there are additional services he can access due to his disability in the future, this support give him the impetus to move forward in life something he never saw possible a couple of months ago.

Volunteer Programme

Money from the Government's Levelling Up Scheme has also helped us work on a volunteer recruitment and training programme. There were a couple of issues getting this started but we have been successful with securing a couple of volunteers as well as providing numerous recognised Training Events for volunteers from other organisations across the Ecumenical Centre. As we grew this project, we were able to provide volunteers not only for SWLICAN but the Ecumenical Centre itself, providing reception and meet and greet posts as well as supporting the Migrant Support Group.

Case Study

We supported a client with Mandatory Reconsideration (MR) at a home visit. To complete this, the evidence we needed was a brief summary (BS) from her GP, we got the client to call them and suggested we would call over to their Surgery to get it. After getting the BS up we went back to the client and completed the MR and added the BS then posted the application off for her.

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Achievements and Performance

Whilst at this appointment I could see the client was struggling with her mobility. I made a call to the WLBC housing adaptations team to see if I could put her forward for housing adaptations (grab rails etc) as she is struggling with mobility around the home.

From speaking to WLDC I was directed to the LCC social care. I requested an assessment for housing adaptations this, I was told will take some time LCC suggested to me. Though she is in the system to receive the support. I have left the client with the contact number and her Record ID if she needs to move on her assessment forward herself, she can. I put her forward as urgent as she has had a recent fall.

Reaching Communities

Over the year we had been lucky with a number of funding applications which has enabled us to cover the costs of courses including Know Your Rights, Financial Money Go Round and Cooking on a Budget. Courses have been provided in Skelmersdale and Ormskirk, with further courses planned in Tarleton and Upholland in 2025.



Lynne delivering a 'Cooking on a Budget' Air Fryer course at the Greenhill CRC

Achievements and Performance

2024 saw SWLICAN deliver a number of training courses in the heart of our community and for which we learned about the added value or 'Social Capital' and 'Training Courses Social Capital'. In these SWLICAN courses for Know Your Rights, Money Management and Cooking on a Budget, participants all received skills that can be shared with family and friends. It was also reported that attendees did feel a renewed sense of wellbeing and trust in their cohorts as they developed relationships within the course settings. Collective Social Capital has positively impacted the participants as the knowledge they gained is able to be shared throughout the wider communities in which they live and work. Feedback from the courses highlights the bonds formed in the groups, with a sense of belonging. Access to resources previously unknown has had health benefits to participants, particularly in the areas of confidence in knowledge gained which can be shared. The course feedback received an overwhelming 99% satisfaction with the course, the tutor and the content.

"Very informative to individuals who can then pass on the information to others" (CN, July 2024).

"A really informative course. I feel much more confident in helping our clients" (MN, November 2024)

"All the information was available on handouts that were very useful to keep for future use" (DD, November 2024)

Throughout the year, the Cooking on a Budget course saw over 40 participants taking part in four sessions, on how to use an air-fryer and how to use a soup maker. All attendees received a free product at the end of it.

"Lynne explained clearly and presentation was excellent" (SS, October 2024)

"10 out of 10, everything was easy to understand" (NL, October 2024)

Overall, people left with a lot more knowledge on healthier eating and new cooking practices.

We organised Benefit Uptake Events in six Supported Living venues across West Lancs, reaching Banks, Ormskirk, Skelmersdale, Burscough and in conjunction with the local borough council, at two venues in Ormskirk and the Concourse in Skelmersdale. These open day events were specifically placed to talk to the older generation about Pension Credits, due to the recent changes in the law, which meant many pensioners lost their warm home payments in 2024. However, if they were able to get Pension Credits benefits, they were still entitled to this payment. In addition to Pension Credits advice, many pensioners also had benefit checks and further assistance in housing, council tax, Attendance Allowance, the Household

Achievements and Performance

Support Fund, PIP and even applying for a National Rail card amongst other discussions whilst there. Over thirty new clients across six events were assessed and assisted to apply for benefits. This was a great asset to the Borough and SWLICAN Advice and Admin staff were able to reach more people as a consequence of these events, increasing the financial rewards to the local economy.

A study concluded in 2023 by the Office for National Statistics on Wellbeing in the UK, saw the citizens of West Lancs report significantly reduced rates on wellbeing as compared to previous years. Bringing people together, on short courses or open events has increased wellbeing and knowledge for the participants and a sense of social capital as people come together and learn from each other and share their experiences. SWLICAN is proud to be helping towards increasing health and wellbeing in West Lancashire.



Ian at a DWP Job Centre Open Event SWLICAN was invited to attend

Case Study

A referral was sent from Age UK with an address that wasn't making sense to find. After a good look round, it transpired that it was for a canal boat on a permanent mooring on the Leeds to Liverpool Canal. Here an older gentleman was basically a prisoner in his own home (canal boat), as he had so many health issues and wasn't physically capable of leaving. We did a PIP application as well as a carers allowance claim and these were fully successful, resulting in him now being able to pay for carers to come in every day to help him.

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Achievements and Performance

He was also passed on to the Social Prescribing Team by us as it appears this gentleman had slipped through the net of a couple of agencies when he left hospital as there was no follow up by anyone. This was an unusual case as it is very rare for someone with this client conditions to be missed by a couple of agencies. We do feel that given the brief information we had about his location it may have been easy to miss that he lived in a canal boat. Happily, it all worked out well in the end

Over 2024 we were also supporting people from across the North West, there weren't many from this area but it highlights the total lack of local support across the region. This is a small but really important part of the work we do, and we do it willingly, knowing that for many vulnerable people in our region access to free independent welfare rights and debt advice is non-existent. Again, this year being contacted by a concerned family member living in Toronto, Canada asking for our help supporting a disabled/ autistic family member living in Burscough. We had helped this family during and after Covid and it's nice to be able to reassure the family when they have concerns.

Central Lancashire and South Ribble residents have also benefitted from our support, if we have availability and we can help, we always will. Another area of our work which has gotten us some amazing feedback is the home visits for the elderly and infirmed. Since we started our outreach surgeries across the Borough, we have been able to reach a group of people who would otherwise have slipped under the radar. Outreach has got us in to some individuals and families who were struggling mentally, physically and financially trying their best to support someone with severe illnesses, disability and isolation.

This has included an elderly woman living in an oxygen bubble, where our adviser had to wear a special suit to enter the room they were in.

As an organisation we continue to meet the ever-changing landscape that is Welfare Rights support, meeting challenges head on whilst all the time keeping focus on our clients needs.

To this end all the staff, management committee and volunteers truly deserve all the plaudits and thanks they have received for the work they do across the Borough and beyond. Ensuring the most vulnerable people

South West Lancashire Independent Community Advice Network
Registered number:
Report of the trustees for the year ended 31 December 2024

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Achievements and Performance

To this end all the staff, management committee and volunteers truly deserve all the plaudits and thanks they have received for the work they do across the Borough and beyond. Ensuring the most

vulnerable people get the right support they need to improve their financial and mental health wellbeing.

Paul McConnell
Chair
SWLICAN

South West Lancashire Independent Community Advice Network

Registered number: 1110649

Report of the trustees for the year ended 31 December 2024

Statement of Trustees Responsibilities

Charity law requires the board to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity at the end of the financial year. It must also document whether operations are at a surplus or deficit for the year. In preparing the accounts the board is required to:

- select suitable accounting policies and apply them consistently
- make judgements and estimates that are reasonably prudent
- prepare the accounts on an ongoing concern basis unless it becomes inappropriate to assume the charity will continue to operate
- state whether applicable accounting standards and best practice have been followed

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy performance and the current financial position at any given time. The trustees also are responsible for ensuring that the accounts comply with current charities legislation, regulations and the trust of deed.

The trustees are responsible for safeguarding the assets of the charity and hence for taking steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on: 8 SEPTEMBER 2025
on behalf of the trustees.

Name: PJM'Connell

Position: chair

Independent examiner's report to the trustees of South West Lancashire Independent Community Advice Network

I report on the accounts of South West Lancashire Independent Community Advice Network for the year ending 31 December 2024, which are set out on the following pages.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Helen J Guest ACMA, CGMA

Address: 482 Liverpool Road, Ainsdale, Southport, PR8 3BB

Date: 8 September 2025

South West Lancashire Independent Community Advice Network
Statement of Financial Activities
for the year ending 31 December 2024

	Notes	Unrestricted Fund	Restricted Fund	2024 Total Funds	2023 Total Funds
Income and Endowments From					
Donations and Legacies		400	-	400	0
Charitable Activities					
Advice	2	<u>19,530</u>	<u>135,559</u>	<u>155,089</u>	<u>169,315</u>
		19,930	135,559	155,489	169,315
Expenditure On					
Charitable Activities					
Advice	3	21,826	151,399	173,225	132,857
Net Income/(Expenditure)		<u>(1,896)</u>	<u>(15,840)</u>	<u>(17,736)</u>	<u>36,458</u>
Transfers Between Funds				-	-
Net Movement In Funds		<u>(1,896)</u>	<u>(15,840)</u>	<u>(17,736)</u>	<u>36,458</u>
Reconciliation of Funds					
Total Funds Brought Forward				88,761	52,303
Total Funds Carried Forward		<u>(1,896)</u>	<u>(15,840)</u>	<u>71,025</u>	<u>88,761</u>

South West Lancashire Independent Community Advice Network
Registered number: 110649 Co 04617964
Balance Sheet
As at 31 December 2024

	Notes	Unrestricted Fund	Restricted Fund	2024 Total Fund	2023 Total Fund
Fixed Assets					
Tangible Assets		268		268	1,334
Current Assets					
Debtors					0
Cash at The Bank and In hand		118,024		118,024	89,717
		<u>118,024</u>	<u>-</u>	<u>118,024</u>	<u>89,717</u>
Creditors					
Amounts Falling Due Within One Year		(47,267)		(47,267)	(2,290)
		<u>(47,267)</u>	<u>-</u>	<u>(47,267)</u>	<u>(2,290)</u>
Net Current Assets		<u>70,757</u>	<u>-</u>	<u>70,757</u>	<u>87,427</u>
		<u>70,757</u>	<u>-</u>	<u>70,757</u>	<u>87,427</u>
Total Assets Less Current Liabilities		<u>71,025</u>	<u>0</u>	<u>71,025</u>	<u>88,761</u>
Funds					
Unrestricted Funds				71,025	88,761
Restricted Funds					
Total Funds				<u>71,025</u>	<u>88,761</u>

The charitable company is entitled to exemption from audit under s477 of the Companies Act 2006 for the year ended 31st December 2024.

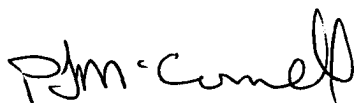
The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2024 in accordance with S476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

a) Ensuring that the charitable company keeps accounting records that comply with sections 386 and 387 of the Companies Act 2006 and

b) Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus and deficit for each financial year in accordance with requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Mr Paul McConnell
Director
8 September 2025



South West Lancashire Independent Community Advice Network

Notes to the Accounts

1 Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102. They have been prepared in accordance with the Charities SORP (FRS102) "Accounting and Reporting By Charities), Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2019 and the Companies Act 2006. The financial statements have been prepared under historical cost convention.

Turnover

All income is recognised once the charity has entitlement to the funds. It is probable that it will be received and measured reliably.

Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure and accounted for by the accruals basis.

Grants offered subject to conditions which have not been met as at the year end are noted as a commitment and not accrued.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment

Fixtures & Fittings	20% reducing balance
Equipment	33% straight line

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Support Costs

Since all of the activities/costs relate to the charities single charitable activity heading, all support costs have been allocated here and as such a separate analysis/description or allocation basis is not required.

2 Income From Charitable Activities		2024	2023
	Activity	£	£
Grants	Advice	155,089	169,315
Grants received include			
Big Lottery		77,761	77,681
Garfield Weston			10,000
Awards 4 All		19,530	-
NHS Lancashire			4,494
Eleanor Rathbone			3,000
Community Foundation			3,000
CVS - Debt Manager Funding			1,000
John Moores Funding Debt Advisor			9,890
Lancs CC			250
West Lancs Council		57,798	60,000
		<u>155,089</u>	<u>169,315</u>

3 Charitable Activities Costs

South West Lancashire Independent Community Advice Network
Notes to the Accounts

	£ Direct Costs	£ Support Costs	£ Total
Advice	0	-	-
4 Support Costs			
			Governance Costs
Advice			£0
5 Net Income/(Expenditure)		2024	2023
		£	£
Net income/expenditure is stated after charging:			
Depreciation - owned assets		1,066	1,066
6 Trustees Remuneration and Benefits			
There were no trustees remuneration or other benefits for the year ended 31st December 2024 or for the year ended 31 December 2023.			
7 Comparatives For The Statement of Financial Activities			
	Unrestricted Fund £	Restricted Fund £	Total £
Income and Endowments From			
Donations and Legacies	400	-	400
Charitable Activities			
Advice	19,530	135,559	155,089
	19,930	135,559	155,489
Expenditure on Charitable Activities			
Advice	21,826	151,399	173,225
Net Income/(Expenditure)	(1,896)	(15,840)	(17,736)
Total Funds Brought Forward	75,951	12,810	88,761
Total Funds Carried Forward	74,055	(3,030)	71,025
8 Tangible fixed assets			
	Fixtures & Fittings £	Computer Equipment £	Total £
Cost			
At 1 January 2024	16,306	12,430	28,736
Additions	-	-	-
Surplus on revaluation	-	-	-
Disposals	-	-	-
At 31 December 2024	16,306	12,430	28,736
Depreciation			
At 1 January 2024	15,946	11,456	27,402
Charge For The Period	118	948	1,066
Surplus on revaluation	-	-	-
On disposals	-	-	-
At 31 December 2024	16,064	12,404	28,468
Net book value			
At 31 December 2024	242	26	268
At 31 December 2023	360	974	1,334

South West Lancashire Independent Community Advice Network
Notes to the Accounts

9 Creditors: amounts falling due within one year	2024	2023
	£	£
Taxation and social security costs	4,344	1,968
Other creditors	42,924	322
	<u>47,268</u>	<u>2,290</u>

10 Movement In Funds

	01.01.24	Net Movement	Transfers	At 31.12.24
Unrestricted Funds				
General Fund	88,761	(1,896)	-	86,865
Restricted Funds				
Restricted	-	(15,840)	-	(15,840)
	<u>88,761</u>	<u>(17,736)</u>	<u>-</u>	<u>71,025</u>

Net movement in funds is as follows:

	Incoming Resources	Resources Expended	Movement In Funds
Unrestricted Funds			
General Fund	19,930	21,826	(1,896)
Restricted Funds			
Restricted	135,559	151,399	(15,840)
	<u>155,489</u>	<u>173,225</u>	<u>(17,736)</u>

Comparatives For Movement In Funds

	01.01.24	Net Movement	Transfers	At 31.12.24
Unrestricted Funds				
General Fund	33,633	(1,896)	-	31,737
Restricted Funds				
Restricted	55,128	(15,840)	-	39,288
	<u>88,761</u>	<u>(17,736)</u>	<u>-</u>	<u>71,025</u>

Net movement in funds is as follows:

	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
Unrestricted Funds			
General Fund	19,930	(21,826)	(1,896)
Restricted Funds			
Restricted	135,559	(151,399)	(15,840)
	<u>155,489</u>	<u>(173,225)</u>	<u>(17,736)</u>

11 Related party transactions

There were no related party transactions for the year ended 31 December 2024

South West Lancashire Independent Community Advice Network

Detailed Statement of Financial Activities For The Year Ended 31 December 2024

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	400	0
Charitable Activities		
Grants	155,089	169,315
Total Incoming Activities	155,489	117,073
 EXPENDITURE		
Charitable Activities		
Wages	99,523	79,123
Rent	11,559	7,014
Insurance	1,587	907
Telephone	2,262	1,829
Sundries	2,465	1,333
Volunteer Expenses	1,785	2,492
Office Expenses	2,125	5,819
Repairs and Renewals	945	2,628
Recruitment		
Training	14,447	1,225
Subscriptions	718	6,045
Travel Costs	4,591	1,085
Consultancy and Advice	600	4,863
Equipment Expensed	2,038	-
Computer Equipment		-
Cost of Living Grants & Vouchers	22,815	15,625
Advertising & Marketing	4,539	1,470
Donation	70	1,000
	172,069	132,458
 Support Costs		
Governance Costs		
Accountancy Fees	1,156	399
 Total Resources Expended	173,225	132,857
 Net Income	-17,736	5,482